

Public Health

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St Clair County Health Department

together for your health

Strategic Plan 2022-2026







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SWOT survey SWOT compiled results The St. Clair County Health Department 2022-2026 Strategic Plan was adopted by the St. Clair County Board of Health on January ____, 2022.

William Kreeb, President, St. Clair County Board of Health

Myla Blandford, Executive Director, St. Clair County Health Department

Reviewed and evaluated:

Reviewed and evaluated:

Reviewed and evaluated:

Executive Summary

The St. Clair County Health Department organizational strategic plan and the St. Clair Community Health Improvement Plan provide a roadmap for the priorities and focus of the work done by St. Clair County Health Department over the next four to five years to better serve their community. Organizationally SCCHD will focus on the following goals:

- Develop a work environment that supports positive staff morale.
- Increase the public's understanding of the role SCCHD plays in preventing disease, promoting healthy lifestyles and protecting the health of the community.
- Enhance and diversify funding for public health services.
- Enhance staff recruitment and retention.

Working with Healthier Together, the St. Clair County Health Care Commission and other community partners SCCHD will improve health outcomes for county residents by focusing on the following priority health issues:

- Infant Mortality
- Suicide
- Substance Use
- Sexually Transmitted Infections including HIV
- Chronic Disease by Reducing Obesity Levels

Overview

Strategic Planning Process

The previous Strategic Plan was completed in April of 2019. Due to the start of the COVID 19 pandemic only months after its completion little progress had been made on implementation. An abbreviated process was conducted drawing on some of the work that had been completed in 2019 but including a new SWOT analysis and updated strategic issues. This strategic planning process occurred during the fall of 2021 and winter of 2022.

- Consultant hired
- Review of mandate assessment, vision, mission, and values from previous plan
- SWOT survey sent to all SCCHD staff, Board of Health members and Commission on Healthcare Members
- SWOT survey results were compiled and strategic issues identified
- The previous Strategic Plan was reviewed for interventions that are still relevant
- Brainstorming session was held with management staff to collect ideas for addressing strategic issues
- Draft plan was shared for comment and further input
- Strategic plan was approved by the Board of Health in February of 2022
- Strategic plan was mentioned in the letter accompanying the IPLAN submission to IDPH by February 22, 2022.

Mandates Analysis

The previous mandate analysis was reviewed and revised as needed. In this analysis mandates were identified as coming from the following sources:

- State Statutes
- State Standards for certified Local Health Departments
- State and Federal Mandated Duties Related to Grant Funds
- County Defined Mandates
- Board of Health Defined Mandates

Mandated and essential public health services and programs must be maintained to the maximum extent possible with available resources. Programs that are financially self-supporting will also be maintained to provide service continuity and to generate revenue to cover fixed costs such as occupancy. Accordingly, operational costs for these programs will be met first and then priority health programs will be provided.

All SCCHD's programs fall into one of three tiers based on the mandates and following are the categories for the current programs.

<u>**TIER ONE Mandated Programs--**</u> Includes programs specifically required by state statutes, county ordinance, or county Board policy (Not rank ordered within a classification). Food Sanitation Private Sewage Disposal

Potable Water Emergency Preparedness and Response Private Sewage Disposal Nuisance Abatement Infectious Disease Control Tuberculosis Control Services (DOT/VOT) Childhood and Adolescent Immunizations Lead Screening & Follow Up Sexual Transmitted Disease Control Smoke Free Illinois Enforcement Perinatal Depression Screening & Follow Up

Solid Waste Program (*landfills, random dumping, recycling*) Community Health Assessment and Planning (*IPLAN*)

<u>**TIER TWO Essential Programs--**</u>*Includes programs for infectious disease prevention, high risk maternal and child health, public safety, as well as those that address critical community health problems as identified in the IPLAN.*

Sexual Transmitted Disease Awareness Campaign WIC/Farmers Market Health Works of IL/High Risk Infant Follow-up Breastfeeding Support Public Health Emergency Preparedness Grant Vector Surveillance and Control Better Birth Outcomes Direct Observed TB Therapy Tobacco Prevention Programs City Readiness Initiative Grant (MRC Unit)

HIV Prevention Services

<u>**TIER THREE Priority Programs--**</u>*Includes programs to assure needed health services, health screening services, health promotion programs, and disease prevention programs for various community health problems identified in the IPLAN.*

Ryan White HIV Care Connect Healthy Kids/Well Child Screening Body Art Inspection Program Genetics Education & Follow up Adult Immunizations (Limited) Permanent Housing Program NACCHO – MRC Support

Breast and Cervical Cancer Program Tanning Inspection Program ESSENCE Surveillance System Next Step Up Housing Program MAI/ADAP Enrollment New Horizons Housing Program

Vision, Mission, Values

The previous vision, mission, and values were reviewed by the management staff and determined to still be relevant.

VISION

The St. Clair County public health system achieves health improvements through interventions that work.

MISSION

Our mission is to prevent disease, promote healthy lifestyles and protect the health of the people we serve.

VALUES

Collaboration: We value our partners and recognize both our independence and interconnectedness. As a governmental public health agency, we know our success depends on a strong, comprehensive public health system.

Competence: We strive for excellence in all that we do. We are committed to maintaining the highest standards of performance and adhere to the principles of continuous quality improvement.

Integrity: We adhere to high ethical and professional standards in our work and relationships. We are honest in our daily interactions and value honesty in others.

Respect: We treat everyone with dignity and respect.

Responsibility: We follow through on our commitments. We hold ourselves accountable and encourage the same of our partners. We are conscientious stewards of our resources.

Equity: We advocate for public health policies and programs that promote fairness, social justice, and cultural awareness.

SWOT Analysis

A Strengths, Weaknesses, Opportunities and Threats survey was distributed to staff, Board of Health members and the Health Care Commission in October of 2021. Responses were received from 25 staff, 5 board members and 4 members of the Health Care Commission. The goal of strategic planning is to better position the agency for the future by maintaining and leveraging strengths while addressing weaknesses. The agency also needs to take advantage of new opportunities while recognizing and addressing potential threats. There was significant consistency of responses from all three groups and below is a summary of those responses. The full responses can be found in the appendices.

Strengths

Employees—The staff are dedicated, knowledgeable and competent. Staff works as a team to accomplish goals and make a difference in the community. There is a diverse staff and staff who have longevity with the agency.

Leadership/Management—There is supportive administration with strong management in certain divisions. The management is dedicated and knowledgeable. Leadership supports collaborative efforts.

Work Environment—The agency provides good benefits and family friendly hours of operation. *Services*—Provides a variety of programs, referrals to resources and caring services to those in need. The agency has a good reputation with great communication with the community and good relationships with providers. SCCHD has strong partnerships and collaborations with hospitals and other community organizations—in county and regionally. SCCHD has a strong Board committed to assuring goals/objectives of department are met. The agency is PHAB accredited.

Weaknesses

Issues with staff turnover and compensation—The majority of employees, Board, and community members identified poor pay as an issue and indicated the pay is lower than other organizations with same programs, other county employees and other local health departments. There was also a concern regarding fairness of compensation for non-union staff, staff with longevity, and non-contractual staff. There is a perception that compensation is leading to an issue with staff turnover, vacant positions and a resulting loss of staff knowledge. It was also noted that there is a need for more IT staff for installing and maintaining network, a grant writer and epidemiologist. A Board member shared a need for new talent since there are many internal promotions.

Issues with staff morale—A number of staff respondents reported low staff morale, a lack of appreciation of staff and a lack of value placed on staff input. Related to this, there were reports of inadequate training for new staff, uneven workloads and a sense that staff are not treated equally across all divisions. There was also reported an unfairness in how call-ins and other unprofessional behavior were dealt with. Some staff feel overwhelmed. There were also reports of lack of career growth, job security and reduced loyalty.

Issues with communication—Respondents shared that there was a lack of communication with employees and between divisions. Also reported was a lack of transparency on future goals, plans, changes, restructuring and inconsistent communication from management.

Leadership/management issues—There were some issues shared about management including new management still learning processes, reactive decision-making and some shared an unwillingness to change.

Issues with services—The issues shared regarding services included a lack of funding to provide all needed services. Two respondents shared that there is a sense of disconnection with clients and community. Lack of parking for clinics and the outdated look and feel of the building were shared. There is a need to upgrade the website to allow for online payments.

Partnerships—There is a need to gather more disability related statistics in our county including age groups with disability, how many county residents are blind or deaf, have physical disability or mental illness.

Opportunities

Share value of public health and SCCHD—There is an identified opportunity to increase visibility, to better inform public on value of HD and to expand community outreach regarding services offered, who we serve and what we do here.

Increase partnerships—There is an opportunity to further expand partnerships and collaborative efforts with Southern Illinois Healthcare Foundation, Eastside Health District and other LHDs, non-profits and community partners. This collaboration could include more data sharing and possible cost sharing. There is the potential to partnering with community organizations to provide STD testing and education. SCCHD has excellent community relations and a history of strong community partnerships. These could be enhanced by expanding partnerships developed during the pandemic and improving business relations. Partnerships would be enhanced through cross training with partners and staff in-services to learn more about the fabric of our community and share the work we do.

Enhance services—There are a number of opportunities related to services including the use of mass vaccination clinics as a model for future endeavors, restarting services that were

discontinued under COVID, providing *c*ommunity education to focus on prevention, expanding services to include adult vaccines and other clinical services and conduct better, broader outreach to community.

Explore Enhanced Funding—Funding opportunities include applying for outside resources, maximizing use of state and federal funding, increasing 3rd party billing and developing cost sharing agreements with other agencies.

Threats

Funding--Low grant-based program funding is a threat along with difficult to meet grant requirements. There is also an ever-changing set of standards, regulations, and procedures at state level which impact local services

Lack of understanding of value of public health and SCCHD—has long been a concern and threat but this has been made worse by misinformation, uncertainty about the role of the health department, and unrealistic expectations during the pandemic. Many in the public are unaware of what SCCHD does for them and there is a need for more visibility.

Current services-- are threatened when duplicated by other agencies and there is a perceived inability to address social determinants of health.

Staffing Issues—Several factors threaten to make staffing issues worse including: the rising minimum wage and salaries not keeping up with cost of living, loss of qualified staff to other entities due to low pay and stress and impact of COVID on health care workers.

Lack of support—Local health department services lack support from the larger political and economic system which includes a lack of state and federal vision on providing adequate ongoing funding. There are also state and national policies that are not in SSC best interest. There has been a disintegration of higher-level political collaboration which means working together for the best outcome and a give and take. There is also potential for cyber-attacks and hacking.

Strategic Issues

Four major issues emerged when reviewing the SWOT and these are:

- **Poor staff morale**—need to value staff contributions and input, improve communication, be more transparent and consistent
- Lack of understanding of value and role of Public Health. Make improvements to website and social media. Tell the story of the impact public health has on resident lives.
- **Inadequate stable funding** to meet needs of community.
- **Issues with compensation and staff retention**—level of compensation, merit increases, COLA, fairness from top to bottom and between contractual employees and permanent employees and union and non-union employees, and the need to address changing minimum wage

On January 3rd the leadership of SCCHD met to discuss the strategic issues, finalize goals and provide input on the activities and interventions to address each issue. The plan below was drafted and reviewed by SCCHD leadership and the Board of Health.

Organizational Strategic Goals

Priority: Staff morale					
Goal: Develop a work environment that supports positive staff morale.					
Activities/Interventions	Who responsible	Timeline	Indicator		
1. Provide supervisory skills	Myla for	Spring 2022	# staff who		
training with an emphasis on	scheduling		complete changes made as result		
building trust and staff morale.2. Reinstate monthly All Staff	MLM for training Administration	Early 2022	# meetings held		
Meetings	Administration		# meetings neid		
3. Reactivate Employee	Admin/Committee	Spring 2022	# events		
Appreciation Committee	members	~8	sponsored by		
			committee		
4. Facilitate staff participating in IDPH Wellness seminars.	Administration	January/February 2022	# staff attending		
5. Hold Employee Listening	Administration	Annually	# staff attending		
Sessions to further identify steps			and follow-up on		
for building a supportive work			ideas shared		
environment.					
6. Encourage managers to increase	All managers	Spring 2022	Sharing by		
their communication and support of			managers of steps		
employees.			they are taking		
7. Explore ways to make the	Administration	2023	Improved process		
performance evaluation process					
more meaningful.					
Priority—Public perception o	f SCCHD	I	I		
Goal: Increase the public's u	nderstanding of t	he role SCCHD	plays in		
preventing disease, promoting	g healthy lifestyle	s and protecting	the health of		
the community.					
Activities/Interventions	Who responsible	Timeline	Indicator		
1. Develop a marketing campaign	Administration	Fall 2022	# people reached		
that promotes services offered,					
focuses on prevention and impact					
SCCHD has on lives.					
2. Establish a system within	Administration	Summer 2022	Use of the stories		
SCCHD for collecting success			collected		
stories about the impact programs					
have on lives. Start with an in-					
	1	1	1		

related to required trainings for licensed staff.			for training
1. Support professional development by reimbursing costs	Administration	Summer 2022	Amount of support provided
Activities/Interventions	Who responsible	Timeline	Indicator
Goal: Enhance staff recruitme			Indianter
Priority—compensation & sta			
4. Enhance capacity to seek more grants through designating staff, hiring staff at least part-time, or collaborating with grant writer of a community partner.	Administration	Winter 2024	# of grants and amount of funding received
3. Pursue competitive grant opportunities focusing on identified issues in CHIP or Strategic Plan.	Administration	Spring 2023	# of grants and amount of funding received
2. Expand system to bill for clinical services.	Administration	Winter 2023	Income from billed services
1. Identify and expand clinical services which are needed in the community such as immunizations, or screenings.	Clinical service staff	Winter 2023	List of available services
Activities/Interventions	Who responsible	Timeline	Indicator
Goal: Enhance and diversify			
Priority: Adequate and stable			
5. Expand social media platforms	Communication Manager	2024	Increase # platforms and followers
4. Update website and social media platforms with a focus on adding interest through pictures, sharing of success stories and using language that is open and engaging.	Communication Manager	Fall 2023	Increased # hits and followers
3. Develop an FAQ on the services not offered at SCCHD and what community partner offers.	All Divisions	Winter 2023	Distribution of FAQ
service on the importance of sharing stories.			

2. Incorporate discussion of professional development needs into performance evaluation process.	Administration	Fall 2023	Revised form
3. Establish a Health Equity Committee with a focus on recruiting a diverse workforce and improving access to services for all residents	Administration & Appointed committee	Winter 2023	Accomplishments of Committee
4. Continue to advocate for improved incremental compensation for all staff and pay equity for licensed staff.	Administration	Annually	Documented pay increases
5. Strengthen relationships with different training programs/educational institutions promoting internships and employment opportunities.	Management staff	2024	# of internships offered annually
6. Conduct workforce competency assessment and develop a workforce development plan to support professional development across the agency.	Administration	2025	Plan document

Community Health Improvement Goals

SCCHD worked with local hospitals, Healthier Together and the Health Care Commission to conduct a community health needs assessment to identify priorities. Plans to address these priorities were developed by the various community workgroups that SCCHD collaborates with and approved by the Health Care Commission. Following is a summary of SCCHD's role in implementing this plan.

#1 Infant Mortality					
Goal: Reduce the infant mortality rate from 9.0 (2016-2018) to 7.5 over the next 5 years by decreasing racial disparities and addressing contributing risk factors associated with infant mortality and other adverse outcomes.					
and other adverse outcomes.					
SCCHD Strategies	Responsible Program	Timeline	Measure		

2.	Provide breastfeeding education to	HPW	Years 1-	# of participants
	develop positive attitudes toward		5	
3.	breastfeeding Offer professional development and community education on safe sleep.	HPW	Years 1-5	Increase % of parents who engage in safe sleep practices
4.	Continue implementation of the Community Safe Sleep Action Plan	HPW	Years 1-5	Increase % of parents who engage in safe sleep practices
5.	Routinely screen prenatal and postpartum women for depression.	HPW	Years 1-5	% of clients screened
6.	Routinely screen prenatal and postpartum women for Intimate Partner Violence.	HPW	Years 1-5	% of clients screened
7.	Provide training on trauma informed care.	HPW	Annually	# of staff trained
8.	Expand farmer's markets and food programs to provide affordable nutritious food.	HPW	Years 1-5	% of coupons redeemed
9.	Provide preconception and interconception health education.	HPW	Years 1-5	# of clients completing a RLP
10.	Provide comprehensive reproductive health and contraception information to women of childbearing age, including adolescents.	HPW	Years 1-5	# of clients completing a RLP

#2 Suicide

Goal: By the year 2025, the percentage of suicide deaths among ages15-66+ will decrease by 20 percent.

	SCCHD Strategies	Responsible Program	Timeline	Measure
1.	Create-distribute marketing-publicity information	Workgroup	Years 1-5	# of social media posts
2.	Conduct Community-Public Awareness	Workgroup	Years 1-5	# of events
	 Events-Campaigns Annually (I.e. Candlelight Vigil, Talk Tuesday Campaign) Conduct QPR universal suicide prevention trainings educating public on risk factors, warning signs, with additional outreach efforts to identified high risk populations ("Men In the Middle 	Workgroup	Years 1-5	# of events

	Years", construction trade, students, military Veterans, police, and gay, bisexual and transgender individuals)			
	Assist with marketing-referring to Youth Mental Health First Aid	Workgroup	Years 1-5	# of social media posts
5.	Advocate for gun safety-storage and Firearm Retraining Orders.	Workgroup	Years 1-5	# of social media
6.	Research potential suicide interventions	Workgroup	Years 1-5	posts Types of interventions identified
7.	Strengthen collaboration efforts with AFSF for local initiatives	Workgroup	Years 1-5	# of new partnerships
	V/STIs			
	By the year 2025 St. Clair County with the second sec	ill see 25% reduction i	n the transm	ission of Sexually
	D Strategies	Responsible Program	Timeline	Measure
1.	Increase STI testing and treatment availability in St. Clair County	Infectious Disease	Ongoing	Increase # of STI testing and Tx facilities in SCCHD
2.	Develop and implement an STI social media marketing campaign to target populations most at risk	Infectious Disease/Workgroup	Year 2-5	# of followers
3.	Provide or support comprehensive sexual health education in schools, which includes:	Workgroup	Year 1-5	# of schools providing
-	Education on abstinence, delayed initiation of sex, and tools to engage in safer sex			comprehensive sexual health education
-	How to use safer sex items correctly			
-	STI/HIV education Resources for peer pressure,			
	domestic violence, rape			
-	Resources for free and confidential STI testing			
4.	Promote free safer sex item availability	IDP/Workgroup	Year 1-5	Increase # of individuals/agencies obtaining safer sex items

5. Promote clean needle sites	Workgroup	Year 1-5	Increase # of social media posts, emails, flyers etc distributed
 Identify, provide, and educate the public on transportation services available to obtain STI testing and 	Workgroup	Year 1-5	Increase # of social media posts, e-mails, flyers, etc. distributed
treatment7. Identify, provide and educate the public on free medications available to treat STIs	Workgroup	Year 1-5	Increase # of social media posts, e-mails, flyers, etc. distributed
8. Promote and provide Hepatitis B and HPV Vaccinations	IDP/Workgroup	Year 1-5	Provide Hep B and HPV Vaccinations and Increase # of social media posts, e- mails, flyers, etc. distributed
9. Target populations at highest risk, i.e., sex workers, and provide education, testing, and safer sex	IDP/Workgroup	Year 1-5	Increase # of "at risk" individuals receiving education, testing, and safer sex items
items. 10. Implementation of a Pre-Exposure Prophylaxis (PrEP) to reduce HIV transmission	Infectious Disease	Year 2-5	Implementation of a PrEP clinic at SCCHD
#4 Substance Use	1	l	L

#4 Substance Use

Goals:

- Decrease the use of alcohol, marijuana, and prescription drugs by St. Clair County youth by 5% over the next five years.
- Decrease the number of overdoses and deaths by 25% over the next five years.

SCCHD Strategies	Responsible Program	Timeline	Measure
Youth Substance Abuse: 1. Educational and support materials to address parent provision of alcohol	Workgroup	Year 1-5	Development and distribution of materials
 2. Compliance checks to address retail access to alcohol & legalized marijuana 	Workgroup	Year 1-5	Review compliance checks completed by law enforcement
3. Educational and support materials to address easy access to prescription drugs	Workgroup	Year 1-5	Development and distribution of materials

4	Varde Dramatica Education	Engline in the state	Year 1-5	# of incomvious on
4.	Youth Prevention Education curriculum	Environmental		# of inservices on vaping/smoking
5.	Communication/Media campaigns	Environmental	Year 1-5	# of social media posts
6.	Educate the general public on taking medications as prescribed, secure storage, and proper disposal.	Workgroup	Year 1-5	Increase # of social media posts, e-mails, flyers, etc. distributed
7.	-	Workgroup	Year 2-5	# of drop off locations
	ase overdose deaths: Educate those working with youth (faith-based, teachers, DCFS providers, and case workers) on trauma-informed care, signs/symptoms of use, and secure storage/proper disposal	Workgroup	Year 1-5	Develop training, secure trainer & # of trainings
2.	Educate first responders and public on naloxone and the Good	Workgroup	Year 2-5	# of trainings
3.	Samaritan Law Increase communication among treatment providers to ensure greater access to care	Workgroup	Year 1-5	Increase # of individuals who attend workgrp and provide information on services available
4.	Educate individuals and families regarding recovery supports	Workgroup	Year 1-5	Develop and distribute recovery support information via social media posts, emails, flyers etc.
#5 Cl	nronic Disease	L		L
Goal:	Reduce the Obesity rate for people w	ith Chronic Diseases b	by 15 percen	t in the next 5 years.
SCCH	ID Strategies	Responsible Program	Timeline	Measure
1.	Increase the participation of communities and schools in the Healthier Together movement	Workgroup	Year 1-5	# of partners

2.	Enhance screening, counseling	Workgroup	Year 1-5	# of partners that
	and referral among healthcare			offer screenings
	providers		Veer 15	# of volotod was success
3.	Increase participation in outdoor	Workgroup	Year 1-5	# of related programs and expansion of
	recreation, hiking, bike trails,			existing services
	parks, pedestrian trails	Workgroup		
4.	Nutrition education and physical	, on Brook	Year 1-5	# of schools offering
	activity education programs in			nutrition ed. & PE
	schools and community to educate			
	participants on skills for long term			
	behavior change			
5.	Overall wellness education	Workgroup	Year 1-5	# of inservices
6.	Social connectiveness education	Workgroup	Year 1-5	# of inservices
7.	Consolidate resources from			
	partners for easy access to	Workgroup	Year 2-5	Distribution of
	community			document of
				resources
				I

Plan Implementation and Monitoring

The value of strategic plans comes with the implementation. Effective plans are put into action, visible to staff, community partners and are reviewed regularly for progress. The St. Clair County Health Department Strategic Plan for 2022-2026 was adopted by the Board of Health and mentioned in the certification letter sent to the Illinois Department of Public Health.

<u>Distribution</u>—The plan will be presented to staff and will be a part of staff orientation materials. Vision and mission statements will be posted in the SCCHD offices, on the website and shared in appropriate documents such as the service brochure and annual report.

<u>Implementation</u>—Goals and objectives will be used to drive decisions regarding department activities. New opportunities will be evaluated in relationship to both the Organizational Strategic Plan and the Community Health Improvement Plan and how this opportunity furthers the mission of SCCHD.

The community linked objectives will be carried out by health department staff directly involved in related programs and services. Health Department staff are assigned to community alliances and workgroups addressing the health issues in the CHIP.

<u>Monitor</u>--The Administrator will report on strategic plan progress at Board of Health meetings regularly. Progress on the CHIP will also be monitored by the Health Care Commission and Healthier Together. Progress will be shared with staff on an annual basis.

<u>Reassess</u>— The Strategic plan will be reviewed at least annually with both management staff and Board of Health to reflect on progress and to determine the focus and timeline of activities for the next year. Plans will be adjusted as needed. Additionally, health department staff will monitor emerging health threats and health conditions in the community.

Appendices

St.Clair County Health Department Strategic Planning Survey—Staff

SCCHD needs to update its current strategic plan. As important stakeholders we would like your input on how the health department can more effectively meet current and future challenges. Please complete the following questions and return to _____by November_____. Thank you for your time.

- 1. The previous strategic plan included the following objectives:
 - Continue mandated programming including aligning funds and raising fees
 - Coordinated collaboration with community partners for data sharing including electronic medical records at SCCHD
 - Expanded use of social media and enhanced website
 - Cultivate responsive, competitive workforce including teamwork and CQI

What have been the major accomplishments toward addressing these objectives?

- 2. Over the last year, what strengths/accomplishments has SCCHD demonstrated, in what ways has the department been effective?
- 3. Over the last year, what have been areas for improvement or ways SCCHD could have been more effective?
- 4. What challenges are looming in the future for the health department and for protecting the health of the community?
- 5. What opportunities exist in the community that the health department should explore?
- 6. Please share any additional comments or suggestions?

I am part of the which of the following groups: ______SCCHD staff _____SCCHD management

SCCHD--Compiled SWOT

Staff =25 ; Board = 5; Health Care Commission =4

Strengths

Staff—

Employees **Dedicated employees-7** Knowledgeable staff-6 Team efforts to accomplish goals-6 Competent staff-5 Staff making a difference in community-3 Employees pitch in where needed-2 Sense of community among staff-2 Diverse staff-2 Staff longevity Staff longevity Employees willing to stay despite low wages Leadership/Management Leadership-3 Supportive administrative staff Strong management in certain divisions Work environment Good benefits-4 hours of operation-3 Good location Positive environment Had resources needed to do work Services Referrals to resources-2 Caring services to those in need-2 Good reputation Great communication with community Variety of programs **County Care Here Clinic** 10 Essential Services **Recent Social Media/Marketing Strategies** Partnerships Sometimes support from county Good relationships with providers **PHAB** accreditation Board--**Employees** Flexible, knowledgeable staff-3 Dedicated, knowledgeable management-2

Good teamwork

Services

Provides high quality needed services Dedicated to serving people of SCC

St. Clair County Health Department Strategic Plan 2022-2026 Partnerships

Strong partnerships and collaborations with hospitals and other community organizations—in county and regionally

Strong Board committed to assuring goals/objectives of department are met

Health Care Commission--

Employees

Well qualified staff-2 Staff longevity Leadership that promotes collaborative efforts Professional operations

Partnerships

Committed Board Focused on community Community trust

Weaknesses

Staff—

Issues with compensation

Poor pay (lower than other organizations with same programs, low starting and lack of pay increases for non-union staff—merit and COLA)"pay is miserable" low pay compared to other county employees and other LHDs, new employees starting at higher rates-17

Monetary incentives only geared toward management—pay gap between highest and lowest paid-2

Unfair compensation and benefits that went to contracted workers and nothing to other staff-2

Issues with communication

Lack of communication with employees and between depts.-6

Lack of transparency on future goals, plans, changes, restructuring-2

Inconsistent communication from management

Lack of interaction between divisions

Lack of understanding of other nursing duties across divisions

Issues with staff morale

Lack of appreciation of staff-5

Low staff Morale-4

Inadequate new employee training across agency—3

Uneven workloads-3

Need to address call-ins and other unprofessional behavior-3

Staff overwhelmed and not always able to get the job done-2

Staff not treated equally across all divisions-2

Lack of value placed on input

Other staffing issues

Positions left vacant-2 Staff turnover-2

St. Clair County Health Department Strategic Plan 2022-2026

Lack of career growth-2

Too many directors

Lack of IT staff for installing and maintaining network

Need grant writer and epidemiologist

Loss of staff knowledge due to retired or turnover

Lack of job security

Reduced loyalty

Leadership/management issues

New management still learning processes, reactive decision making

Status quo without moving forward

Unwillingness to change

Push and pull with courthouse employees on policies

Issues with services

Not enough funding to provide all needed services-2 Lack of parking for clinics Disconnected from clients served and community changes Outdated look and feel of building Dissolution of Community Health Division—cut off from community

Need to upgrade website and allow online payments

Lack of concern for quality of care

New World Systems difficult to use

CDC difficult to use, costs too much and limited reporting

Board---

Issues with compensation

Inability to offer adequate compensation-4

Issues with staffing

Staffing shortages

Unfilled positions

Staff turnover costs

Need more staff

Need new talent, many internal promotions

Inadequate funding-2

Health Care Commission--

Issues with compensation

Inability to fully compensate staff

Lack of clarity from IDPH

Partnerships

Need to gather more disability related statistics in our county: age groups w/disability; how many blind, physical disability, mental illness, deaf.

Opportunities

Share value of public health and SCCHD To better inform public on value of HD-3 Expand community outreach regarding services offered--3 Be more visible to public

Educate people on the services that we provide, who we serve and what we do here *Increase partnerships*

Work with others—SIHF or ESHD or community partners-4

More cooperation with other LHDs-2

More collaborations and partnerships-2

Data sharing

Partnering with community organizations to provide STD testing and education

Services

More potential funding which would enhance services to offer-2

Use of mass vaccination as model for future endeavors

To restart services that were discontinued under COVID

Community education to focus on prevention

More outreach to those in need

Adult vaccines to public

Connect where clients are coming from

Funding

Build outside resources State and federal funding 3rd party billing Collaboration and cost sharing with other agencies

Board--

Staffing

Recruit from outside department

Partnerships

COVID partnerships and collaborations--2 Community and organization partnerships Improve business relations

Services

Expand clinical services

Grow services offered

Better/broader outreach to community

Health Care Commission—

Staffing

Cross training and staff in-services to learn more about the fabric of our community and the work we do

Partnerships

Excellent community relations and history with area hospitals and other community partners

Collaborative opportunities with the nonprofits in St Clair County

<u>Threats</u>

Funding

Low program funding -6

St. Clair County Health Department Strategic Plan 2022-2026 Grant requirement difficult to meet Changing regulations/procedures at state level which impact local services Lack of understanding of value of public health and SCCHD Unrealistic concept or uncertainty of role of HD-5 Misinformed public—3 Public opinion that HD jobs are easy and not necessary Threats from public Inaccurate information on social media Media, Kern/Simmons Show Lack of cooperation with COVID mandates

Services

Services provided that are duplicated by other agencies

Staffing Issues

Rising minimum wage and salaries not keeping up with cost of living—3 Loss of qualified staff to other entities due to low pay and stress-2 Impact of COVID on health care workers

Hacking/cyber

Board--

Larger system lack of support

Economic

Political

State and national policies that are not in SSC best interest

Lack of state and federal vision on providing adequate ongoing funding

Services

Need to provide more services and access to clients Lack of understanding of value of public health and SCCHD

Public unaware of what HD does for them, need more visibility

Health Care Commission--

Larger system lack of support

Unfunded state mandates

Lack of clear policy direction from State

Disintegration of higher level political collaboration...working together for the best outcome means give and take

Funding....isn't funding always an issue? :)

Services

Inability of impact SDOH

Comments/Suggestions-

Staff—

- Offer employee reviews, peer reviews and supervisor review
- Need to show more appreciation for employees and make employees feel valued Employees put a lot of value into feeling appreciated. Nonfinancial benefits such as flexible work schedules, longer lunch breaks and more job independence, can help

employees feel better about workplace conditions and leave them feeling appreciated for the work they do.

- Nothing is going to change
- Proud to work for SCCHD
- Training for employees on misinformation such as COVID deaths vs Flu deaths
- Expand IT staff

Board--

- Does a great job and just needs more state and federal funding
- SCCHD one of best in state
- Proud of what SCCHD has accomplished
- Great job
- Able to do a lot with a little
- Need to evolve to meet client needs

Health Care Commission--

- Excellent reputation as leader in community
- Look forward to continued growth and expanded roles
- We appreciate all that you do