

ANNUAL APPROPRIATION FOR THE PUBLIC BUILDING COMMISSION OF ST. CLAIR COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1<sup>ST</sup> DAY OF JANUARY, 2019 AND ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2019

BE IT RESOLVED by the PUBLIC BUILDING COMMISSION of St. Clair County, Illinois as follows:

SECTION 1. That the following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the said Public Building Commission of St. Clair County, Illinois, be and the same are hereby appropriated for the purposes and objects of said Commission hereinafter specified for the year commencing on the 1<sup>st</sup> day of January, 2019, and ending the 31<sup>st</sup> day of December, 2019.

SECTION 2. This resolution shall be in full force and effect from and after its adoption by law.

ADOPTED this 19th day of November, 2018.

CHAIRMAN

ATTEST:

SECRETARY



	-85030 Fisc	Daht San	Insurance 70000 I		89000	62900	Miscellan 62100-01		63610	63450	63150	63050	63000 Aug		61900-02	61010		Supplies	60650	60630	60620	60610	Other pa) 60600		60110		Cost Cent Payroll	Fund 940 -	Account
Debt Service Totals	Fiscal charges	Insurance Totals	ह Insurance	Miscellaneous expenses Totals	Contingencies	Miscellaneous expense	Miscellaneous expenses 00-01 Travel mileage reimbursement	Contractual Totals	Maint contracts-office equipment	Advertising & marketing	Advisory & consulting services	Legal services	Audit services	Supplies Totals	Small capital purchases office furniture and equipment	Postage & mailings	Office supplies	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	Other payroll related costs OO FICA employer contribution	Payroll Totals	Payroll-Part time	Payroll-Full time	Cost Center 9400 - PBC Administration Payroll	Fund 940 - Public Building Commission	Account Description
\$2,500.00	2,500.00	\$2,500.00	2,500.00	\$401,100.00	400,000.00	1,000.00	100.00	\$119,500.00	1,500.00	1,000.00	100,000.00	5,000.00	12,000.00	\$7,000.00	1,000.00	3,000.00	3,000.00	\$206,360.00	111,760.00	5,300.00	27,400.00	33,500.00	28,400.00	\$455,000.00	85,000.00	370,000.00			2019 Budget



Account Description

Fund 940 - Public Building Commission

Cost Center 9400 - PBC Administration Totals \$1,193,960.00



Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Shop tools and su	Account Fund 940 Cost Ce Payroll 60110 60200 60610 60620 60630 60650 60650 61310-01 61310-03 61310-03 61310-04		2019 Budget  558,000.00 30,000.00 10,000.00 42,700.00 44,500.00 68,200.00 8,000.00 214,480.00 214,480.00 150.00 15,000.00 15,000.00 17,000.00 7,000.00	
IMRF employer contribution  Workmen's compensation  Unemployment insurance  Health & Life insurance  Other payroll related costs Totals  Other payroll related costs Totals  1 Vehicle supplies unleaded fuel  Vehicle supplies other  Custodial maintenance supplies Electrical  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Pointling  Building maintenance supplies Pointling  Building maintenance supplies Other  Small capital purchases bldg improvements  Small capital purchases office furniture and equipment  Small capital purchases security equipment  Small capital purchases communications equipment	Other I	ontribution	\$598,000.00 42,700.00	
Workmen's compensation Unemployment insurance Health & Life insurance  Other payroll related costs 70tals  Other payroll related costs 70tals  Vehicle supplies  Other payroll related costs 70tals  Vehicle supplies other  Custodial maintenance supplies Building maintenance supplies Flectrical  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Pointing  Building maintenance supplies Pointing  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Small capital purchases bidg improvements  Safety supplies  Safety supplies  Safety supplies  Small capital purchases office furniture and equipment  Small capital purchases security equipment  Small capital purchases communications equipment	60610	IMRF employer contribution	44,500.00	
Unemployment insurance Health & Life insurance  Other paynoll related costs Totals  Office supplies  Office supplies  Office supplies unleaded fuel  Vehicle supplies other  Custodial maintenance supplies Electrical  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Pointing  Building maintenance supplies Pointing  Building maintenance supplies Other  Building maintenance supplies Construction materials  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Grounds  Shop tools and supplies  Uniforms  Safety supplies  Safety supplies  Small capital purchases office furniture and equipment  Small capital purchases security equipment  Small capital purchases communications equipment	60620	Workmen's compensation	68,200.00	
Health & Life insurance  Other payroll related costs 70tals  Office supplies  Office supplies unleaded fuel  Vehicle supplies other  Custodial maintenance supplies Electrical  Building maintenance supplies Flumbing  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Pointing  Building maintenance supplies Pointing  Building maintenance supplies Diesel fuel  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Safety supplies	60630	Unemployment insurance	8,000.00	
Office supplies Office supplies Office supplies unleaded fuel Vehicle supplies unleaded fuel Custodial maintenance supplies Eductical Building maintenance supplies Electrical Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Pointing Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Other Small capital purchases bldg improvements Safety supplies Safety supplies Safety supplies Small capital purchases office furniture and equipment Small capital purchases communications equipment Small capital purchases communications equipment	60650	Health & Life insurance	214,480.00	
Office supplies  Office supplies unleaded fuel  Vehicle supplies other  Custodial maintenance supplies Electrical  Building maintenance supplies Hardware  Building maintenance supplies Plumbing  Building maintenance supplies Painting  Building maintenance supplies Pointing  Building maintenance supplies Diesel fuel  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Other  Small capital purchases bldg improvements  Safety supplies  Safety supplies  Safety supplies  Safety supplies  Safety supplies  Safety supplies  Small capital purchases office furniture and equipment  Small capital purchases security equipment  Small capital purchases communications equipment	Supplie		\$377,880.00	
Vehicle supplies unleaded fuel Vehicle supplies other Custodial maintenance supplies Building maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Painting Building maintenance supplies Painting Building maintenance supplies Other Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Srounds Shop tools and supplies Shop tools and supplies Shop tools and supplies Shop tools and supplies Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases security equipment	61000		1,000.00	
Vehicle supplies other Custodial maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Painting Building maintenance supplies Pointing Building maintenance supplies Pointing Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Founds Supplies Other Building maintenance supplies Grounds Sinop tools and supplies of the supp	61200-01	Vehicle supplies unleaded fuel	2,000.00	
Custodial maintenance supplies Building maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies HVAC Building maintenance supplies Other Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Shop tools and supplies Safety supplies Small capital purchases bldg improvements Small capital purchases security equipment Small capital purchases communications equipment	61200-03	Vehicle supplies other	150.00	
Building maintenance supplies Electrical Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Painting Building maintenance supplies Piesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Shop tools and supplies Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61300	Custodial maintenance supplies	8,000.00	
Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Painting Building maintenance supplies Painting Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Small capital purchases bidg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-01	Building maintenance supplies Electrical	15,000.00	
Building maintenance supplies Plumbing Building maintenance supplies Painting Building maintenance supplies HVAC Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Safety supplies Safety supplies Safety supplies Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-02	Building maintenance supplies Hardware	8,000.00	
Building maintenance supplies HVAC Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Shop tools and supplies Shop tools and supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-03	Building maintenance supplies Plumbing	17,000.00	
Building maintenance supplies HVAC Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Orounds Shop tools and supplies Shop tools and supplies Shop tools and supplies Shop tools and supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-04	Building maintenance supplies Painting	7,000.00	
Building maintenance supplies Diesel fuel Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Uniforms Safety supplies Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-05	Building maintenance supplies HVAC	30,000.00	
Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Uniforms Safety supplies Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-06	Building maintenance supplies Diesel fuel	3,000.00	
Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Uniforms Safety supplies Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-07	Building maintenance supplies Construction materials	10,000.00	
Building maintenance supplies Grounds Shop tools and supplies Uniforms Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-08	Building maintenance supplies Other	5,000.00	
Shop tools and supplies Uniforms Safety supplies Safety supplies Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61310-09	Building maintenance supplies Grounds	8,000.00	
Uniforms Safety supplies Samall capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61350	Shop tools and supplies	2,000.00	
Safety supplies  Small capital purchases bldg improvements  Small capital purchases office furniture and equipment  Small capital purchases security equipment  Small capital purchases communications equipment	61380	Uniforms	5,000.00	
Small capital purchases bldg improvements Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61510	Safety supplies	2,000.00	
Small capital purchases office furniture and equipment Small capital purchases security equipment Small capital purchases communications equipment	61900-01	Small capital purchases bldg improvements	2,000.00	
Small capital purchases security equipment Small capital purchases communications equipment	61900-02	Small capital purchases office furniture and equipment	2,000.00	
Small capital purchases communications equipment	61900-05	Small capital purchases security equipment	20,000.00	
	61900-06	Small capital purchases communications equipment	15,000.00	



\$2,961,000.00 \$5,517,530.00	\$2,961 \$5,517	Cost Center 9401 - PBC Courthouse Operations Totals	•
2,961,000.00	2,961	capital purchases building	8100
		Capital Outlay	
\$473,000.00	\$473	Occupancy Totals	
3,000.00	ω	65150-04 Telephone Supplies	6515
45,000.00	45	65150 Telephone	6515
4,000.00	4	65110 Waste disposal	6511
6,000.00	6	65100-06 Utilities Internet/Cable	6510
15,000.00	15	65100-04 Utilities Sewer	6510
35,000.00	35	65100-03 Utilities Water	6510
290,000.00	290	65100-02 Utilities Electric	6510
75,000.00	75	65100-01 Utilities Natural gas	6510
		Occupancy	
\$6,000.00	\$6	Miscellaneous expenses Totals	
2,000.00	2	62900 Miscellaneous expense	6290
4,000.00	4	62000 Training	6200
		Miscellaneous expenses	
\$935,500.00	\$935	Contractual Totals	
15,000.00	15	3820 Repair & maint-grounds	63820
500.00		63770 Repair & maint-vehicles	6377
5,000.00	5	3760 Repairs & maint-security systems	63760
2,000.00	2	63750 Repair & maint-communicate equip	6375
35,000.00	35	63720 Repair & maint-machine & equip	6372
10,000.00	10	63700-02 Repair & maint-buildings Plumbing	6370
10,000.00	10	63700-01 Repair & maint-buildings Electrical	6370
40,000.00	40	63700 Repair & maint-buildings	6370
115,000.00	115	3600 Maintenance contract-buildings	63600
700,000.00	700	3500 Custodial services	63500
3,000.00	ω	3050 Legal services	63050
**************************************	4100	Contractual	
166 150 00	¢166	equipment Supplies Totals	
4,000.00	4	61900-07 Small capital purchases other machinery and	6190
		Cost Center 9401 - PBC Courthouse Operations	0
215 Danake	C107	940 -	Fund
2010 Rudost	2010	Account Account Description	Account



Miscellaneous expenses 762900 Miscellaneous expense
63720 Repair & maint-machine & equip
63700-01 Repair & maint-buildings Electrical
63700 Repair & maint-buildings
63600 Maintenance contract-buildings
63050 Legal services
Contractual
61900-06 Small capital purchases communications equipment
61900-05 Small capital purchases security equipment
61900-01 Small capital purchases bldg improvements
61310-09 Building maintenance supplies Grounds
61310-08 Building maintenance supplies Other
61310-04 Building maintenance supplies Painting
61310-01 Building maintenance supplies Electrical
61300 Custodial maintenance supplies
Supplies 61000 Office supplies
Other payroll related costs Totals
60650 Health & Life insurance
60630 Unemployment insurance
60620 Workmen's compensation
60610 IMRF employer contribution
Other payroll related costs 60600 FICA employer contribution
60200 Overtime
60110 Payroll-Part time
60100 Payroll-Full time
Cost Center 9402 - PBC Garage Operations  Payroll



651	651			Fun	Accour
00-03	65100-02	Occupand	Cost Cent	d 940 -	ount
65100-03 Utilities Water	Utilities Electric	Y	Cost Center 9402 - PBC Garage Operations	Fund 940 - Public Building Commission	Account Description
800.00	15,000.00				2019 Budget

65125

Recycling services

Cost Center 9402 - PBC Garage Operations Totals

 Occupancy Totals
 \$1,643,400.00

 Operations Totals
 \$1,858,620.00

1,627,300.00

300.00

65100-04 Utilities Sewer



Account	Account Description	2019 Budget
rullu 94	ruliu 940 - Public building Commission	
Payroll	Cost Center 9407 - PBC County Annex Building Payroll	
60100	Payroll-Full time	142,400.00
60110	Payroll-Part time	20,000.00
60200	Overtime	5,000.00
	Payroll Totals	\$167,400.00
Other	Other payroll related costs	
60600	FICA employer contribution	11,000.00
60610	IMRF employer contribution	12,000.00
60620	Workmen's compensation	17,500.00
60630	Unemployment insurance	3,000.00
60650	Health & Life insurance	49,880.00
	Other payroll related costs Totals	\$93,380.00
Supplies 61000	(es) Office supplies	500.00
61300	Custodial maintenance supplies	1,000.00
61310-01	Building maintenance supplies Electrical	5,000.00
61310-02	Building maintenance supplies Hardware	2,000.00
61310-03	Building maintenance supplies Plumbing	2,000.00
61310-04	Building maintenance supplies Painting	1,000.00
61310-05	Building maintenance supplies HVAC	6,500.00
61310-06	Building maintenance supplies Diesel fuel	500.00
61310-07	Building maintenance supplies Construction materials	2,000.00
61310-08	Building maintenance supplies Other	1,000.00
61310-09	Building maintenance supplies Grounds	7,000.00
61350	Shop tools and supplies	600.00
61380	Uniforms	1,000.00
61510	Safety supplies	1,000.00
61900-01	Small capital purchases bldg improvements	3,000.00
61900-02	Small capital purchases office furniture and equipment	1,000.00
61900-05	Small capital purchases security equipment	5,000.00
61900-06	Small capital purchases communications equipment	10,000.00
61900-07	Small capital purchases other machinery and	3,000.00
	edulpilielic	



\$1,553,380.00	Cost Center 9407 - PBC County Annex Building Totals	
\$923,000.00	Capital Outlay Totals	
923,000.00	0-01 Major capital purchases building improvements	81000-01
\$163,000.00	Occupancy Totals	7
3,000.00	0-04 Telephone Supplies	65150-04
20,000.00	0 Telephone	65150
2,000.00	0 Waste disposal	65110
6,000.00	0-04 Utilities Sewer	65100-04
10,000.00	0-03 Utilities Water	65100-03
90,000.00	0-02 Utilities Electric	65100-02
32,000.00	Occupancy  0-01 Utilities Natural gas	0ccu
\$2,500.00	Miscellaneous expenses Totals	
1,000.00	0 Miscellaneous expense	62900
500.00	0-01 Travel mileage reimbursement	62100-01
1,000.00	0 Training	62000
	Miscellaneous expenses	Mi
\$151,000.00	Contractual Totals	
10,000.00	0 Repair & maint-grounds	63820
5,000.00	0 Repairs & maint-security systems	63760
10,000.00	0 Repair & maint-machine & equip	63720
5,000.00	0-02 Repair & maint-buildings Plumbing	63700-02
5,000.00	0-01 Repair & maint-buildings Electrical	63700-01
5,000.00	0 Repair & maint-buildings	63700
65,000.00	Maintenance contract-buildings	63600
45,000.00	0 Custodial services	63500
1,000.00	0 Legal services	63050
	Contractual Contractual	8
\$53,100,00	Supplies Totals	
	and the	and the
	940 -	Fund
2019 Budget	ant Account Description	Account



\$16,200.00	Occupancy Totals		
1,500.00	disposal	Waste disposal	65110
1,000.00	s Sewer	<b>Utilities Sewer</b>	65100-04
1,200.00	s Water	Utilities Water	65100-03
12,500.00	Utilities Electric	00/1	65100-02
\$1,000.00	Miscellaneous expenses Totals	none.	
1,000.00	Miscellaneous expense	Miscellar	62900
\$55,100.00	KDENSES CONTRACTUAL FOTALS	Miscellaneous expenses	Misc
500.00	Repair & maint-grounds	Repair 8	63820
500.00	Repairs & maint-security systems	Repairs	63760
3,000.00	Repair & maint-machine & equip	Repair 8	63720
500.00	Repair & maint-buildings Plumbing	Repair 8	63700-02
500.00	Repair & maint-buildings Electrical	Repair 8	63700-01
8,000.00	Maintenance contract-buildings	Mainten	63600
42,000.00	Custodial services	Custodia	63500
100.00	services	Legal services	63050
		Contractual	Cont
\$16,600.00	Supplies Totals		
2,000.00	Small capital purchases communications equipment		61900-06
5,000.00	Small capital purchases security equipment		61900-05
3,000.00	Small capital purchases bldg improvements	Small ca	61900-01
100.00	Safety supplies	Safety s	61510
2,000.00	Building maintenance supplies Grounds	Building	61310-09
500.00	Building maintenance supplies Other		61310-08
1,000.00	Building maintenance supplies HVAC		61310-05
500.00	Building maintenance supplies Painting		61310-04
500.00	Building maintenance supplies Plumbing		61310-03
1,000.00	Building maintenance supplies Hardware		61310-02
500.00	Building maintenance supplies Electrical	Building	61310-01
500.00	Custodial maintenance supplies	Custodia	61300
	9410 - PBC Probation Bing Operations	E	Supplies
	Fund 940 - Public Building Commission	10 - Public	Fund 9
2019 Budget	Account Description	Account	Account



#### **Expense Budget Worksheet Report**

Budget Year 2019

Account Account Description

Fund 940 - Public Building Commission

Cost Center 9410 - PBC Probation Bidg Operations
Totals

\$88,900.00

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00	\$15,000.00	Cost Center 9411 - PBC 911 Building Totals	
00	\$1,000.00	Miscellaneous expenses Totals	
00	1,000.00	Miscellaneous expenses  Miscellaneous expense	Misc 62900
00	\$7,000.00	Contractual Totals	
	1,000.00	Repair & maint-grounds	63820
	1,000.00	02 Repair & maint-buildings Plumbing	63700-02
	1,000.00	01 Repair & maint-buildings Electrical	63700-01
00	4,000.00	Repair & maint-buildings	63700
		Contractual	Cont
00	\$7,000.00	Supplies Totals	
	1,000.00	D9 Building maintenance supplies Grounds	61310-09
	1,000.00	38 Building maintenance supplies Other	61310-08
	1,000.00	D5 Building maintenance supplies HVAC	61310-05
	1,000.00	34 Building maintenance supplies Painting	61310-04
	1,000.00	33 Building maintenance supplies Plumbing	61310-03
	1,000.00	D2 Building maintenance supplies Hardware	61310-02
00	1,000.00	D1 Building maintenance supplies Electrical	61310-01
		Supplies	Supr
		Cost Center 9411 - PBC 911 Building	Cost
		Fund 940 - Public Building Commission	Fund 9
er.	בטדם הממלבר	C CCCaric Describation	Account



\$1,100.00	Miscellaneous expenses Totals	
1,000.00	Miscellaneous expense	62900
100.00	Travel mileage reimbursement	62100-01
\$35,000.00	Miscellaneous expenses	Misro
\$59,000,00		
2,500.00	Repair & maint-grounds	63820
10,000.00	Repair & maint-machine & equip	63720
1,000.00	Repair & maint-buildings Plumbing	63700-02
2,000.00	Repair & maint-buildings Electrical	63700-01
5,000.00	Repair & maint-buildings	63700
30,000.00	Maintenance contract-buildings	63600
8,000.00	Custodial services	63500
500.00	Legal services	63050
	Contractual	Contr
\$17,300.00	Supplies Totals	
1,000.00	<ul> <li>Small capital purchases other machinery and equipment</li> </ul>	61900-07
5,000.00	Small capital purchases security equipment	61900-05
1,000.00	Small capital purchases office furniture and equipment	61900-02
300.00	Safety supplies	61510
500.00	Shop tools and supplies	61350
2,000.00	Building maintenance supplies Grounds	61310-09
500.00	Building maintenance supplies Construction materials	61310-07
2,500.00	Building maintenance supplies HVAC	61310-05
1,000.00	Building maintenance supplies Painting	61310-04
1,000.00	Building maintenance supplies Plumbing	61310-03
1,000.00	Building maintenance supplies Hardware	61310-02
1,500.00	Building maintenance supplies Electrical	61310-01
4-/1-00:00		Supplies
\$2 100 00	Payroll Totals	
2,000.00	Payroll-Part time	60110
100.00	Payroll-Full time	60100
	Cost Center 9415 - PBC ROE Bidg Operations Payroll	Cost Ce Payroll
	940 - Public Building Commission	Fund 94
2019 Budget	Account Description	Account



00.00	otals \$162,200.00	Cost Center 9415 - PBC ROE Bldg Operations Totals	
00.00	otals \$82,700.00	Occupancy Totals	
00.00	1,700.00	65110 Waste disposal	6.
00.00	1,000.00	65100-04 Utilities Sewer	6
00.00	3,000.00	65100-03 Utilities Water	6
00.00	75,000.00	65100-02 Utilities Electric	6.
00.00	2,000.00	65100-01 Utilities Natural gas	6
		Occupancy	
		Cost Center 9415 - PBC ROE Bldg Operations	
		Fund 940 - Public Building Commission	T
ldget	2019 Budget	Account Description	A



61900-06	61900-05	61900-02	61510	61380	61350	61310-09	61310-08	61310-07	61310-06	61310-05	61310-04	61310-03	61310-02	61310-01	61300	61200-03	61200-01	Supplies 61000		60650	60630	60620	60610	Other ,		60200	60110	60100	Cost Ce	Fund 940	Account
Small capital purchases communications equipment	Small capital purchases security equipment	Small capital purchases office furniture and equipment	Safety supplies	Uniforms	Shop tools and supplies	Building maintenance supplies Grounds	Building maintenance supplies Other	Building maintenance supplies Construction materials	Building maintenance supplies Diesel fuel	Building maintenance supplies HVAC	Building maintenance supplies Painting	Building maintenance supplies Plumbing	Building maintenance supplies Hardware	Building maintenance supplies Electrical	Custodial maintenance supplies	Vehicle supplies other	Vehicle supplies unleaded fuel	Office supplies	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	Other paynoll related costs  Of FICA employer contribution	Payroll Totals	Overtime	Payroll-Part time	Payroll-Full time	Cost Center 9420 - PBC Jail Operations Payroll	Fund 940 - Public Building Commission	Account Description
15,000.00	15,000.00	1,500.00	500.00	2,000.00	2,500.00	2,000.00	1,500.00	5,000.00	2,000.00	10,000.00	5,000.00	20,000.00	5,000.00	10,000.00	30,000.00	200.00	500.00	500.00	\$179,560.00	99,260.00	4,000.00	33,300.00	22,000.00	21,000.00	\$282,000.00	5,000.00	5,000.00	272,000.00			2019 Budget



\$1,590,000.00 \$2,894,360.00		
1,590,000.00	Capital Outlay 0-01 Major capital purchases building improvements	Capita 81000-01
\$421,000.00	Occupancy Totals	
2,000.00	Telephone Supplies	65150-04
40,000.00	Telephone	65150
8,000.00	Waste disposal	65110
65,000.00	Utilities Sewer	65100-04
70,000.00	Utilities Water	65100-03
160,000.00	Utilities Electric	65100-02
76,000.00	Occupancy 0-01 Utilities Natural gas	65100-01
\$5,100.00	Miscellaneous expenses Totals	
1,000.00	Miscellaneous expense	62900
100.00	Travel mileage reimbursement	62100-01
4,000.00	Miscellaneous expenses  Training	Miscs 62000
\$286,500.00	Contractual Totals	
8,000.00	Repair & maint-grounds	63820
10,000.00	Repairs & maint-security systems	63760
1,000.00	Repair & maint-communicate equip	63750
70,000.00	Repair & maint-machine & equip	63720
12,000.00	Repair & maint-buildings Plumbing	63700-02
8,000.00	Repair & maint-buildings Electrical	63700-01
12,000.00	Repair & maint-buildings	63700
80,000.00	Maintenance contract-buildings	63600
85,000.00	Custodial services	63500
500.00	Legal services	63050
\$130,200.00	Contractual Supplies l'otals	Conti
2,000.00	Small capital purchases other machinery and equipment	61900-07
	Cost Center 9420 - PBC Jail Operations Supplies	Cost Cent Supplies
2019 Budget	Account Description	Account



61900-05	61900-02	61900-01	61510	61380	61350	61310-09	61310-08	61310-07	61310-06	61310-05	61310-04	61310-03	61310-02	61310-01	61300	61200-05	61200-03	61200-01	61000		60650	60630	60620	60610	60600	-#-C	60200	60110	60100	Payroll	Fund 9	Account
Small capital purchases security equipment		1 Small capital purchases bldg improvements	Safety supplies	Uniforms	Shop tools and supplies	9 Building maintenance supplies Grounds	8 Building maintenance supplies Other	7 Building maintenance supplies Construction materials	6 Building maintenance supplies Diesel fuel	5 Building maintenance supplies HVAC	4 Building maintenance supplies Painting	3 Building maintenance supplies Plumbing	2 Building maintenance supplies Hardware	1 Building maintenance supplies Electrical	Custodial maintenance supplies	5 Vehicle supplies Propane	3 Vehicle supplies other	1 Vehicle supplies unleaded fuel	Supplies Office supplies	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	FICA employer contribution	Other navnil related mosts	Overtime	Payroll-Part time	Payroll-Full time	Payroll	940 - Public Building Commission	Account Description
2,500.00	1,000.00	5,000.00	300.00	1,500.00	1,000.00	4,000.00	500.00	1,000.00	500.00	2,000.00	3,000.00	4,000.00	1,000.00	3,000.00	8,000.00	100.00	100.00	300.00	500.00	\$93,280.00	51,880.00	2,000.00	17,100.00	11,500.00	10,800.00	\$148,000.00	3,000.00	5,000.00	140,000.00			2019 Budget



Fixed 940-Public Building Commission   1,000.00	\$484,180.00	Cost Center 9430 - PBC Detention Home Operations Totals	· Cos
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  Jopiles  O6 Small capital purchases communications equipment  O7 Small capital purchases other machinery and equipment  Supplies Totals  Legal services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings Electrical  O2 Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-security systems  Repair & maint-grounds  Contractual Totals  Stationary  O1 Travel mileage reimbursement  Miscellaneous expense  Miscellaneous expenses  Training  O1 Travel mileage reimbursement  Miscellaneous expenses  Wiscellaneous expenses  Training  O2 Utilities Natural gas  O3 Utilities Sewer  Waste disposal  Telephone  Occupancy Totals  \$5	\$40,000.00	Capital Outlay Totals	
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  Jophies  O6 Small capital purchases communications equipment  O7 Small capital purchases other machinery and equipment  Supplies Totals  Legal services  Custodial services  Repair & maint-buildings  Repair & maint-buildings  Repair & maint-buildings Electrical  O2 Repair & maint-buildings Plumbing  Repair & maint-grounds  Contractual Totals  Training  O1 Travel mileage reimbursement  Miscellaneous expense  Miscellaneous expense  Miscellaneous expense  Utilities Natural gas  Utilities Sewer  Waste disposal  Telephone  Occupancy Totals  \$6	40,000.00	1	Capita 81000-01
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  Jophies  O6 Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Small capital purchases other machinery and equipment  Supplies Totals  Supplies Totals  Supplies Totals  Supplies Totals  Supplies Totals  Supplies Totals  Fepair & maint-buildings  Repair & maint-buildings Electrical  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-security systems  Repair & maint-grounds  Contractual Totals  Fermining  O1 Travel mileage reimbursement  Miscellaneous expenses  Training  O1 Travel mileage reimbursement  Miscellaneous expenses  Utilities Natural gas  Utilities Water  Utilities Water  Utilities Waste disposal  Telephone	\$95,500.00	Occupancy Totals	
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  splikes  06	8,000.00	Telephone	65150
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations pplies  06	1,500.00	Waste disposal	65110
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations spplies  06	4,500.00		65100-04
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations pplies  06	6,500.00		65100-03
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations pplies  06	55,000.00		65100-02
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations pplies  06	20,000.00	pan	Occup 65100-01
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations pplies  06 Small capital purchases communications equipment  07 Small capital purchases other machinery and equipment  Supplies Totals  Legal services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings  01 Repair & maint-buildings Electrical  Repair & maint-machine & equip  Repair & maint-security systems  Repair & maint-grounds  Contractual Totals  \$6  \$ccellaneous expense  Miscellaneous expense	\$3,500.00	Miscellaneous expenses Totals	
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  \$40  Custodial services  Maintenance contract-buildings  Repair & maint-buildings Electrical  Repair & maint-buildings Electrical  Repair & maint-buildings Plumbing  Repair & maint-machine & equip  Repair & maint-grounds  \$60  \$60  Steellaneous expenses  Training  Travel mileage reimbursement	1,000.00	Miscellaneous expense	62900
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies 70/ta/s  Legal services Custodial services  Maintenance contract-buildings  Repair & maint-buildings  Repair & maint-buildings Electrical  Repair & maint-buildings Plumbing  Repair & maint-machine & equip  Repairs & maint-security systems  Repair & maint-grounds  Contractual Totals  \$6  Sccellaneous expenses  Training	500.00		62100-01
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  St Center 9430 - PBC Detention Home Operations  St. Center 9430 - PBC Detention Home Operations  Supplies  Of Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  45  Custodial services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-machine & equip  Repair & maint-security systems  Repair & maint-grounds  Contractual Totals  \$6	2,000.00	Training	62000
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  St Center 9430 - PBC Detention Home Operations  Supplies  O6 Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  49  Custodial services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings Electrical  O2 Repair & maint-buildings Plumbing  Repair & maint-machine & equip  Repair & maint-security systems  Repair & maint-grounds	\$02,100.00		Asicon
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  splikes  O6 Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Small capital purchases other machinery and equipment  Supplies 70/a/s  4-  Supplies 70/a/s  Supplies 70/a/s  4-  Supplies 70/a/s  4-  Annitation of the supplies of th	,000.00 ,000.00		03820
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  Supplies Totals  Supplies Totals  Supplies Totals  Supplies Totals  Repair & maint-buildings  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-machine & equip	5,000.00	Repairs & maint-security systems	63760
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  Objectives  Of Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals	10,000.00	Repair & maint-machine & equip	63720
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  Oblies  Of Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Small capital purchases other machinery and equipment  Supplies Totals  Legal services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings  Repair & maint-buildings Electrical	1,000.00		63700-02
940 - Public Building Commission st Center 9430 - PBC Detention Home Operations Small capital purchases communications equipment Small capital purchases other machinery and equipment Supplies Totals  Supplies Totals  Supplies Totals  Repair & maint-buildings	3,000.00		63700-01
940 - Public Building Commission  St Center 9430 - PBC Detention Home Operations  St Center 9430 - PBC Detention Home Operations  St Center 9430 - PBC Detention Home Operations  Supplies  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  Supplies Totals  Supplies Totals  Anintenance contract-buildings	3,000.00	Repair & maint-buildings	63700
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  Supplies Totals  Legal services  Custodial services	30,000.00	Maintenance contract-buildings	63600
940 - Public Building Commission  st Center 9430 - PBC Detention Home Operations  st Center 9430 - PBC Detention Home Operations  objectives  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  \$40 - Public Building Commission  \$40 - PBC Detention Home Operations	3,000.00	Custodial services	63500
40 - Public Building Commission  Center 9430 - PBC Detention Home Operations  //es  Small capital purchases communications equipment  Small capital purchases other machinery and equipment  Supplies Totals  \$200000000000000000000000000000000000	100.00	Legal services	63050
40 - Public Building Commission  Center 9430 - PBC Detention Home Operations  Wies  Small capital purchases communications equipment  Small capital purchases other machinery and equipment	\$41,800.00		Contr
ome Operations nications equipment	1,500.00	Small capital purchases other machin equipment	61900-07
ome Operations	1,000.00		61900-06
		t Center 9430 - PBC Detention Home Operations plies	Cost C
		940 - Public Building Commission	Fund 94



Cacifories 1441 = Path Animal Control Operations   Cacifories 1442   Cacifories 14	\$1,600.00	Miscellaneous expenses Totals	
St Center 9440 - PBC Animal Control Operations  Jop/les Office supplies Custodial maintenance supplies Building maintenance supplies Hardware 03 Building maintenance supplies Plumbing 04 Building maintenance supplies Plumbing 05 Building maintenance supplies Plumbing 06 Building maintenance supplies Printing 07 Building maintenance supplies Object fuel 08 Building maintenance supplies Construction materials 09 Building maintenance supplies Construction materials 09 Building maintenance supplies Other 09 Building maintenance supplies Grounds Shop tools and supplies Safety supplies  Custodial services  Custodial services  Custodial services  Custodial services  Custodial services  Custodial services  Repair & maint-buildings Electrical  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-machine & equip	1,000.00	Miscellaneous expense	62900
Set Center 9440 - PBC Animal Control Operations  Spiplies  Custodial maintenance supplies  Custodial maintenance supplies Electrical  Custodial maintenance supplies Hardware  Custodial maintenance supplies Hardware  Custodial maintenance supplies Hardware  Custodial maintenance supplies Painting  Custodial maintenance supplies Painting  Custodial maintenance supplies Painting  Custodial maintenance supplies Painting  Custodial maintenance supplies Orber  Custodial services  Maintenance contract-buildings  Custodial services  Repair & maint-buildings Plumbing  Repair & maint-machine & equip	500.00	Travel mileage reimbursement	62100-01
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Plumbing  O6 Building maintenance supplies Polytics HVAC  O6 Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Shop tools and supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Small capital purchases security equipment  Custodial services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-security systems  Repair & maint-security systems  Repair & maint-security systems  Repair & maint-security systems	100.00	Training	62000
Set Center 9440 - PBC Animal Control Operations  Applies  Custodial maintenance supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Electrical  O2 Building maintenance supplies Hardware  O3 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Shop tools and supplies  Safety supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Small capital purchases security equipment  Small capital purchases communications equipment  Supplies Totals  Repair & maint-buildings  Repair & maint-buildings Electrical  Repair & maint-buildings Plumbing  Repair & maint-machine & equip  Repair & maint-machine & equip  Repair & maint-grounds	\$45,100.00		Misroll
Office supplies Custodial maintenance supplies Electrical Duilding maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Diesel fuel Building maintenance supplies Other Building maintenance supplies Construction materials Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Safety supplies Safety supplies  Safety supplies Custodial services Custodial services Custodial services Repair & maint-buildings Repair & maint-buildings Electrical Repair & maint-buildings Plumbing Repair & maint-machine & equip Repair & maint-security systems	5,000.00	Repair & maint-grounds	63820
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Plumbing  O6 Building maintenance supplies Pointing  O7 Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Safety supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Scapplies  Small capital purchases security equipment  Supplies  Anitractual  Legal services  Maintenance contract-buildings  Repair & maint-buildings Plumbing  Repair & maint-buildings Plumbing  Repair & maint-machine & equip	2,000.00	Repairs & maint-security systems	63760
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Electrical  O2 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Pointing  O6 Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Building maintenance supplies Other  O9 Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Supplies Totals  Legal services  Custodial services  Maintenance contract-buildings  Repair & maint-buildings Electrical  O2 Repair & maint-buildings Plumbing	8,000.00	Repair & maint-machine & equip	63720
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Electrical  O2 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Polytics Plumbing  O6 Building maintenance supplies Diesel fuel  O7 Building maintenance supplies Other  O8 Building maintenance supplies Construction materials  O8 Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Safety supplies  Safety supplies  Custodial capital purchases communications equipment  Supplies  Small capital purchases communications equipment  Custodial services  Maintenance contract-buildings  Repair & maint-buildings  Repair & maint-buildings Electrical	1,500.00	Repair & maint-buildings Plumbing	63700-02
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  01 Building maintenance supplies Hardware  03 Building maintenance supplies Plumbing  04 Building maintenance supplies Plumbing  05 Building maintenance supplies Plumbing  06 Building maintenance supplies Plumbing  07 Building maintenance supplies Diesel fuel  08 Building maintenance supplies Other  09 Building maintenance supplies Other  09 Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Safety supplies  Custodial capital purchases security equipment  Supplies Todals  Egal services  Custodial services  Repair & maint-buildings  Repair & maint-buildings	1,500.00	Repair & maint-buildings Electrical	63700-01
Set Center 9440 - PBC Animal Control Operations  Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Painting  O6 Building maintenance supplies Pointing  O7 Building maintenance supplies Construction materials  Building maintenance supplies Other  O9 Building maintenance supplies Other  O9 Building maintenance supplies Other  O9 Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Supplies Folals  Small capital purchases communications equipment  Legal services  Custodial services  Maintenance contract-buildings	3,000.00	Repair & maint-buildings	63700
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Painting  O6 Building maintenance supplies Pointing  O7 Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Shop tools and supplies  Safety supplies  Safety supplies  Small capital purchases security equipment  Supplies Totals  Egal services  Custodial services	10,000.00	Maintenance contract-buildings	63600
Set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Electrical  O2 Building maintenance supplies Hardware  O3 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Pointing  O6 Building maintenance supplies Construction materials  Building maintenance supplies Other  O9 Building maintenance supplies Construction materials  Shop tools and supplies  Safety supplies	14,000.00	Custodial services	63500
St Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  Diamiding maintenance supplies Hardware  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Diesel fuel  Building maintenance supplies Construction materials  Building maintenance supplies Other  Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies	100.00	Legal services	63050
set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  O1 Building maintenance supplies Flumbing  O3 Building maintenance supplies Plumbing  O4 Building maintenance supplies Plumbing  O5 Building maintenance supplies Pointing  O6 Building maintenance supplies Diesel fuel  O7 Building maintenance supplies Other  O8 Building maintenance supplies Construction materials  O8 Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies		ctual	Contrac
Set Center 9440 - PBC Animal Control Operations  Applies  Office Supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Hardware  Building maintenance supplies Plumbing  Building maintenance supplies Diesel fuel  Building maintenance supplies Other  Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Safety supplies  Safety supplies	\$17,200.00	Supplies Totals	
Set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Hardware  Building maintenance supplies Plumbing  Building maintenance supplies Object fuel  Building maintenance supplies Other  Building maintenance supplies Grounds  Shop tools and supplies  Safety supplies  Safety supplies  Safety supplies	1,000.00	Small capital purchases communications equipment	61900-06
set Center 9440 - PBC Animal Control Operations  splices  Office Supplies  Custodial maintenance supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Painting  Building maintenance supplies Pointing  Building maintenance supplies Pointing  Building maintenance supplies Object Fuel  Building maintenance supplies Construction materials  Building maintenance supplies Other  Building maintenance supplies Other  Building maintenance supplies Safety supplies  Safety supplies	2,000.00	Small capital purchases security equipment	61900-05
st Center 9440 - PBC Animal Control Operations  sphies  Office supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Plumbing  Building maintenance supplies Object fuel  Building maintenance supplies Construction materials  Building maintenance supplies Construction materials  Building maintenance supplies Stoptools and supplies  Shop tools and supplies	500.00	Safety supplies	61510
Set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  01 Building maintenance supplies Hardware  03 Building maintenance supplies Plumbing  04 Building maintenance supplies Plumbing  05 Building maintenance supplies Plumbing  06 Building maintenance supplies Diesel fuel  07 Building maintenance supplies Onstruction materials  08 Building maintenance supplies Officer  09 Building maintenance supplies Grounds	200.00	Shop tools and supplies	61350
Set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Hardware  Building maintenance supplies Plumbing  Building maintenance supplies Diesel fuel  Building maintenance supplies Construction materials  Building maintenance supplies Other	3,000.00	Building maintenance supplies Grounds	61310-09
Set Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Hardware  Building maintenance supplies Plumbing	1,000.00	Building maintenance supplies Other	61310-08
set Center 9440 - PBC Animal Control Operations  sphies  Office supplies  Custodial maintenance supplies  Custodial maintenance supplies Electrical  Building maintenance supplies Plumbing  Building maintenance supplies Plumbing  Building maintenance supplies Painting  Building maintenance supplies HVAC  Building maintenance supplies Diesel fuel	400.00	Building maintenance supplies Construction materials	61310-07
set Center 9440 - PBC Animal Control Operations  Applies Office supplies Custodial maintenance supplies Eustodial maintenance supplies Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies HVAC	600.00	Building maintenance supplies Diesel fuel	61310-06
y40 - Public building Commission st Center 9440 - PBC Animal Control Operations  Applies Office supplies Custodial maintenance supplies Custodial maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing	4,000.00	Building maintenance supplies HVAC	61310-05
y40 - Public building Commission st Center 9440 - PBC Animal Control Operations opplies Office supplies Custodial maintenance supplies Custodial maintenance supplies Electrical Building maintenance supplies Hardware Building maintenance supplies Plumbing	500.00	Building maintenance supplies Painting	61310-04
st Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies  D1 Building maintenance supplies Electrical  Building maintenance supplies Hardware	1,500.00	Building maintenance supplies Plumbing	61310-03
sst Center 9440 - PBC Animal Control Operations  Applies  Office supplies  Custodial maintenance supplies  Did Building maintenance supplies Electrical	500.00	Building maintenance supplies Hardware	61310-02
y40 - Public Building Commission st Center 9440 - PBC Animal Control Operations  Applies Office supplies Custodial maintenance supplies	1,500.00	Building maintenance supplies Electrical	61310-01
940 - Public Building Commission  st Center 9440 - PBC Animal Control Operations  Applies  Office supplies	300.00	Custodial maintenance supplies	61300
Cost Center 9440 - PBC Animal Control Operations Supplies	200.00	Office supplies	61000
Fund 940 - Public Building Commission		ā	Supplie
Final Add with milding Association		Fund 940 - Public Building Commission	Fund 940



Totals	Cost Center 9440 - PBC Animal Control Operations	Capital Outlay Totals	81000-01 Major capital purchases building improvements	Capital Outlay	Occupancy Totals	65150 Telephone	65110 Waste disposal	65100-04 Utilities Sewer	65100-03 Utilities Water	65100-02 Utilities Electric	65100-01 Utilities Natural gas	Occupancy	Cost Center 9440 - PBC Animal Control Operations	Fund 940 - Public Building Commission	Account Account Description
	\$110,600.00	\$3,000.00	3,000.00		\$43,700.00	3,000.00	1,000.00	1,500.00	2,200.00	21,000.00	15,000.00				2019 Budget



	. 00100	65150	65100-05	65100-02	65100-01	8		89000	62900	62100-01	62050	Mi		64000	63700	63600	63450	63050	C)		61900-02	61010	61000	Su		60650	60630	60620	60610	60600	9		60100	Pa	Fund	Account
Occupancy Fotals	i elepholic			02 Utilities Electric	01 Utilities Natural gas	Occupancy	Miscellaneous expenses Totals	Contingencies	Miscellaneous expense	01 Travel mileage reimbursement	Conferences & meetings	Miscellaneous expenses	Opptractual Totals	Equipment rentals	Repair & maint-buildings	Maintenance contract-buildings	Advertising & marketing	Legal services		Supplies Totals	O2 Small capital purchases office furniture and equipment	Postage & mailings	Office supplies	pplies	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	FICA employer contribution	Other payroll related costs	Payroll Totals	Payroll-Full time	Payroll		nt Account Description
\$5,500.00	1,500.00	1,000.	1 000 00	2,000.00	1,000.00		\$102,500.00	100,000.00	1,000.00	500.00	1,000.00	+ 1,000.	\$4,000,00	500.00	1,000.00	1,000.00	1,000.00	500.00	3	\$700.00	500.00	100.00	100.00		\$22,337.00	10,337.00	1,000.00	500.00	5,500.00	5,000.00		\$65,000.00	65,000.00			2019 Budget



Fund 940 - Public Building Commission Totals \$14,248,767.00	Cost Center 9490 - PBC Economic Development Totals	Capital Outlay Totals	81000-01 Major capital purchases building improvements	Cost Center 9490 - PBC Economic Development Capital Outlay	Fund 940 - Public Building Commission	Account Account Description
\$14,248,767.00	\$370,037.00	\$170,000.00	170,000.00			2019 Budget



Fund 950 - PBC Bond & Interest County Bidgs Totals	Cost Center 9500 - PBC Bond & Interest County Bidgs Totals	Debt Service Totals	85030 Fiscal charges	85020 Interest	85010 Principal	Debt Service	Miscellaneous expenses Totals	89000 Contingencies	62900 Miscellaneous expense	Cost Center 9500 - PBC Bond & Interest County Bidgs Miscellaneous expenses	Fund 950 - PBC Bond & Interest County Bldgs	Account Account Description
\$576,500.00	\$576,500.00	\$574,000.00	2,000.00	552,000.00	20,000.00		\$2,500.00	1,000.00	1,500.00			2019 Budget

