St. Clair County, Illinois 2023

Anticipated Revenues

Revenue Appropriations

and

Budget



Members of the Finance Committee
Marty Crawford, Chairman
Lonnie Mosley, Assistant Chairman
John Coers
Steve Gomric
Sue Gruberman
Jana Moll
C. Richard Vernier

MARK A. KERN, CHAIRMAN
ST. CLAIR COUNTY BOARD

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140	1402	31	Economic Development
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250	2500	63	Civil Defense Emergency
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257	2570	67	Emergency Telephone System
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			Court Desument Storage
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295	2950	86	Coroner's Fund
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305	3050	88	Sheriff's DUI
315	3150-3151	89	Sheriff's Asset Forfeiture
330	3300	90	Commissary
335	3350	91	Jail Medical
350	3500	92	Victim Witness
355	3550	93	Domestic Violence Advocate
370	3701-3703	94	STOP Grant-Probation/Sheriff/State's Attorney
383	3830	95	Judicial Grants
384	3842	96-97	State's Attorney Grants
385	3850	98	Probation Grants
386	3861-3862	99	Sheriff Department Grants
387	3870	100	Sheriff Auto Theft Unit
450	4500		Bonds Payable
455	4550	103	Joint Use Bond Escrow
500	5000		MidAmerica Airport
550	5500	106	Employee Medical Trust & Agency

570	5700	107	SCC Unemployment Trust
980	980100	108	Intergovernmental Grants Department
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SECTION III

County Payroll Positions By Department

Section 1

St. Clair County, Illinois
Appropriation Ordinance
Revenue Summary
Statement of Position
2023

ORDINANCE NO. 22-1274

ANNUAL APPROPRIATION ORDINANCE OF THE COUNTY OF ST. CLAIR, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

WHEREAS, the Finance Committee of the County Board of St. Clair County, Illinois, has determined the attached schedule of appropriations to be known as the Annual Appropriation Ordinance for the County of St. Clair, State of Illinois, for the fiscal year beginning January 1, 2023 and ending December 31, 2023.

NOW THEREFORE BE IT ORDAINED by the County Board of St. Clair County, Illinois, on the 30th day of November 2022, that:

SECTION 1: The respective amounts for the purposes therein specified, or so much thereof as may be authorized by law, as may be needed, and the same are hereby appropriated for the corporate purposes of St. Clair County as specified from the respective following fund/cost centers:

Access and Visitation

American Rescue Plan Fund

Animal Control

Assessor

Auditor

Auto Theft Grant

Bailiff Fund

Board of Review

Bonds Payable

Bridge Fund

Capital Replacement

CASA

Central Services

Children's Advocacy Center Fund

Circuit Clerk

Circuit Clerk Title IV-D

Civil Defense Emergency Fund

Commissary

Coroner

Coroner's Fund

County Board Administration

County Board General

County Clerk

County Clerk Elections

County Clerk Grants

County Drug Traffic Prevention

County Health

Court Automation Fund

Court Document Storage Fund

Custody Exchange Fund

Jury Commission

Landfill Surcharge Fund

Law Library

Lease Payable Fund

Maintenance & Child Support

Mapping & Platting Matching Tax Fund

Mental Health

Mental Health Court Fund

Mental Health Grants

Metro-East Park & Recreation

Metro Link Security

Mid America St. Louis Airport

Motor Fuel Tax Fund

Pet Population

Probation

Probation Grants

Probation Services

Public Defender

Recorder of Deeds

Recorder's Escrow Fund

SA Records Automation

Sale In Error Fund

Sheriff Administration

Sheriff's Asset Forfeiture Program

Sheriff's DUI Program

Sheriff's Department Grants

Sheriff Jail

Sheriff Patrol

Social Security Fund

Page 2

Detention Home Fund Dispatching Services

Domestic Violence Advocate ESL Election Commission Economic Development

Electronic Citation

Emergency Management Agency 9-1-1 Emergency Telephone System Employee Medical Trust & Agency

Foreclosure Mediation Fund Geographic Information Systems Highway Equipment Trust Fund

Highway Fund Highway Payroll

Highway Special Projects Fund

Human Resources Information Technology

Intergovernmental Grants Dept.
Illinois Municipal Retirement Fund

Jail Medical Fund

Joint Use Bond Escrow Fund

Judicial

Special Grants

State's Attorney

State's Attorney ACCS Fund State's Attorney Grants

State's Attorney Programs

State's Attorney Title IV-D Fund

Stop Grant – Probation Stop Grant - Sheriff

Stop Grant –State's Attorney Superintendent of Schools

Tort Liability

Township Bridge Fund

Township Motor Fuel Tax Fund

Treasurer (Collector)

Trustee Demolition Fund – ESL Trustee Demolition Fund – W. Park

Unemployment Trust

Veterans Assistance Commission

Victim Witness Grant Fund

Zoning

<u>SECTION 2: INCONSISTENT ORDINANCES REPEALED</u>. All Ordinances or parts of other Ordinances in conflict with the provisions of this Ordinance shall to the extent of the conflict be and are hereby repealed, provided that nothing herein shall in any way excuse or prevent prosecution or any previous or existing violation or any Ordinance superseded hereby.

SECTION 3: SAVING CLAUSE. Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed by this Ordinance, nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

<u>SECTION 4: PASSAGE AND PUBLICATION</u>. This Ordinance shall be in full force and effect from and after its passage and publication by the County Clerk as provided by law.

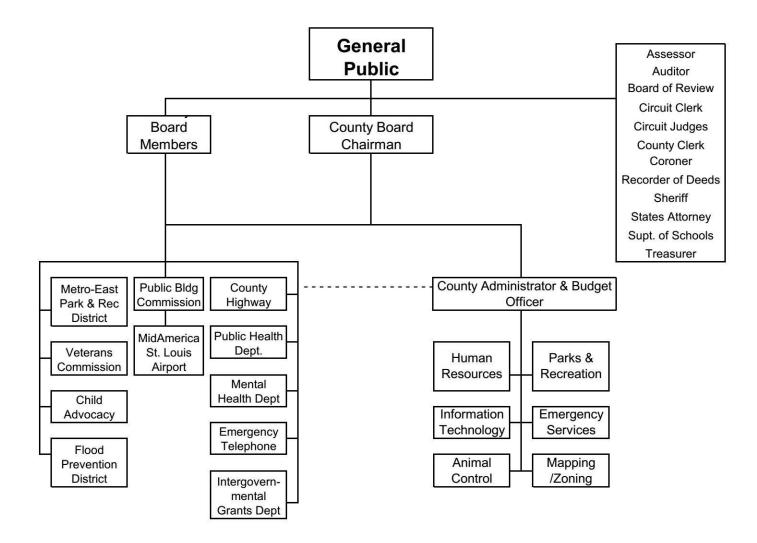
ORDINANCE NO Page 3	22-1274		
APPROVED A County, State of Illino	AND ADOPTED at an a bis, this 30 th day of Nove	edjourned meeting of ember 2022. County Board Cha	of St. Clair —
ATTEST:			
Clerk of the Board	Hallower		
REVIEWED BY:			
State's Attorney			

Director of Administration

ORDINANCE NO. <u>22-1274</u> Page 4
PRESENTED BY:
Scott Liema
Meila Of Trune
R. Eveleday
Judiciary Committee
APPROVED BY:
John Com
Sana Mago
Finance Committee

^{*}Recommended by committees on November 28, 2022 at their respective committee meeting.

St. Clair County, Illinois Organizational Chart



APPROPRIATION PROCEDURES

The rules listed below will apply to the 2023 Appropriation.

- 1. The Finance Committee will approve Requests for Budget Adjustment when such requests call for transfers from:
 - 1. Full-time personnel line items to part-time personnel line items.
 - 2. Non-personnel line items to non-personnel items.
 - 3. Personnel line items to non-personnel line items.
- 2. The Finance Committee <u>WILL NOT</u> approve Requests for Budget Adjustment when such requests call for transfers from:
 - 1. Non-personnel line items to personnel line items.
 - 2. From part-time to create new line items for a full-time employee or to full-time line items.
- 3. The part-time line item will be used for temporary positions. Fringe benefits will not be paid on part-time positions, unless otherwise specified by ordinance.
- 4. Full-time individuals will only be transferred to other full-time job slots if such transfer will result in a permanent promotion or demotion. All personnel budget adjustments will be accomplished by transferring money to the appropriate personnel line item.
- 5. Only one person may occupy an appropriated full-time position. A position is considered occupied until the current person is terminated by Human Resources and all papers are processed.
- 6. Line items listed as "Other Personnel" cannot be transferred to any other line item unless authorized by the Finance Committee.
- 7. Requests for Budget Adjustment must be received in the Office of Administration by the <u>second Thursday preceding</u> the monthly County Board meeting in order to be acted upon at that monthly County Board Meeting.
- 8. Grants received by any office that requires matching funds, including salaries, fringes, or support costs, will not be sanctioned unless approved by the Finance Committee prior to commencement.
- 9. No County General or other funds will be authorized to extend employment of grant supported employees.

- 10. All contingency funds created for the purpose of grant-funded programs cannot be expended until a valid grant agreement is executed by both parties or the County Board agrees to the expenditures.
- 11. Employees cannot be transferred from a non-general fund cost center to a general fund cost center for purposes of making payroll or paying overtime/benefits unless approved by the Finance Committee before such a transfer occurs.
- 12. Because the County Clerk, Public Health, Sheriff and Zoning Offices administer two funds within their collective offices, transfers between the two office funds will be permitted. All other transfer rules still apply.

Adopted by the St. Clair County Board on November 30, 2022.

Schedule of County Cash and Investments December 31, 2021

All cash and investments, including pooled and fiduciary accounts and blended component unit are as follows:

	Government-wide	Fiduciary Funds	
	Statement of	Statement of	
	Net Position	Net Position	Total
Cash	\$7,259,527	\$7,470,430	\$14,729,957
Investments	36,731,790	7,075,920	43,807,710
Pooled cash and investments	186,966,475	308,532	187,275,007
	\$230,957,792	\$14,854,882	\$245,812,674

Investments, pooled and non-pooled, held by the County are summarized below:

	ì	Fair Value	Maturity
Certificates of deposit - non-negotiable		\$11,599,168	0 - 6 months
Certificates of deposit - non-negotiable		14,076,244	7 - 12 months
CDARS		1,034,018	0 - 6 months
CDARS		1,408,419	7 - 12 months
Insured Cash Sweep (ICS)		40,030,458	current
Money markets		16,262,039	current
Investments held by brokers/dealers:			
Certificates of deposit – negotiable		\$1,922,232	0 - 6 months
Certificates of deposit – negotiable		244,397	7 - 12 months
Certificates of deposit – negotiable		1,943,957	1 - 3 years
Certificates of deposit – negotiable		3,850,080	3 - 5 years
Money Market-government funds		4,633,394	current
Corporate Bonds		3,864,927	1 - 3 years
Corporate Bonds		627,935	3 - 5 years
Treasury Notes		3,514,210	0 - 6 months
Treasury Notes		0	7 - 12 months
Treasury Notes		47,295,600	1 - 3 years
Treasury Notes		2,575,690	3 - 5 years
Investments in Illinois Funds Investment Pool		64,288,341	current
		219,171,109	
Component Unit-Flood Prevention District		19,857,359	
Primary Government	\$	199,313,750	
Restricted investments - OPEB			
Investments held by brokers/dealers:			
U.S. Treasury money market	\$	168,519	current
Certificates of Deposit		228,947	7 - 12 months
Corporate Notes		50,138	current
Corporate Notes		417,355	1 - 3 years
Corporate Notes		1,338,126	3+ years
Mutual funds-international		629,430	current
Equity securities		2,321,229	current
Mutual funds		793,885	current
Fixed Income Domestic preferred stock		24,970	current
Traded real estate		81,980	current
	\$	6,054,579	

COMBINED SCHEDULE OF REVENUES AND EXPENDITURES

Governmental Funds*

For the year ended December 31, 2021 **Budgetary (Cash) Basis**

Revenues

Property taxes	\$	44,169,587
Sales tax		14,400,339
State income tax		7,201,145
Personal property replacement tax		4,628,984
Pari-mutuel tax		23,841
Motor fuel tax		7,809,198
Other taxes		302,393
Revenue from federal/state agencies		42,651,070
Revenue from local agnecies		3,325,502
Licenses, permits, fines, fees, and services		32,201,333
Earnings on investments		503,290
Miscellaneous revenues	_	134,707
	\$	157,351,389
enditures		
General government	\$	49,433,976

Expe

General government	\$ 49,433,976
Public safety	30,549,628
Judicial	8,606,097
Public health	11,948,666
Transportation	8,814,646
Debt service	 5,784,440
	\$ 115.137.453

^{*}Governmental funds include the General, Special Revenue and Debt Service fund types.

ST. CLAIR COUNTY, ILLINOIS Statement of Net Position December 31, 2021

	Primary Government			Component Units		
	Governmental	mental Business-type		Grants	Flood	
	Activities	Activities	Total	Department	Prevention	
ASSETS						
Current assets						
Cash	\$ 1,813,309	\$ 5,446,218	\$ 7,259,527	\$ 2,453,070	\$ -	
Equity in cash and investment pool	186,639,640	7.=	186,639,640	7. -	19,857,359	
Investments	34,560,962	1,703,113	36,264,075	y: -		
Funds held in trust	» =	546,015	546,015	× -	×=	
Accounts receivable	17,718,001	6,827,648	24,545,649	962,211	1,941,297	
Taxes receivable (net)	44,212,885	· -	44,212,885			
Revolving/forgivable loans receivable		-	-	1,379,411	-	
Interest receivable	115,767	(E	115,767	,	14,116	
Internal balances	8,710,292	(8,710,292)	-	-	-	
Note receivable (payable) - current	242,504	(42,504)	200,000	8 <u>=</u>	-	
Inventory	476,664	618,893	1,095,557	·=	-	
Other assets	-	-	~-	94,254	-	
Prepaid expenditures	954,688	7	954,688	n=	13-	
Total current assets	295,444,712	6,389,091	301,833,803	4,888,946	21,812,772	
Restricted assets						
Equity in cash and investment pool		326,835	326,835	7.0		
Investments	208,540	259,175	467,715	y. -	1.=	
Accounts receivable	37 - 8	2,575	2,575	× 	20 1	
Interest receivable		814	814			
Deposits		9,347	9,347	<u> </u>		
Total restricted assets	208,540	598,746	807,286		· · · · · · · · · · · · · · · · · · ·	
Noncurrent assets				4 400 070		
Revolving/forgivable loans receivable	-	- (00 770)	-	1,192,670	-	
Note receivable (payable)	1,482,770	(82,770)	1,400,000	-	-	
Net OPEB asset	1,824,356	50,163	1,874,519	78,802	-	
Net pension asset	45,787,869	1,933,852	47,721,721	2,944,620	-	
Capital assets	147,231,847	126,267,874	273,499,721	1,399	-	
Total noncurrent assets	196,326,842	128,169,119	324,495,961	4,217,491		
Deferred outflows of resources						
Deferred outlows on refinancing	1,900,009	16,396,684	18,296,693			
Deferred outlows related to OPEB	109,907	(102)	109,805	1,315		
Deferred outlows related to pensions	11,360,452	49,716	11,410,168	68,521		
Total outflows of resources	13,370,368	16,446,298	29,816,666	69,836		
Total assets and deferred						
outflows of resources	\$ 505,350,462	\$ 151,603,254	\$ 656,953,716	\$ 9,176,273	\$ 21,812,772	
Jam.J., 0 01 100001000	+ 555,000,102	J . J . , J J J J J	+ 555,555,110	7 5,115,210	·,5.2,1.2	

ST. CLAIR COUNTY, ILLINOIS Statement of Net Position (continued) December 31, 2021

	Primary Government			Component Units		
	Governmental	Business-type		Grants	Flood	
	Activities	Activities	Total	Department	Prevention	
LIABILITIES						
Current liabilities						
Accounts payable	\$ 5,825,918	\$ 1,918,032	\$ 7,743,950	\$ 663,980	\$ 1,943,297	
Accrued salaries	2,504,237	36,451	2,540,688	88,491	71 2	
Accrued payroll related costs	4,229,369	78,946	4,308,315	172,693	7-	
Accrued interest	87,511	423,519	511,030	-	200	
Funds held in escrow	56,962	4,365	61,327	26,524	70=	
Insurance claims	3,073,946	x =	3,073,946	275	25	
Unearned income	17,170,363	91,084	17,261,447	337,216	25€.	
Debt certificates - current	340,000	185,000	525,000	-	-	
General obligation bonds - current	-	1,800,000	1,800,000	-	-	
Revenue bonds - current	85,000	900,000	985,000	-	-	
Obligations under capital lease-current	390,358	22,623	412,981	-	16	
Revolving/forgivable loans liability				1,379,411		
Total current liabilites	33,763,664	5,460,020	39,223,684	2,668,315	1,943,297	
	X2	1.5	19 10 11 12 12 12 12 12 12 12 12 12 12 12 12	<i>36</i> 30 31 31 31		
Noncurrent liabilities						
Debt certificates	-	519,354	519,354		12	
Debt certificates	2,395,000	2,249,098	4,644,098	-	7E	
General obligation bonds payable	_,000,000	56,065,000	56,065,000	-	37 -	
Limited oblication reenue bonds	24,655,000	-	24,655,000	-	-	
Revenue bonds	10,853,714	8,455,000	19,308,714	-	7(=	
Obligations under capital lease-equipment	1,624,490	-	1,624,490	-	· -	
Revolving/forgivable loans liability	-	, -	-	1,192,670	-	
Insurance claims	1,721,400	-	1,721,400	-	_	
Total noncurrent liabilites	41,249,604	67,288,452	108,538,056	1,192,670		
Total liabilities	75,013,268	72,748,472	147,761,740	3,860,985	1,943,297	
Total liabilities	75,013,200	12,140,412	147,761,740	3,800,963	1,943,291	
Deferred inflows of resources						
Deferred taxes and related fees	46,081,204	-	46,081,204	-	-	
Deferred inflows related to OPEB	1,040,725	18,032	1,058,757	39,111	12	
Deferred inflows related to pensions	54,097,633	1,460,481	55,558,114	2,319,940	752	
	101,219,562	1,478,513	102,698,075	2,359,051	(a	
Total liabilities and deferred	* * * * * * * * * * * * * * * * * * *	. 		· · · · · · · · · · · · · · · · · · ·		
inflows of resources	176,232,830	74,226,985	250,459,815	6,220,036	1,943,297	
illiows of resources	170,232,030	14,220,300	200,400,010	0,220,000	1,040,201	
NET POSITION						
Net investment in capital assets	128,771,100	80,263,744	209,034,844	1,399		
Restricted	178,721,071	589,399	179,310,470	1,488,768	19,869,475	
Unrestricted	21,625,461	(3,476,874)	18,148,587	1,466,070	-	
Total net position	\$ 329,117,632	\$ 77,376,269	\$ 406,493,901	\$ 2,956,237	\$ 19,869,475	

Debt Maturities

		Highw	ay Bonds	
,	Principal	Interest	Total P+I	
2023	1,330,000	567,798	1,897,798	
2024	1,345,000	551,572	1,896,572	
8		911 Deb	t Certificate	s
	Principal	Interest	Total P+I	
2023	355,000	122,915	477,915	
2024	370,000	106,763	476,763	
		911 Ca	pital Leases	
	Principal	Interest	Total P+I	-
2023	343,247	51,513	394,760	
2024	355,432	39,328	394,760	
3	Govern	nmental Cap	oital Lease (Obligations
	Principal	Interest	Total P+I	O&M
2023	103,221	336,433	420 CE4	12 005 065
2024		330,133	439,654	12,095,865
2024	104,430	333,226	437,656	12,095,863
2024	104,430	56.400.00 5 56.4000	10.00000 \$ 200000 . 100	
2024	\$2000 P. C. Sales Burdel	333,226	10.00000 \$ 200000 . 100	12,097,863
2024	\$2000 P. C. Sales Burdel	333,226	437,656	12,097,863
2024	Air	333,226 port Bonds	437,656 & Debt Cert	12,097,863
	Air Principal	333,226 port Bonds Interest	437,656 & Debt Cert	12,097,863
2023	Air Principal 2,020,000 2,060,000	333,226 port Bonds Interest 1,680,721 1,637,242	437,656 & Debt Cert Total P+I 3,700,721 3,697,242	12,097,863 ificates
2023	Air Principal 2,020,000 2,060,000	333,226 port Bonds Interest 1,680,721 1,637,242	437,656 & Debt Cert Total P+I 3,700,721	12,097,863 ificates
2023	Air Principal 2,020,000 2,060,000	333,226 port Bonds Interest 1,680,721 1,637,242	437,656 & Debt Cert Total P+I 3,700,721 3,697,242	12,097,863 ificates
2023	Air Principal 2,020,000 2,060,000 Air	333,226 port Bonds Interest 1,680,721 1,637,242 port Capital	437,656 & Debt Cert Total P+I 3,700,721 3,697,242 Lease Oblig	12,097,863 ificates
2023 2024	Air Principal 2,020,000 2,060,000 Air Principal	333,226 port Bonds Interest 1,680,721 1,637,242 port Capital Interest	437,656 & Debt Cert Total P+I 3,700,721 3,697,242 Lease Oblig Total P+I	12,097,863 ificates

St Clair County, Illinois Estimated Revenues/Expenditures for the year ending December 31, 2022

	_	2	Revenues			
Fun	d	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>	<u>Expenditures</u>	Transfers-in (out)
Fund	100 - General Fund	33,424,225	14,553,246	1,403,521	37,998,183	(3,321,129)
Fund	116 - Working Cash Fund	-		5,365	× -	-
Fund	117 - Personal Property Replacement	7,430,556	-	2	12	(2,592,292)
Fund	130 - Geographic Information Systems	-	363,003	2,154	491,169	3 Table 1
Fund	140 - Pari-Mutuel Betting Fund	409,033	22,250	-	533,278	·
Fund	150 - Tort Liability Fund	4,993,900	54,162	437,483	4,000,000	-
Fund	160 - Capital Replacement Fund	*	-	16,608,766	32,000,000	1,930,000
Fund	170 - Metrolink Security Fund		2,340,309		2,340,309	(=)
Fund	175 - Dispatching Services	_ _	2,382,983	235	2,818,664	-
Fund	180 - States Attorney Programs		32,407	104	S#	-
Fund	190 - Payroll Escrow Fund	5	-	61,170		
Fund	200 - County Highway Fund	2,683,300	80,007	40,266	2,000,000	(<u>#</u> 1
Fund	201 - Bridge Fund	112,968	.53	56,788	360,000	
Fund	202 - Matching Tax Fund	1,443,115	(24)	36,037	250,000	(<u>-</u>)
Fund	203 - Motor Fuel Tax Fund	9,700,530	11,840	72,197	5,300,000	(2,000,000)
Fund	205 - Highway Special Projects Fund	2	2 1	95,928	500,000	2
Fund	206 - Highway Equipment Trust Fund	-	1,068,794	4,277	995,000	: - ;
Fund	207 - Township Motor Fuel Tax Fund	1,928,078	-	12,589	1,750,000	-
Fund	208 - Township Bridge Fund	260,000	-	1,757	260,000	ren
Fund	210 - Lease Payable Fund	13,346,520	5,000	12,828	13,064,330	.=-
Fund	211 - Social Security Fund	2,027,300	(2)	625,268	3,300,000	₩
Fund	212 - Illinois Municipal Retirement	3,931,600	-	808,763	5,800,000	1,092,292
Fund	215 - Sale In Error Fund		375,000	3,300	450,000	(283,219)
Fund	216 - Indemnity Fund	-	140,000	-	· -	(263,710)
Fund	217 - Recorder's Escrow Fund	=	386,704	2,920	450,000	÷
Fund	218 - Trustee Demolition Fund	-		865,053	1,000,000	-
Fund	221 - Metro-East Park & Recreation	=	21,008	1,499,745	1,000,000	=
Fund	225 - Veterans Assistance Fund	420,560	-	3,266	375,000	
Fund	236 - County Clerk Grants Fund		180,347	105,553	239,305	97,058
Fund	237 - Special Grants Fund	=	727,149	20,226	734,000	Y=-
Fund	240 - County Health Fund	646,550	499,944	5,554,201	6,200,000	650
Fund	241 - Landfill Surcharge Fund	-	445,898	8,872	501,800	; <u>-</u> :
Fund	245 - Mental Health Fund	2,845,500		19,294	3,000,000	
Fund	246 - Mental Health Grants	=	-	561,616	738,861	-
Fund	250 - Civil Defense Emergency Fund	· -	-3	2,001,629	1,000,000) = 1
Fund	251 - American Rescue Plan Fund	- -		25,395,861	500,000	=
Fund	253 - Emergency Telephone System	-	4,053,171	30,262	3,663,799	*
Fund	257 - Pet Population Fund	, 1	39,655	279	30,000	₽ 75 ti
Fund	260 - Court Automation Fund	-	901,433	14,123	600,000	-
Fund	261 - Court Document Storage Fund	≅.	895,658	13,426	790,000	6 5 0
Fund	262 - Electronic Citation Fund	-	78,088	2,927	25,000	•
Fund	264 - Circuit Clerk Title IV-D Fund	₹.	APRICE GRAPTIN	40,005	90,000	50,000
Fund	265 - Maintenance & Child Support Fund	=	53,620	1,084	75,000	(50,000)
Fund	266 - Foreclosure Mediation Fund	-	51,500	364	50,000	:=:
Fund	267 - Custody Exchange Fund	8	275,636	545	500,000	
Fund	268 - Law Library Fund 269 - Bailiff Fund	-	432,134	5,596	160,000	5 = 3
Fund	209 - Dallili Fullu	<u>=</u>	1,124,500	1,690	900,000	

	_		Revenues			
Fund	d	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>	Expenditures	Transfers-in (out)
Fund	270 - States Atty Title IV-D Fund			677.270	1 202 615	
Fund	272 - CASA		-	677,378	1,202,615	.≅
Fund	273 - Children's Advocacy Center Fund		473	16	5,000	-
Fund	275 - ACCS States Attorney Fund	77,870	-	177	72,785	,)
Fund	277 - SA Records Automation Fund	-	50	48 568	10,000	-
Fund	278 - SA Forfeiture Fund	-	3,313		10,000	: = :
Fund	285 - Probation Services Fund		31,956	1,256	125,000	(17.027)
Fund	286 - Mental Health Court Fund	-	1,242,936 10,887	1,615,101	2,734,000	(17,927)
Fund	290 - Detention Home fund			291	20,000	-
Fund	295 - Coroner's Fund	584,280	30,182	1,301,160 358	1,962,253	3 = 3
Fund	300 - County Drug Traffic Prevention	5	46,650	8	48,500	
Fund	305 - Sheriff's DUI Fund	- a	8,176		4,000	-
Fund	306 - Transportation Fund	-	6,439 500	28 5	10,000	(1)
Fund	315 - Sheriff's Asset Forfeiture Fund	-	120,920	1,617	260,000	
Fund	330 - Commissary Fund	=	302,964	0.50 94499 - A.	260,000 306,828	100 100
Fund	335 - Jail Medical Fund	-	12,928	2,184 18	15,000	-
Fund	350 - Victim Witness Grant Fund		12,920	47,025	83,929	7,000
Fund	355 - Domestic Violence Advocate Fund	_		85,378	206,267	14,000
Fund	370 - STOP Grant	-	-	400,185	619,564	20,000
Fund	383 - Judicial Grants	-	-	37,289	56,725	20,000
Fund	384 - State's Attorney Grants	-	-	314,490	370,305	223
Fund	385 - Probation Grants		-	427,133	788,269	
Fund	386 - Sheriff Grants			356,212	536,735	17,927
Fund	387 - Auto Theft Grant		-	2,106,924	1,975,314	17,327
Fund	450 - Bonds Payable Fund	-	_	5,874	1,897,798	2,000,000
Fund	455 - Joint use Bond Escrow Fund		-	54,404	3,414,081	2,000,000
Fund	500 - MidAmerica St Louis Airport Fund	40,803	14,545,691	43,862	17,784,961	3,300,000
Fund	550 - Employee Medical Trust & Agency	40,603	12,985,667	936,611	16,053,784	5,300,000
Fund	570 - SCC Unemployment Trust Fund	_	24,597	784	50,000	-
50 (62)	a) 165 econocrete e/ 57 l. 185 50. 1867 51 3125 52 5555 57 2525	≅	/در,۳۶	704	30,000	9750

St Clair County, Illinois Estimated Revenues/Expenditures for the year ending December 31, 2023

		Revenues			
Fund	Taxes	<u>Fees</u>	<u>Other</u>	<u>Appropriations</u>	Transfers-in (out)
Fund 100 - General Fund	30,883,500	12,972,265	661,504	41,310,337	(3,201,000)
Fund 116 - Working Cash Fund	(i=)	·	6,000		-
Fund 117 - Personal Property Replacement	3,500,000	-	_		(12,514,500)
Fund 130 - Geographic Information Systems		378,000	2,000	546,921	-
Fund 140 - Pari-Mutuel Betting Fund	298,000	22,000	-	542,972	:•:
Fund 150 - Tort Liability Fund	5,170,200	55,000	400,350	6,843,429	-
Fund 160 - Capital Replacement Fund	_	_	65,003,000	65,000,000	12,000,000
Fund 170 - Metrolink Security Fund		2,057,412	-	2,057,412	-
Fund 175 - Dispatching Services	-	1,800,000	420,250	2,850,002	-
Fund 180 - States Attorney Programs		30,000	120	172,000	*
Fund 190 - Payroll Escrow Fund	-	-	151,700	-	-
Fund 200 - County Highway Fund	2,783,500	26,060	82,150	4,848,900	-
Fund 201 - Bridge Fund	119,388	100	38,110	1,997,000	
Fund 202 - Matching Tax Fund	1,466,700	-	50,100	3,640,000	=
Fund 203 - Motor Fuel Tax Fund	7,980,000	1,000	50,000	12,016,690	(2,000,000)
Fund 205 - Highway Special Projects Fund	0 = 0	(-)	31,500	7,500,000	-
Fund 206 - Highway Equipment Trust Fund	0.5	905,000	1,200	1,170,000	*
Fund 207 - Township Motor Fuel Tax Fund	1,880,000	-	11,600	6,532,474	:=:
Fund 208 - Township Bridge Fund	-	-	261,200	260,000	-
Fund 210 - Lease Payable Fund	14,068,410	4,000	10,000	13,675,403	: = :
Fund 211 - Social Security Fund	2,143,000	=	630,200	3,300,000	-
Fund 212 - Illinois Municipal Retirement	4,180,500	-	923,300	5,800,000	514,500
Fund 215 - Sale In Error Fund	•	375,000	4,000	379,000	
Fund 216 - Indemnity Fund		140,000	-	-	(140,000)
Fund 217 - Recorder's Escrow Fund		420,000	3,000	654,692	
Fund 218 - Trustee Demolition Fund	-	3	869,600	2,200,000	-
Fund 221 - Metro-East Park & Recreation	(12)	18,000	1,082,000	3,371,931	-
Fund 225 - Veterans Assistance Fund	444,560	20	3,250	629,556	:#:
Fund 236 - County Clerk Grants Fund	<u> </u>	•	232,000	232,000	•
Fund 237 - Special Grants Fund	-		-	56,488	12
Fund 240 - County Health Fund	683,450	571,767	5,230,586	7,416,415	: :
Fund 241 - Landfill Surcharge Fund	See	410,000	3,300	501,800	·
Fund 245 - Mental Health Fund	3,008,100	₩	6,700	4,410,040	=
Fund 246 - Mental Health Grants		-	752,549	448,928	-
Fund 250 - Civil Defense Emergency Fund	(=)	350	1,001,300	1,000,000	
Fund 251 - American Rescue Plan Fund	-	-	100,000	48,450,000	-
Fund 253 - Emergency Telephone System	(=	3,542,000	24,600	3,786,333	-
Fund 257 - Pet Population Fund	(s -)	39,000	300	60,500	0 = 0
Fund 260 - Court Automation Fund	3.50	1,000,100	14,000	2,068,450	180
Fund 261 - Court Document Storage Fund	12	1,000,000	13,500	2,691,608	724
Fund 262 - Electronic Citation Fund	-	73,000	2,500	620,000	3 4 3
Fund 264 - Circuit Clerk Title IV-D Fund	::=:	3.00	49,749	128,358	90,000
Fund 265 - Maintenance & Child Support	Œ	55,000	1,000	134,183	(90,000)
Fund 266 - Foreclosure Mediation Fund	82	45,000	300	299,984	-
Fund 267 - Custody Exchange Fund	3; ≡ ,	300,000	500	500,000	: :
Fund 268 - Law Library Fund	-	450,200	4,200	264,382	-

		Revenues			
Fund	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>	<u>Appropriations</u>	Transfers-in (out)
Fund 269 - Bailiff Fund	-	1,200,000	1,500	1,159,674	-
Fund 270 - States Atty Title IV-D Fund	12	(<u>-</u>)	747,369	747,369	-
Fund 272 - CASA	i: -)	1,200	10	5,000	9#3
Fund 273 - Children's Advocacy Center Fund	82,360	:=:	160	150,000	3.50
Fund 275 - ACCS States Attorney Fund	Œ	220	50	10,000	-
Fund 277 - SA Records Automation Fund	5 m	4,000	500	75,000	
Fund 278 - SA Forfeiture Fund		2,500	1,000	220,363	3€3
Fund 285 - Probation Services Fund	-	1,140,000	712,773	2,696,346	(17,927)
Fund 286 - Mental Health Court Fund	(=	11,000	275	20,000	-
Fund 290 - Detention Home fund	617,580	38,000	1,438,346	2,115,996	9 - 2
Fund 295 - Coroner's Fund	s=.	47,500	300	50,580	181
Fund 300 - County Drug Traffic Prevention	1-1	7,000	10	4,000	~
Fund 305 - Sheriff's DUI Fund	: -	8,000	35	10,000	1-
Fund 306 - Transportation Fund		-	10	-	-
Fund 315 - Sheriff's Asset Forfeiture Fund	æ.	126,500	2,025	660,000	100 No.
Fund 330 - Commissary Fund		250,000	2,000	318,700	-
Fund 335 - Jail Medical Fund	:E.	10,000	10	15,000	-
Fund 350 - Victim Witness Grant Fund		120	31,350	33,209	7,000
Fund 355 - Domestic Violence Advocate Fund		:=:	75,000	73,366	14,000
Fund 370 - Stop Grant	(14)	-	450,337	906,715	20,000
Fund 383 - Judicial Grants	S.=0	:=:	35,000	19,210	3.53
Fund 384 - State's Attorney Grants	(=	:=:	441,793	189,250	-
Fund 385 - Probation Grants	S.	:=	502,618	502,618	17,927
Fund 386 - Sheriff Department Grants	(-)	-	473,302	509,478	-
Fund 387 - Auto Theft Grant		a 	2,107,005	2,407,492	0 = 0
Fund 450 - Bonds Payable Fund	12	-	7,000	1,900,072	2,000,000
Fund 455 - Joint use Bond Escrow Fund	Negrotati paseo	2₩/. Texternasheron, exerciso	53,000	3,415,846	0
Fund 500 - MidAmerica St Louis Airport Fund	10,000	16,403,519	429,730	30,045,613	3,300,000
Fund 550 - Employee Medical Trust & Agency	© ≅ .	16,105,000	980,000	16,610,689	3 = 3
Fund 570 - SCC Unemployment Trust Fund	-	35,000	600	200,000	7 <u>2</u> 1

^{*} The outside auditor recommends that for 2023 a minimum six month operating reserve be maintained by St. Clair County. Therefore St. Clair County will budget a minimum General Fund Balance of \$20,655,169.

2023 Summary of Estimated Revenues & Expenditures General Fund (100)

Revenues				
Property taxes (estimated after abatements)	\$	10,233,500		
Sales/use taxes		13,900,000		
State income taxes		6,750,000		
Revenues from federal/state agencies		348,500		
Investments		165,650		
Licenses, fines, permits, fees		12,972,265		
Reimbursements		136,404		
Miscellaneous		10,950		
Total Revenues		10,550	\$	44,517,269
xpenditures			7	44,517,203
General				
County Board-General		1,605,852		
County Board-Administration		272,305		
Human Resources		8,823,728		
Central Services		1,788,434		
Data Processing		2,685,551		
Mapping & platting		151,680		
Zoning Auditor		507,419		
		359,368		
Assessor		1,183,616		
Board of Review		317,958		
Recorder of Deeds		239,270		
Treasurer/Collector		640,129		
County Clerk		824,897		
County Clerk - Elections		642,385		
Regional Superintendent of schools	9	282,454	-0	20,325,046
Judicial				
States Attorney		2,259,217		
Circuit Clerk		1,511,013		
Judicial		197,696		
Judicial - Jury commission		176,364		
Judicial-Public Defender		727,959		
Jud-ESL election commission		115,834	_	4,988,083
Public Safety				
Animal control		564,021		
EMA		835,500		
Judicial-Probation/court services		1,130,235		
Coroner		746,172		
Sheriff - Administration		693,719		
Sheriff - Patrol		4,653,420		
Sheriff - Jail		7,415,141		16,038,208
Total Expenditures	2	1450) CCC 490		41,351,337
Net change before transfers			80	3,165,932
Transfer to MidAmerica				(3,300,000
Net transfers - other				140,000
			\$	
Net change in General Fund Balance			>	5,932

Fund: 100 - General Fund	2022	2023	Difference	
Cost Center: 1001 - County Board General	1,510,173	1,605,852	95,679	6.34%
Cost Center: 1002 -County Board Administration	262,103	272,305	10,202	3.89%
Cost Center: 1010 - Human Resources	7,980,868	8,823,728	842,860	10.56%
Cost Center: 1015 - Central Services	1,701,082	1,788,434	87,352	5.14%
Cost Center: 1016 - Data Processing	1,958,189	2,685,551	727,362	37.14%
Cost Center: 1020 - Mapping	174,848	151,680	(23,168)	-13.25%
Cost Center: 1021 - Zoning	496,318	507,419	11,101	2.24%
Cost Center: 1030 - Animal Control	498,091	564,021	65,930	13.24%
Cost Center: 1035 - EMA	835,500	835,500	-	0.00%
Cost Center: 1040 - Auditor	350,643	359,368	8,725	2.49%
Cost Center: 1045 - Assessor	1,152,971	1,183,616	30,645	2.66%
Cost Center: 1050 - Board of Review	313,077	317,958	4,881	1.56%
Cost Center: 1055 - Recorder of Deeds	233,936	239,270	5,334	2.28%
Cost Center: 1060 - Treasurer/Collector	624,187	640,129	15,942	2.55%
Cost Center: 1065 - County Clerk	773,016	824,897	51,881	6.71%
Cost Center: 1066 - County Clerk Elections	715,375	642,385	(72,990)	-10.20%
Cost Center: 1070 - Superintendent of Schools	229,704	282,454	52,750	22.96%
Cost Center: 1075 - State's Attorney	2,198,899	2,259,217	60,318	2.74%
Cost Center: 1080 - Circuit Clerk	1,448,814	1,511,013	62,199	4.29%
Cost Center: 1085 - Judicial	193,345	197,696	4,351	2.25%
Cost Center: 1086 - Jury Commission	174,747	176,364	1,617	0.93%
Cost Center: 1087 - Public Defender	710,443	727,959	17,516	2.47%
Cost Center: 1088 - Probation	1,005,807	1,130,235	124,428	12.37%
Cost Center: 1090 - ESL Election Commission	112,827	115,834	3,007	2.67%
Cost Center: 1095 - Coroner	715,453	746,172	30,719	4.29%
Cost Center Total: 1100 - Sheriff Administration	824,558	693,719	(130,839)	-15.87%
Cost Center Total: 1102 - Sheriff Patrol	4,004,095	4,653,420	649,325	16.22%
Cost Center Total: 1107 - Sheriff Jail	6,840,114	7,415,141	575,027	8.41%
	38,039,183	41,351,337	3,312,154	8.71%



2022 Sal	ary In	creases-By I	mplovee Nar	ne - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve			Position / Job	The State State 35 to		al en	New	-
Reaso	in.	Erfective Date	Title		Department	Fay Typa	Rate	Prior Rate
		8 - ABERNATE				-		
Job Event	Pay P	tate Change O				130		
		05/22/2022	1102-551-25 - [leputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.74	31,94
Employee	1408	2 - AGNE, JEN	MIFER					
Job Evens	Pay P	late Change O	n)y					
	1	08/21/2022	1080-486-16 - 0	Derk-Court	CIR CLK - Circuit Clerk	Hourly	17.39	17.39
		04/24/2022	1080-486-16 - 0	lerk-Court	CIR CLK - Orcuit Clerk	Hourly	16.88	14.86
		01/01/2022	1080-486-16 - 0	Berk-Court	CIR CLK - Circuit Clerk	Hourly	14.86	14.57
Employee	1532	3 - AHLERS, K	ENT					
Job Event	Pay F	late Change Q	nly			1		
		07/03/2022	1700-551-07 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	24.36	24.00
		05/22/2022	1700-551-07 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	24.00	22.52
Employee.	1322	3 - ALBERT, R	YAN A				250725	
Job Evert	Pay F	late Change O	nly					-
	-	06/19/2022	1088-640-15 - F	robation Officer	PROB - Probation	Hourly	28.53	27.96
		03/13/2022	1088-640-15 - P	robation Officer	PROB - Probation	Hourly	27.96	26.41
Employer		6 - ALBRECHT	100000000000000000000000000000000000000		2122-2024-20		27.30	49/71
		tate Change O				*	_	
THE CHAIN		01/01/2022	2400-900-01 - F	art-time	HEALTH-ADMIN - County Health/Admini	Hours	16.30	15.00
Employee	-		RISTOPHER G.	I	TEACHTPACKING - Councy Treately Author	dicurry	16.30	15.98
		ple Changes	I STOPPIER SE	-				
THE CARLS		01/01/2022	1500-363-04 - A	El contrar	SA - State's Attorney	Efect tells (2000
Frankson -		V.Y. 12 St. 7	Removation of F	Luciney	34 * State's Autoritey	Hourly	46.15	39.49
		9 - ALLEN, MA						
Job Event		late Change O						
		01/30/2022	11 - 15 - 15 - 1	elecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28
100000000000000000000000000000000000000	_	6 - ALLEN, MI						- 3
Job Evere	4.00	tate Change 0				1100	-	
		01/01/2022	137 4 4 4 4 4 4	lanager-Elections	CTY CLK-GEN - County Clerk/General	Hourly	26.94	26.41
Employee	1508	8 - ALLEN, STI	EPHANIE A.		4	+ -		
Job Event	Pay F	tate Change O	nly					
		03/21/2022	1021-480-02 - 0	lerk	ZON - Zoning	Hourty	20.00	17.69
	- 4	01/01/2022	1021-480-02 - 0	lerk	ZON - Zoning	Hourly	17.69	16.32
Employes:	3924	- ANDERSON,	CHRISTINA R.					
Job Event	Pay P	tate Change O	nly			11 411-4		
		01/01/2022	9800-291-03 - N	lanager-Program	IGO - Intergovernmental Grants Dept	Hourly	47.11	46.18
Employee	6529	6 - ANDERSON	Y, JAMES	+	4	+		
Job Ever#	Pay F	tate Change O	nly					
		09/01/2022	1107-520-38 - 0	Orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	29.84	29.54
-		05/22/2022	1107-520-38 - 0	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44
Employee	1551	2 - ANDERSOI	N, JOHN L					
Job Event	Pay P	tate Change O	nly					
		09/01/2022	1107-520-15 - 0	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.28
		05/22/2022	1107-520-15 - 0	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	23.28	21.84
Employee		9 - ANDERSON	PART TRACE VICE A		2010/12/12/12/10/10	20.4	COLEG	2.2.93
Job Event		late Change 0						
THE PARTY	-	06/19/2022	1088-640-27 - P	robation Officer	PROB - Probation	Hourly	30.41	29.74
		03/13/2022	25 - 103 - 1 - 1	robation Officer	PROB - Probation	Hourly		
Employee		7 - ARMOUR,	hanne of called a	Coulon Officer	TARRET FRANKLINI	A reader by	29.74	28.16
		ate Change O		1				
Job Event				nemarkanie Protonitie	DIV Datases Want	Dh V	7500	4.64
		06/19/2022		upervisor-Detention Home	DH - Detention Home	Hourly	27.37	25.63
		01/16/2022	2900-312-03 - 5	upervisor-Detention Home	DH - Detention Home	Hourly	25.63	24.88



2022 Sala	ary Increases-By	Employee Name - State Statute 55 ILC	5 5/6-1002(f)			
Job Eve	Effective Cate	Position / Job	Department	Fay Type	New	Prior Rate
Reason	12530 - ARNDT, LI	Title		30 40	Rate	
marine design	Pay Rate Change C	Market III				
	01/01/2022	2400-651-01 - Secretary	HEALTH-ADMIN - County Health/Admini	Hourly	19.06	18.68
Eminlemon		DERGMAN, TARA L	Tiene Trynes 1214 - County (Teditory Astronia	Hourry	19.06	10.00
	ALTERNATION OF THE PARTY OF	Tarina and the second s				
Job Every	Pay Rate Change (man and a	W. W.		- TOUR
	06/19/2022	1088-640-06 - Probation Officer	PROB - Probation	Hourly	29.47	28.85
	03/13/2022	1088-640-06 - Probation Officer	PROB - Probation	Hourly	28.85	27.29
Employee	15587 - AYLOR-BL	IRR, MEGAN		-		
Job Event	Pay Rate Change C	Only	Transcription of			
	06/19/2022	2400-625-01 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourty	22.00	18.51
Employee	14053 - BALDUS, (CARRIE				
Job Evers	Multiple Changes			1.00		
Position Cha	ange 08/18/2022	3550-365-01 - Advocate	SA - State's Attorney	Hourly	21.79	18.05
Job Evert	Pay Rate Change C	Only				
	01/01/2022	1075-595-05 - Legal Clerk	S4 - State's Attorney	Hourly	18.05	17.69
Employee	64768 - BALL, JES	SICA				
Job Event	Pay Rate Change C	only				
	04/24/2022	1080-485-20 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.65	14.86
	01/01/2022	1080-485-20 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.86	14.57
Employee	12933 - BARBOUR	BACK USE ACT D. 2 (2008) 500	- Carrier and Art	0.0003	17.00	13037
C 4 X - 14 C -	Pay Rate Change C		-	-		
	01/01/2022	1016-270-01 - Assistant Director	DP - Information Technology	Hourly	F3.51	24.70
Employee	13088 - BARFIELD	TOVE TOVE STATE OF THE STATE OF	Dr. Individual reducidy	Guarty	52.31	51.28
-26.44						_
Job Event	Pay Rate Change (nnon n. b. b.	and the second		
	06/19/2022	3700-640-01 - Probation Officer	PROB - Probation	Hourly	28.31	27.06
	03/13/2022	3700-640-01 - Probation Officer	PROB - Probation	Hourly	27.06	25.53
O. X -24-0	15371 - BARNES, I			11: 3:		
Job Event	Pay Rate Change C					
	01/30/2022	1035-710-11 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22,28
Employee	12950 - BARNUM,	ANN M.		+		
Job Event	Pay Rate Change (Only				
	01/01/2022	1045-212-01 - Chief Deputy-Assessor	ASSESS - Assessor	Hourly	41.14	40.32
Employee	15276 - BATEMAN	PARISM	1			
Job Event	Pay Rate Change C	only		1		
	05/09/2022	1075-361-14 - Assistant State Attorney	SA - State's Attorney	Hourly	28.97	28.46
	01/01/2022	1075-361-14 - Assistant State Attorney	SA - State's Attorney	Hourly	28.46	26.15
Employee	10459 - BATES, AN	IGELA M.				
Job Event	Pay Rate Change C	Poly				
	01/01/2022	1055-218-01 - Chief Deputy-Recorder of Deed	ROD - Recorder of Deeds	Hourly	34.21	33.54
Employee	13939 - BAUDEND			-	34.21	33.34
	Pay Rate Change C	Control of the contro				
JULI CARS		1045-510-02 - Coordinator-Farm Assessment	ACCECC - Accesses	Hourly	E257	100/85
	05/31/2022		ASSESS - Assessor ASSESS - Assessor	PS.7.85.	20.64	19.62
Provide		1045-510-02 - Coordinator-Farm Assessment	MADICAD * MASKESUF	Hourly	19.62	19.23
	15278 - BEAN, CO					
Job Event	Pay Rate Change (Mining the state of the state o				
	01/01/2022	3300-411-01 - Aide-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	14.10	13.82
Employee	13670 - BEARD, R	EGINALD D.				
Job Evert	Pay Rate Change C	only		*===		
	01/01/2022	9800-580-01 - Inspector-Housing	IGO - Intergovernmental Grants Dept	Hourly	23.83	23.36
Employee	13986 - BECKER J	ROBERT E. Jr.	4	1.1		
Job Evert	Pay Rate Change C	only				
	06/19/2022	2900-521-24 - Correctional Officer-Det Home	DH - Detention Home	Hourty	22.36	21.32
	01/16/2022	2900-521-24 - Correctional Officer-Det Home	DH - Detention Home	Hourly		20.70



Maren			+				
2022 Salary	Increases-By	Employee Nan	ne - State Statute 55 ILC	S 5/6-1002(f)			
Job Event	Effective Date	Position / Job		Department	Fay Type	New	Prior Rati
Reason	A COMPANY	Title		редегичель	hay type	Rate	F7 KU Mas
- T-	119 - BELFTELD,	A VA			-		
lob Event Pay	Rate Change 0			BIT AT THE STATE OF THE STATE O			
	01/30/2022	39 34 H Y LWZ E I S	oordinator-Health Programs	HEALTH-ADMIN - County Health/Admini		21.84	20.84
	01/01/2022	2400-505-10 - O	oordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.84	20.70
Employee 125	92 - BENNETT,	FRANK'J.			-		
lob Event Pay	Rate Change 0	nty					
	05/22/2022	1102-551-02 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.45	37.77
Employee 138	38 - BEMNETT,	REBECCA E.					
7ob Event Mul	Itiple Changes						
	09/28/2022	2400-505-05 - C	oordinator-Health Programs	HEALTH-ADMIN - County Health/Adminit	Hourty	20.54	16.80
Job Event. Pay	Rate Change 0	nfy					
	01/01/2022	2400-402-03 - A	counting Clerk	HEALTH-ADMIN - County Health/Admini	Hourly	16.80	16.47
Employee 133	37 - BENNETT,	TERRENCE M.	1				
lob Event Pay	Rate Change O	infy		-		-	
	06/19/2022	2900-521-06 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	25.04	23.88
_	01/16/2022	2900-521-06 - C	prrectional Officer-Det Home	DH - Detention Home	Hourly	23.88	23.18
Employee 155	21 - BERGHOE	13		Comment Course	- Mary	£3.68	23,10
14-14-15	Rate Change 0	A de de section de la				-	
no crea Pay	12.11.11.11.11.11	1	ancialist Case Manager	ICD - Titterm comment of Court Court	Mariet	- Car-1	4075
	07/17/2022		pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.00	21.00
	02/16/2022	101101010	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00
B	01 - BERGMAN						
bob Event Pay	Rate Change 0	nly			+		
	01/01/2022	5500-155-01 - D	rector-County Human Resour	HR - Human Resources	Hourly	51.12	50.1
Employee 135	67 - BERNEKIN	G, MARY B.			1 400		
Nob Event Pay	Rate Change 0	inly					
	01/01/2022	1085-351-01 - E	ecutive Assistant	JUD - Judicial	Hourly	34.42	33.75
Employee 130	53 - BERTELSM	AN, MARK A.			1		
Job Event Pay	Rate Change C	nly					
	01/01/2022	1300-395-01 - Pr	ogrammer/Analyst	DP - Information Technology	Hourly	44.06	43.20
Employee 140	23 - BEVELY, S	HEREE					
loh Event. Mul	tiple Changes						
	10/04/2022	1061-433-01 - C	ashier	TREAS - Treasurer	Hourly	19.83	17.78
Job Event Pay	Rate Change 0	nív		- 3-3-1-1			
Descript Vid	01/01/2022	1061-480-02 - C	erk	TREAS • Treasurer	Hourty	17.78	17.43
Employee 124	20 - BIRK, NAT	FACT TOTAL ST.			70904	17.70	126.75
	Rate Change O						
and the state of	09/06/2022		iministrative Assistant	SO5 - Superintendant of Schools	Hourly	25.24	NN 41
		TAXABLE CALLS		SOS - Superintendant of Schools	Hourty	29.71	28.42
Instrume 156	01/01/2022 38 - BIVINS, CI	TOTAL STATE OF THE	dministrative Assistant	303 - Superinteridant of Schools	новиу	28.42	27.87
		.1					
lob Every Pay	Rate Change 0						
	07/17/2022	1080-486-17 - O	erk-Court	CIR CLK - Grouit Clerk	Hourly	15.38	14.63
	69 - BIVINS, PA	AULA					
int Event Mul	lliple Changes				+		
	10/04/2022	1080-485-09 - C	erk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.91	18.93
	07/17/2022	1080-300-03 - St	pervisor-Family	CIR CLK - Circuit Clerk	Hourty	18.93	16.88
tob Event. Pay	Rate Change 0	nfy					
	04/24/2022	1080-486-09 - C	erk-Court	CIR CLK - Circuit Clerk	Hourly	16.88	14.8
	01/01/2022	1080-486-09 - C	erk-Court	CIR CLK - Grouit Clerk	Hourly	14.86	14.50
Employee 115	38 - BLACK, MA	ARC					2,556
lob Event Pay	Rate Change 0	niy					-
2028 196	01/01/2022	2090-382-03 - Er	ndineer-Civil	HWY-ADMIN - Highway /Administration	Hourly	36.78	36.00
Employee 198	-1 5 -1 to 8 -1 to 7	IN, MONTRAI D		- Samuel III		30.70	30.00
	Rate Change 0					-	_
no creat Pay			sintanas a Mata	LOADS MATACE LIGHT - DESIGNATION	latin with	-22 -2	531
	10/22/2022	100000000000000000000000000000000000000	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75
	01/01/2022	2091-005-08 - M	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.2



2022 Sal	ary Increases-By	Employee Name - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve		Borstien / Joh		Em Son	New	Dates Care
Reaso	ri -	Title	Department	Гау Тура	Rate	Prior Rate
	13036 - BLACKBUI			-		
7bb Event	Pay Rate Change C			1 1 1 1		
	05/22/2022	1102-551-12 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65
Employee	12473 - BLACKWE	LL, ROSA M.		11.		
Job Event	Pay Rate Change C	only				
	01/01/2022	1015-480-01 - Clerk-Print Shop	DP - Information Technology	Hourly	16.70	16.37
Employee	1548Z - BLACKWE	LL, VALERIE				
Job Event	Multiple Changes			+	-	
	05/09/2022	1016-300-01 - SUPERVISOR	DP - Information Technology	Hourly	23.08	20.51
Job Event.	Pay Rate Change C	Only		1		
	01/30/2022	1016-705-01 - Technician-Computer	DP - Information Technology	Hourly	20.51	17.95
Employee	65037 - BLANTON	ROBIN V.				-
Job Everil	Pay Rate Change C	only				
	01/01/2022	2400-465-03 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	17.14	16.81
Employee	12113 - BOECKMA	N, SUSAN K			47,127	20,01
200	Pay Rate Change C					_
	01/01/2022	1065-350-01 - Executive Secretary	CTY CLK-GEN - County Clerk/General	Hourty	22.45	22.50
Employee	15257 - BOGGS, B	The second secon	Cirical daily delivation	riodity	23.15	22.69
	2227 2 3447	E-27. H F				
Job Every	Pay Rate Change C	The state of the s	ICD Transported Court Doct	Marrie	122.52	75.05
	07/17/2022	9800-670-09 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	27.50	25.50
	01/01/2022	9800-670-09 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	25.50	25.00
2000	12396 - BOISMEN	TWO TEAC OF CASE				
7ob Event	Pay Rate Change C			1		
	01/01/2022	1087-350-01 - Executive Secretary	PD - Public Defender	Hourty	24.75	24.26
Employee	15042 - BOLDEN, I	DARRELL		+		
Job Every	Pay Rate Change C	Only		+		
	01/01/2022	2091-605-09 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40
Employee	11815 - BOLLE, ME	FLISSA A.				
Job Event	Pay Rate Change C	Daly				-
	02/01/2022	1035-902-01 - Part-time-911	EMA - Emergency Management Agency	Hourly	25.88	20.88
	01/01/2022	1035-902-01 - Part-time-911	EMA - Emergency Management Agency	Hourty	20.88	20.47
Employee	15032 - BOND, KE	ITH				-
Job Every	Pay Rate Change C	only				
	01/01/2022	1045-480-01 - Clerk-Customer Service	ASSESS - Assessor	Hourly	17.82	17.47
Employee	12278 - BONDS, R.	The same of the sa	10000000	2000	12.42	126130
int Event						
-	01/01/2022	2091-308-01 - Supervisor-Hwy Maint	HWY-MAINT - Highway /Maintenance	Hourly	70.50	70.00
Emelegia	15114 - BONE, BR	KIND CARD PLIZ WITH THE POST	Travistanti - riigiliyay /riapitolarke	licuity	30.60	30.00
				-	-	
AND EVERY	Pay Rate Change C					7000
	01/01/2022	1021-580-04 - Inspector-Housing	ZON - Zoning	Hourly	16.41	16.08
C. C. O.	13981 - BONFIGLI	30 25/542 2 1 1 2				
Job Evert	Pay Rate Change C	the second second		1		
	01/01/2022	3550-365-01 - Advocate	SA - State's Attorney	Haurly	24.96	24.62
Employee	15561 - BORGER,	HUNTER.		+		
Job Event	Pay Rate Change C	Daly				
	05/22/2022	1700-551-12 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	23.65	22.18
Employee	15262 - BOSTICK	STEVEN		11		= =
Job Evert	Pay Rate Change 0	Only		1		
-	01/01/2022	1100-645-01 - Process Server	SHERF-ADMIN - Sheriff/Administration	Hourly	17.40	17.06
Employee	13184 - BOYD, TH	OMAS 2c.				
Job Event	Pay Rate Change C					
	01/30/2022	1095-355-03 - Deputy-Coroner	COR - Coroner	Hourty	19.10	18.84
-	01/01/2022	1095-355-03 - Deputy-Coroner	COR - Coroner	Hourly		
	ONOTIFOEE	2000 300 40 - Depart Curoller	Son Corona	i toru/ily	18.84	18.48



2022 531	lary Increases-By	Employee Name - State St	tute 55 ILCS 5/6-1002(f)			
Job Eve Reaso	Effective Date	Rosition / Job Title	Department	Fay Type	New Rate	Prior Rate
	13419 - BOYNE, M				Kate	
ob Event	Pay Rate Change	Inly		1		
	01/01/2022	1087-590-01 - Investigator	PD - Public Defender	Hourty	27.19	26.65
in planes	13730 - BRADAC,	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS		7.7657	21.39	20.02
iob Every	Pay Rate Change	1 7417 25 2 11				
00 1808			DOOR DANKERS	Manuali	12522	7 20 20
	06/19/2022	2850-640-02 - Probation Officer	PROB - Probation	Hourly	24.93	24.56
	03/13/2022	2850-640-02 - Probation Officer	PROB - Probation	Hourly	24.56	23.08
	13208 - BRADLEY					
7ob Event						
	06/19/2022	2400-291-01 - Manager	HEALTH-ADMIN - County Health/Admir		29.50	24.53
	01/01/2022	2400-291-01 - Manager	HEALTH-ADMIN - County Health/Admin	Hourly	24.53	24.05
Employee	15224 - BRAMWE	T' EMITA		-		
ob Even	Multiple Changes					
	03/28/2022	2600-395-02 - Programmer/Ana	yst DP - Information Technology	Hourly	41.85	40.87
Employes.	12506 - BRANSON	JR., VERTIS				
lab Evert	Pay Rate Change	only				
	01/01/2022	2091-605-03 - Maintenance-Tra	fic signs HWY-MAINT - Highway /Maintenance	Hourty	29.02	28.32
Emploves-	11993 - BRAZIL, L		The second secon	7.5-619	29.02	20.32
lob Evera	Pay Rate Change (2.02.281.5.1.1				
OR CARLA			stantion Home DM - Detention Heats	bleauth	65.77	100
	06/19/2022	PART TO STATE OF THE PART OF T	etention Home DH - Detention Home	Hourly	42.84	42.07
	05/22/2022		etention Home DH - Detention Home	Hourly	42.07	39.66
See for Early	12842 - BREDE, LI	A. IRI				
Job Event	Multiple Changus					
	04/24/2022	1080-300-06 - Supervisor-Felon	& Juvenile CIR CLK - Circuit Clerk	Hourty	27.18	20.88
Nob Evenit	Pay Rate Change	Only		14.4		
	01/01/2022	1080-486-02 - Gerk-Court	CIR CLK - Circuit Clerk	Hourly	20.88	20.47
Employee	12905 - BREDE, SA	IRAH C.		1		
Tob Event	Pay Rate Change (Only				
	06/19/2022	1088-640-02 - Probation Officer	PROB - Probation	Hourty	23.54	23.25
_	03/13/2022	1088-640-02 - Probation Officer	PROB - Probation	Hourly	23.25	21.79
Employee	15567 - BREM, EL	ZASETH A	THE SHARES			
	Pay Rate Change			+	-	
NAC CACAL	05/17/2022	2400-675-05 - Specialist-Environ	mental HEALTH-ADMIN - County Health/Admin	is blowish.	20.20	
- Landa -	15375 - BRENNAN	Service and the same formation and the	mental making - county healthy author	endury	20.40	18.92
1000	- X	COCKERSON I				
Tob Evera	Pay Rate Change (
	01/01/2022	1085-363-03 - Attorney-Ad Litur	JUD - Judicial	Salary	315,11	308.91
Employee	15308 - BRENMAN	PAMELA		1	-	-
lob Event	Pay Rate Change	γlnO				
	01/01/2022	1085-363-04 - Attorney-Ad Litur	JUD - Judicial	Salary	275.31	269.92
Employee	11935 - BRENNAN	-FLEMING, LISA K.				
lob Event	Pay Rate Change (Violy		11.75		
	06/19/2022	2900-282-01 - Asst Supt-Detent	on Home DH - Detention Home	Hourly	34.35	34.21
	05/22/2022	2900-282-01 - Asst Supt-Detent	on Home DH - Detention Home	Hourly	34.21	31.81
Employee	15485 - BREWER	I, GARY				_,,,,,,
	Pay Rate Change					
	09/01/2022	1102-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	22.20	30 50
	05/22/2022	1102-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	26.57
mala	15393 - BRIGGS	Table Control of the	SHERI TRUIT SHERIIT PAUDI	Hourry	26.57	24.92
44.4	3 50 8 50 50	3,5,777.0		177		
lab Event	Pay Rate Change (
	05/22/2022	1107-520-23 - Correctional Office	er-Jail SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44
				1	-	
Employes	13708 - BROWN,	INTHOMY S.				
	13708 - BROWN, Pay Rate Change					



Money								
2022 Sal	lary Inc	reases-By I	Employee Nan	ne - State Statute 55 IL	CS 5/6-1002(f)	1		
Job Eve		Erfective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reaso	in	- BROWN, C	Title		-	CES STEE	Rate	77400.000
		11111111111	COLUMN ASSESSMENT				_	-
JOB EVER		ote Change O		laintenance-Highway	LUBBO SARTACE - Literary - Paristrange	Marrieka	76010	7 45 45
		0/20/2022	20 11/2 1 N 1 N 2 E W		HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75
F	-	1/01/2022	1 1 1 1 1 1 1 1 1 1 1 1	laintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20
Employee		- BROWN, D						
Job Evest		ite Change 0	The second second			1		
		1/01/2022	Part of the second	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	24.54	24.06
Employee	63991	- BROWN, D	ENISE M	1				
Job Event	Pay Ra	ite Change 0	nly			1707		
	0	1/01/2022	1107-411-05 - A	ide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourty	14.10	13.82
Employee	15603	- BROWN, H	ANNAH N.		4	1		
30b Event	Multip	le Changes				1		
	0	7/17/2022	1080-485-14 - C	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65
Employee	13175	-BROWN, 1	AMES					
Job Event	Pay Ra	ite Change O	nly				-	-
	0	1/01/2022	2091-560-06 - E	quipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32
Employee	- 6	0.000	ILLIAMS, ERIC					
	Multip	le Changes					_	
		4/24/2022	2610-485-06 - C	terk-Denoty	CIR CLK - Circuit Clerk	Hourly	15.38	14.36
Employee	-	A STATE OF THE STATE OF	DHAM, ALONA	i sepanj		/ tours	13.30	14.30
C 4 V - 4 4 C -		te Change O	CA STORY CONTRACT				-	
THE CARLE		6/19/2022	1088-640-29 - P	robation Officer	PROB - Probation	Hourty	35.45	53.54
		0.0	TOWNSHIPS IN	D WILL D WAY	PROB - Probation	100.00	23.67	22.21
		3/13/2022	1088-640-29 - P	2.302.30.22.30.30	WALL TO THE STATE OF	Hourly	22.21	20.80
E		2/14/2022	1088-640-29 - P	robation Officer	PROB • Probation	Hourty	20.80	19.55
Employee			AANN, DANE J.					
Job Every	-	ite Change O			1	+ = =		
		5/22/2022	1102-551-33 - D	N. M. Walter	SHERF-PATROL - Sherift/Patrol	Hourly	37.63	35.12
	0	1/16/2022	1102-551-33 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.12	31.44
Employee	15396	- BRUNS, JA	SON P.			+		
Job Event	Pay Ra	ete Change O	nly					
	0	1/01/2022	5000-232-01 - A	irport Operations Specialist	PBC-MA - Public Building Commission/M	Hourty	25.26	24.76
Employee	15448	- BRUNSMA	NN, CHERYL			-		
Job Every	Pay Ra	ste Change O	nfy					
	0	4/10/2022	2400-910-01 - P	art-time over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourty	19.00	17.34
	0	1/01/2022	2400-910-01 - P	art-time over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourly	17.34	17.00
Employee	13984	- BUCKELS,	ALYCIA	4				
Job Event	Pay Ra	te Change O	nly.					
	0	9/01/2022	1107-520-53 - C	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	31.03	30.80
-		5/22/2022	1107-520-53 - C	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	30.80	28.27
Employee	12110	- BUEHLHOR	IN. BRIAN D		2000	1	20.00	
	Y	ite Change O						
2011/01/20	-	1/01/2022	All and the second second second	irector-County Parks	CB-OTHER - County Board/Other	Hourly	32.50	72.17
Employee		- BUFFINGT		l com county runo	Court Courty Description	riodity	23.58	23,12
	and and the	le Changes	Care Contract					
JOB EVEN			2700 251 01 4	ssistant States Attorney	SA - State's Attorney	Hausk .	-	
NAME OF THE PARTY		7/01/2022	ACCOUNT ASSESSMENT	SSISIANT SIQUES ACCURREY	SA - State's Attothey	Hourly	28.27	26.67
We check	-	rte Change O						-
		5/09/2022	Maria de la companya della companya	ssistant States Attorney	SA - State's Attorney	Hourly	26.67	25.64
12.4 345		- BUJNAK N				1 2 2		
Job Event	Pay Ra	ite Change O						
	0	5/22/2022	1107-342-03 - Li	eutenant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	38.69	26.77
Employee	15264	- BUMANN,	BLAKE			-		
Job Event.	Pay Ra	ite Changu Q	nly			-		
	0	7/31/2022	1035-710-23 - T	ELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.64	27.28



2022 Sal	ary Increases-Ry	Employee Name - State Statute 55 ILC	S 5/6-1002Ift			
Job Eve	inf	Position / Job		et end	New	Charles (A
Reaso	n Effective Date	Title	Department	Рау Туре	Rate	Prior Rate
Employee	13636 - BURNS, AS	SHLEY N.				
Job Ever#	Pay Rate Change C	mly				
	09/01/2022	1107-520-49 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33,24	33.07
	05/22/2022	1107-520-49 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.56
Employee	15252 - BURRIS, A	MY S.		1-3		
Job Event	Pay Rate Change C	inly		-		
-	01/01/2022	2690-425-14 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Employee	13898 - BURROUG	MS, TERRI L.			70.01	1 22334
Job Event	Pay Rate Change C	mly		1-		-
	01/01/2022	2450-405-01 - Administrative Assistant	MH - Mental Health	Hourty	26.40	25.88
Employee	13632 - BURROW .	30 DEE				
Job Everd	Pay Rate Change C					
-	01/01/2022	1060-222-01 - Chief Deputy-Treasurer	TREAS - Treasurer	Hourty	36.62	35.90
Employee	15406 - BUSH, BRE	A DESCRIPTION OF THE PROPERTY		- Cong	30.02	33.90
	Pay Rate Change C			-		
JUD CARK	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		CD CLK Clark Cale	March.		
r	01/01/2022	1080-485-14 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.17	14.87
	3126 - BUTLER, KA	Corne allerent				
Job Eyent	Pay Rate Change C					
	01/01/2022	2530-672-06 - Specialist-Systems	911 - 911 Emergency Services	Hourly	35.55	34.85
	15243 - CALDIERA			1 - 0		-
Job Evert	Pay Rate Change C					
	07/01/2022	9800-581-04 - Inspector-Energy	IGD - Intergovernmental Grants Dept	Hourty	23.11	22.66
Employee	13965 - CAMPANE	LLA, KATTE				
Job Event	Pay Rate Change C	yln		III.		
	06/19/2022	2850-640-01 - Probation Officer	PROB - Probation	Hourly	23.57	22,40
	03/13/2022	2850-640-01 - Probation Officer	PROB - Probation	Hourly	22.40	20.96
Employee	15129 - CANADY, I	DARLA		1		
Job Event	Pay Rate Change C	nly		-	,	
	06/19/2022	2900-521-16 - Correctional Officer-Det Home	DH - Detention Home	Hourly	21.71	20.70
	01/16/2022	2900-521-16 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.70	20.10
Employee	15490 - CANCEL R	IOS, OMAR D				50.51
	Pay Rate Change C			1	-	-
	05/09/2022	1075-361-12 - Assistant State Attorney	SA - State's Attorney	Hourly	26.92	26.15
Employee	15070 - CARLTON,	CARLES OF THE SECTION AND ADMINISTRATION OF THE PERSON OF		7,000.7	20.92	20.13
Job Event	Pay Rate Change C	C100440			,	
100 0909	01/01/2022	2400-402-02 - Accounting Clerk	HEALTH-ADMIN - County Health/Admin	Liferancia d	-20-16	112.00
Florida inc	3.00	GOLLING ELECTRICATION OF THE CONTRACT OF THE C	FIEAE CREADINGS - COURTY RESIDENCE	chourry	16.25	15.93
	13683 - CARMACK	The same of the sa		*		-
100 p./eu/c	Pay Rate Change C				-	
	06/19/2022	1102-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.23	44.21
	05/22/2022	1102-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.08
Employee	14080 - CARNEY, 1			15.5	1	
Job Event	Pay Rate Change C					
	06/09/2022	1061-900-01 - Part-time	TREAS - Treasurer	Haurly	15.00	14.00
Employee	12729 - CARROLL,	DIANA D.		+		
Job Event	Pay Rate Change C	nly				
	01/01/2022	2250-351-01 - Executive Secretary/Counselor	VET - Veteran's Commission	Hourly	21.19	20.78
Employee	13654 - CASEY, LA	RRY S. 3r.		1		
Job Evert	Pay Rate Change C	laly		1		
	05/22/2022	1107-520-21 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29,40
Employer	10515 - CASSON, 5	USAN K.				23.10
Job Ever#	Pay Rate Change C				-	
	06/19/2022	1088-640-04 - Probation Officer	PROB - Probation	Hourty	26.70	100.00
		A AN AND A BOX ARTON DAVI	100000000000000000000000000000000000000	1	36.70	35.45
	03/13/2022	1088-640-04 - Probation Officer	PROB - Probation	Hourly	35.45	33.75



Meso				+				
2022 Sal	ary In	creases-By E	mployee Nar	me - State Statute 55 I	LCS 5/6-1002(f)			
Job Eve		Erfective Date	Position / Job	P. A. T. A.	Department	Fay Type	New	Prior Rate
Reaso Employee	_	2 - CAWVEY, 3	Title Essica L			20 40	Rate	-
		tate Change O	A. S. C.				-	
JUG CAGIS	-	05/22/2022	2900-651-01 - 5	nordian.	DH - Detention Home	Hourly	22.42	100
Contribution		9 - CHAMBERS	The second control	Euclary	DA - December Home	Hourry	22.13	19.73
-1-1-			S					
od Eveni		late Change Q		- The state of the	termination of the s			-
		05/22/2022	Programme and the	ergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46
		7 - CHATHAM,						
Job Event	1.04	ate Change O				-		
		01/01/2022	2400-363-01 - A	Attorney	HEALTH-ADMIN - County Health/Admini	Salary	252.38	243.67
Employee	1264	8 - CHRISTIAI	N, BONNIES.			1		
Nob Evenit	Pay R	tate Change O	nfy	17.				
		01/01/2022	5000-351-01 - B	xecutive Assistant	PBC-MA - Public Building Commission/Mi	Hourly	35.48	34.78
Employee	1380	2 - CLARK, JAI	NELLE A.			1 - 4		
Job Event	Pay R	late Change O	nly				-	
		09/06/2022	1070-335-01 - 0	Comptroller	SOS - Superintendant of Schools	Hourly	43.59	32.17
		01/01/2022	1070-335-01 - 0	Comptroller	SOS - Superintendant of Schools	Hourly	32.17	31.54
Employee		8 - CLAY, KAR	122126 42 11476					
		tate Change O		+	+			
	-	01/01/2022		valuator-Residential	ASSESS - Assessor	Hourly	23.85	23.38
Employee	-	7 - CLAYTON,		Today Academia		, to diriy	23.05	23,30
		late Change O						_
TOTAL CARRIER		09/01/2022	1700-551-04 - 0	am to Chadiff	SHERF-PATROL - Sheriff/Patrol	Discount of	-	300.00
		100000000000000000000000000000000000000	The second of the			Hourly	40.26	40.07
		05/22/2022	1700-551-04 - 0	Jeputy-Shentt	SHERF-PATROL - Sheriff/Patrol	Hourly	40.07	37.41
		3 - CLICK, PAR						
Nob Event	-	tate Change O				18.0		
		01/01/2022	1020-273-01 - 4	Assistant Director-Mapping	MAP - Mapping	Hourly	34.40	33.72
Employee	1130	4 - CLOSSEN,	BRADLEY R.			11 + +		
Job Evert	Pay R	late Change O	nly					
		05/22/2022	1102-346-09 - 9	Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	43.78	41.67
Employee	3830	- COATS, MAR	GARET R.					
Job Event	Pay R	late Change O	nly					
	- 4	01/01/2022	2400-465-01 - 0	ase Worker	HEALTH-ADMIN - County Health/Admini	Hourly	21.45	21:03
Employee	1384	1 - COLEMAN,	PATRICIA A					
Job Event	Pay R	tate Change O	nly					
		02/13/2022	2900-910-01 - F	Part-time over 600 hours	DH - Detention Home	Hourly	13.39	13.00
Employee	1337	8 - COLLINS, S	SHAN M.				19102	
Job Event	Pay R	tate Change O	nly	*		1	-	
		01/01/2022	Part of the second	sst Superintendent-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	42.19	41.36
Firink weve		7 - CONNER, E	A VALUE OF THE PARTY OF THE PAR	- confinence of the			42,19	41.30
-4-4-	200	late Change O	arche i					_
AND PACES	-	01/01/2022		Assistant State Attorney	SA - State's Attorney	Hourly	100.00	
E-mel-aum.		8 - CONNORS,	P. V. R. A. V. St. St. St. St. St. St. St. St. St. St	assistant State Attorney	34 - State 3 Mauriley	Liburty	46.15	40.48
ADD CARL	_	tate Change O		TETRICIA MOS.	PROBLEMS .	64		- 77
		06/19/2022	1088-640-10 - F	2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	PROB - Probation	Hourly	29.41	28.80
		03/13/2022	1088-640-10 - F	Probation Officer	PROB - Probation	Hourty	28.80	27.23
EITIDRUYES	204 -	COSTELLO, M	ICHAEL T.					
7ob Evers		late Change O				4.7		
	- 1	01/01/2022	1055-108-01 - F	Recorder of Deeds	ELECTED - Elected Officials	Salary	4,171.08	4,115.66
Employee	1542	4 - COURTNEY	,JAN					
Job Event	Pay R	late Change O	niy					
	. 1	01/01/2022	2400-920-01 - F	Part-time-Nurse	HEALTH-ADMIN - County Health/Adminit	Hourly	20.40	20.00
Employee	1019	S - CRAIG, KA	REN M.					
Job Event	Pay R	tate Change O	nfy			-		_
				At	1			



Misses		A CONTRACTOR OF THE PROPERTY O						
2022 Sala	ary Increase	es-By I	Employee Nan	ne - State Statute 55 ILC	25 5/6-1002(f)			
Job Eve	ETHELLY	e Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason Employee		WEOR	D, MARGARET P		-	255 465	Rate	
	Pay Rate Ch		- O SC 15 2 12 2				-	
JUD CHO!	01/01/2			upervisor-Traffic	CIR CLK - Circuit Clerk	Hourly	40.00	10.00
Finisher mer	63933 - CRA	710	237122	upervisor-manic.	CIR CER - CIRCUIT CIESK	Hourry	18.62	18.26
-1-1-			The state of the s					
Job Eveny	Pay Rate Ch		The second	70 0 1 4 Eac 10 Garage	20 20000			
	06/19/2		ALL STATES	orrectional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51
-	01/16/2		had a sold or proper	orrectional Officer-Det Home	DH - Detention Home	Hourly	19.51	17.54
Employee	13277 - CRC	CKETT	, CHRISTINA Y					4.7
Job Event	Multiple Cha	nges						
	07/01/2	022	2700-595-02 - Li	egal Clerk	SA - State's Attorney	Hourty	18.46	17.92
Employee	13645 - CRO	CKETT	DEREK M.		4			
706 Event	Pay Rate Chi	ange O	nfy					-
	01/01/2	022	2091-605-01 - M	laintenance-Vehicles	HWY-MAINT - Highway /Maintenance	Hourly	30.94	30.18
Employee	11956 - CRO	CKETT	KEITHL			-	-	3,500
	Pay Rate Ch						-	_
	01/01/2	911		guipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	20 02	20.22
Frankaras	15388 - CRO		A IN MARKET PARTY	destruction oberdirection.	The result - Lighter / Propinging	loury	29.02	28.32
NU CIEK	Pay Rate Ch	27 - 9		CONTRACTOR OF THE PARTY OF THE	replied appears to the second	143.000		
	06/19/2	- 20	2400-291-14 - M	1000	HEALTH-ADMIN - County Health/Admini	1000	29.50	23.75
	01/01/2	W. Print	2400-291-14 - M	100 Jan 100 Ja	HEALTH-ADMIN - County Health/Adminit	Hourly	23,75	23.28
Employee	13543 - CRO	CKETT	, MICHAEL P. J.					
ob Event	Pay Rate Ch	ange O	inly		1	-		
	01/01/2	022	1050-104-03 - B	oard of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25
Employee	15501 - CRO	FT, BR	IDGET	16.4		1	-	
Nob Event	Multiple Cha	nges						
	05/08/2	022	1080-485-17 - C	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
Employee	12297 - CRO	TSSAN	T, BETTY					
Job Event	Pay Rate Ch	ange O	nly				-	
	01/30/2			oordinator-Health Programs	HEALTH-ADMIN - County Health/Adminit	Hourly	22.45	21.49
-	01/01/2	10 A. A.	D. C. A. C. S.	oordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	2.0		
Employee	13743 - CRO		GARRIOTE C. L.	Optionalist Vicebrill (10grams	TICKETT PROPER - County Treating Authorities	Librarry	21.45	21.03
3.1.14	Pay Rate Ch		SACRE TO A				-	
NU CYCL						1		
	06/19/2		2400-291-03 - M		HEALTH-ADMIN - County Health/Admini	7.00	32.78	29.78
	03/13/2	11 41.5	2400-291-03 - M		HEALTH-ADMIN - County Health/Adminit		29.78	28.24
	01/01/2		2400-291-03 - M	lanager	HEALTH-ADMIN - County Health/Admini	Hourly	28.24	27.68
Employee	11626 - CRC	SS, CA	NDIS D.		4	4		
7ob Event	Pay Rate Ch	ange O	mly					
	01/01/2	022	1035-315-05 - 9	upervisor-Telecom	EMA - Emergency Management Agency	Hourty	29.72	24.72
Employee	15124 - CRO	WE, K	ARREY C.					
Job Every	Pay Rate Ch	ange O	nfy					
	03/21/2	022	1021-405-01 - A	dministrative Assistant	ZON - Zoning	Hourly	20.00	17.69
	01/01/2	022	1021-405-01 - A	dministrative Assistant	ZON - Zoning	Hourly	17.69	17.34
Employee	13176 - CUE		1314	W 18-1-19-19-19-19-19-19-19-19-19-19-19-19-1	101 - 101 - 101	1000	47.03	27.0
	Pay Rate Ch	1.00						
JUD CYCLE	01/01/2			ssistant Public Defender	PD - Public Defender	Salary	100000	1.04
Contribution		-	2-11-0-11-11	SSISSOUL PUBLIC DESCRIPCI	FO - FUDIC DEFENDER	Salary	456.30	447.36
	15209 - CUN							
Job Every	Pay Rate Ch							
	01/01/2	0.00	10.00	licrosoft Engineer	DP - Information Technology	Hourly	39.23	38,46
Employee	12660 - DAE	SCH, K	OURT V.				$\Gamma = 1$	
Job Every	Pay Rate Ch	ange 0	niy		4	+		
	01/01/2	022	2250-201-01 - D	irector-Veterans Assistance	VET - Veteran's Commission	Hourly	31.25	30.64
Employee	3585 - DALA	מענ או	ITH E			1		
	Day Date Fire	ange O	nív		1	-	-	
Job Event	Pay nate can	and the second						



April	-							
2022 Sal	ary Inc	reases-By I	Employee Nan	ne - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve		Erfective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reaso Employee		-DALE, RIC	HARD W. Jr.			1	Rate	-
		ite Change O		-				-
OU CYCH	11-01	5/22/2022	1102-551-20 - D	anuty-Chariff	SHERF-PATROL - Sheriff/Patrol	Hourly	55.45	27.50
Contraction of the Contraction o		- DALE, PAM	SELVE POPULATION	sputy-orient	SHEKE-PATROL - SHERITYFADOI	Hourry	35.15	32.59
-1-1-	1							
lob Event	-	rte Change Q						
		7/17/2022	4444	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourty	26.77	24.77
	0	1/01/2022	9800-670-10 - Sp	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	24.77	24.29
Employee	15230	- DAVENPOR	ET, FREDERICK	T.				
lob Event	Multip	le Changes				1		
	0	2/28/2022	2091-560-08 - Ed	quipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourty	29.02	26.03
lob Evenit.	Pay Ra	rte Change O	nfy					
	0	1/01/2022	2091-605-14 - M	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40
meloyee	11395	- DAVIS, CH	RISTOPHER F.			1		
T ACTUAL TO		té Change O	Series A. P. Charles, A. A.	-	-		-	-
	-	5/22/2022	1700-551-06 - D	ematu-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	42.35	20.7
Deatharms	-	25-15-15-1	PROPERTY OF THE	chart menu.	Silber Villion Silbright Book	ricary.	92.35	39.7
Employee		- DAVIS, IO		-		-		
ob Event		rte Change O		2.40.4	CUEDE DATES	10-1		_
		5/22/2022	1102-551-28 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.15	32.5
mployee	13518	- DAVIS, RO	MERO 5.					
lob Everil	Pay Ra	ite Change O	nly					
	0	9/01/2022	3862-551-02 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	35.5
	0	7/03/2022	1700-551-03 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.51	37.63
	0	5/22/2022	1700-551-03 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	32.9
mployee	12626	- DAVIS, SH	ARON M.	10		1		
ob Event	Pay Ra	rte Change O	nly			-		
	-	1/30/2022	1035-710-07 - To	elecommunicator	EMA - Emergency Management Agency	Hourly	27.71	22.7
melowen		- DAVLIN, J	Late American Street			Views A. L.	27.71	2,2,37
	-0.00	le Changes	Little Car				-	
ING CARE			1000 300 05 5		CTD CLV C	Transact	-	-
		0/04/2022	1080-300-05 - S	ipervisor-civii	CIR CLK - Grouit Clerk	Hourly	19.96	17.39
lob Event	-	ite Change O				1		
		6/19/2022	1080-485-21 - C	20110101	CIR CLK - Circuit Clerk	Hourty	17.39	16.8
	0	4/24/2022	1080-485-21 - C	erk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.88	15.17
	0	1/01/2022	1080-485-21 - O	erk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.17	14.87
Employee	3393 -	DELANEY JE	L, PHILIP W.			1		
bb Event	Pay Ra	ite Change O	nly			-		
	0	1/01/2022	1075-326-01 - C	nief Investigator	SA - State's Attorney	Hourly	31.28	30.77
ingloyes	14063	- DETMER, A	TRIKA L				-	
		e Changes					-	
		1/01/2022	3870+361+01 - A	ssistant State Attorney	SA - State's Attorney	Hourly	22 or	70.7
ob Evera	- 1	ite Change O	property of any			y	33.85	30.7
DU CAE 4				solutional Charles & Marriage	CS Charles Strong	lifer self-r	3200	25.00
		5/09/2022	PULL SAN	ssistant State Attorney	SA - State's Attorney	Hourly	35.90	34.87
		3/14/2022	MANAGEMENT OF	ssistant State Attorney	SA - State's Attorney	Hourly	34.87	33,85
Employee.	15059	- DIETZ, KAI	REN			1 - 2		
65 Event	Pay Ra	ite Change 0	nly					
	0	1/01/2022	1002-351-01 - E	ecutive Assistant	CB-GEN - County Board/General	Hourly	28.23	27.6
moluyes	12494	- DOBLER, N	ATTHEW J.					
ob Every	Pay Ra	ite Change O	nly					
	0	5/22/2022	1102-551-09 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Haurty	41.11	37.7
mployee		- DONAHUE	1.620-017-74			100		20.00
ob Event		ite Change O					_	
-0 F4018	-		2680-337-01 - Li	hrapitan.	JUD - Judicial	filmurh.	- No. 100	- 12
		9/11/2022	ATTACH TO THE RES		122 S. C. ET SELLY	Hourly	22.47	19.7
		1/01/2022	2680-337-01 - Li	oranéti.	JUD - Judicial	Hourty	19.77	16.8
matuyas	1.1.1	4 - 4 - 4 - 4 - 4 - 4	FY, PAMELA A.					
ob Event	Pay Ra	ite Change O	nly	14 3				
	0	1/01/2022	9800-400-02 - Ad	countant	IGD - Intergovernmental Grants Dept	Hourly	33.59	32.9



Marie							
2022 Sala	ary Increases-By	Employee Na	me - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve	ETTERTIVE LIGHT	Position / Job		Department	Fay Type	New	Prior Rate
Reason Employee	15353 - DOUGHTY	Title		7.000	255 46	Rate	-
	AND SECRETARION OF THE PARTY OF					-	
JOB EVEN	Pay Rate Change			CONTRACTOR OF THE STATE OF THE	Hamby	To a State of	- Ve al
200	01/01/2022	1080-485-18 - 0	Jerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	14,36
	12661 - DOUGLAS	Man of Landau Francisco			1	X	
Job Every.	Pay Rate Change	Only			. ==		
	07/17/2022	2600-440-03 - 0		CIR CLK - Circuit Clerk	Hourly	18.97	18.24
	04/24/2022	2600-440-03 - 0	Gerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	18.24	17.50
	01/01/2022	2600-440-03 - 0	Derk-Data Entry	CIR CLK - Circuit Clerk	Hourly	17.50	17.16
Employee	13583 - DROIT, A	JSTIM J.					
Job Event	Multiple Changes				14		
	09/26/2022	1088-312-04 - 5	Supervisor-Probation	PROB - Probation	Hourly	32.03	25.96
Job Event	Pay Rate Change	Only			1-		
	06/19/2022	1088-640-21 - F	Probation Officer	PROB - Probation	Hourly	25.96	25,53
	03/13/2022	1088-640-21 - F	Probation Officer	PROB - Probation	Hourly	25,53	24.03
Employee	15202 - DUGAR, S	I S Table S Table 1			1.00	23,00	27.03
	Pay Rate Change		1				
NO CHOIL	06/05/2022		Aaintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourty	50000	1,00,1
Employmen		20.4(1.3,344.3)	Tomac miner nightway	Tittle Trucky - righway / mankenarice	Houtty	26.03	25.40
	63981 - DUNLEAV	TERLEDITE !			-		
Job Everil	Pay Rate Change (L. ST.	and the second second			
	01/01/2022	1080-486-15 - 0	Derk-Court	CIR CLK - Grouit Clerk	Hourly	16.31	15.99
Employee	13444 - DYE SR., (LALVIN L.				- 4	
Job Event	Pay Rate Change (ylat			1		
	01/01/2022	1095-106-01 - 0	Corones	ELECTED - Elected Officials	Salary	4,171.08	4,115.66
Employee	12639 - EASTERN,	RXCKY			1 47		
356 Event	Pay Rate Change	Only					
	01/01/2022	2091-560-02 - E	iquipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32
Employee	15306 - EDWARDS	, JEFFERY			1		
Job Event	Pay Rate Change (Only			-	-	
	01/01/2022	1045-575-09 - F	TELD ASSESSOR-RESIDENTIAL	ASSESS - Assessor	Hourly	16.41	16.09
Employee	13585 - EFFINGER	RICHARD C				10.72	46.65
	Pay Rate Change				-	1	
200 20 40	01/01/2022		Dommissioner+Jury	JC + Jury Commission	Salary	One	727 TE
Developer	13677 - ELBE, MEI	The state of the state of	The state of the s	oc say commons	Surai y	140.51	137.75
					-		
300 EVEN	Pay Rate Change (Contra e Grand	art art for the same	10.00		
	01/01/2022	to the A. A. and John Str., or St. A.	Specialist-Systems	911 - 911 Emergency Services	Hourly	17.57	17.23
	13825 - ELLIS, AN		1		-	-	
Job Event	Pay Rate Change	Part Control					
	02/01/2022		art-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.88	20.88
	01/01/2022	1035-912-01 - F	Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.88	20.47
Employee	15377 - ELL15, CA	SSANDRA					
Job Event	Pay Rate Change (Vicio			1		
	01/01/2022	9800-670-30 - 9	pecialist-Program Monitoring	IGD - Intergovernmental Grants Dept	Hourly	21.42	21.00
Employee	13893 - EMMANU	EL, JASON R.					-
755 Event	Multiple Changus						
	01/01/2022	1075-361-07 - /	Assistant State Attorney	SA - State's Attorney	Hourty	46.15	40.00
Employee	13027 - ENGLISH	CHRISTOPHER					2.00
- 50 - 4	Multiple Changes						
200	07/11/2022	2371-640-05 - 6	Probation Officer	PROB - Probation	Haurly	31.64	29.39
Job Foed	Pay Rate Change (2 Tar Sand Lander			31.04	29.39
Language Control			Probation Officer	DDOR - Drobation	Mount.	20.00	
	06/19/2022		Probation Officer	PROB - Probation	Hourly	29.39	28.14
F1	03/13/2022	TANKE BUILDING	Probation Officer	PROB - Probation	Hourly	28.14	26,59
	12537 - ENGLISH,	S AUGS A PARTY				/	
Job Event	Pay Rate Change	only			1 = =		
	01/01/2022	1016-395-01 - F	Programmer/Analyst	DF - Information Technology	Hourly	37.17	36,44



Mesan			-				
2022 Sala	iry Increases-E	y Employee Na	me - State Statute 55 IL	CS 5/6-1002(f)			
Job Ever	ETIPLITYE 12	Position / Job		Department	Fay Type	New	Prior Rate
Reason	15316 - ENRIQU	Title IEZ. CELENE			-	Rate	
	Pay Rate Chang	7 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				-	
JUD CYCII	08/28/2022	The state of the s	Assistant-Human Resources	HR - Human Resources	Hourly	25.67	21.70
	04/04/2022	The section of the section is	Assistant-Human Resources	HR - Human Resources	Hourly	26.67	21.79
Deun/earner	10.0	, NORMAN G.Jr.	hasiasidi (critariidi) Neaudi Ces	TIK - Fidinali Resources	Hoursy	21.79	20.51
				1			-
Job Event	Pay Rate Chang				VV - V		
	01/01/2022		Superintendent of Highways	HWY-ADMIN - Highway /Administration	Hourly	67.53	66.20
Employee	13870 - EVERET	T, AUSTIN D					
Job Event	Pay Rate Chang	e Only					
	05/22/2022	1107-520-48 - 0	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	29.54	27.44
Employee	12978 - EVERSN	AAN, JULIA L			1 - 1	-	
Job Event	Pay Rate Chang	e Only			-		
	01/01/2022	1100-402-01 - /	Accounting Clerk	SHERF-ADMIN - Sheriff/Administration	Hourty	27.08	26.55
Employee	11816 - FALKEN	HEIN, DARYL L.					
Job Event	Pay Rate Chang	e Only				_	
	01/01/2022	2090-700-02 -	Technician-Hwy Instruments	HWY-ADMIN - Highway /Administration	Hourly	20.41	20.01
Employee	15194 - FARRIA	ALEGERICA CO			-	20.11	20.01
	Pay Rate Chang	THE CONTRACT OF THE CONTRACT O	+				
THE COUNTY	07/17/2022		Enginist-Case Management	IGD - Internacionamental Grants Doof	Hourly	74.00	22.00
	1100		Specialist-Case Management	IGD - Intergovernmental Grants Dept		24,06	22.06
	01/01/2022	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	22.06	21.63
		L JR., DANIEL W.				- 4	
Job Event	Pay Rate Chang	The same as the same					
	01/01/2022	1087-360-16 - /	Assistant Public Defender	PD - Public Defender	Hourly	24.87	24.13
Employee	15223 - FEDAK,	BRENDA			11 400		
36b Event	Pay Rate Chang	e Only					
	06/19/2022	2400-291-02 - 1	Manager	HEALTH-ADMIN - County Health/Admini	Hourly	29.50	26.80
	01/01/2022	2400-291-02 - 1	Manager	HEALTH-ADMIN - County Health/Admini	Hourty	26.80	25.24
Employee	13006 - FERNAL	DEZ, PAIGE					
Job Event	Pay Rate Chang	e Only					
	08/28/2022	1040-402-01 - /	Accounting Clerk	AUD - Auditor	Hourly	25.19	22.63
	01/01/2022	11-11-11-11-1	Accounting Clerk	AUD - Auditor	Hourty	22.63	22.18
Employee	13499 - FIELD,		1		-	22.05	22.10
	Pay Rate Chang			-			
DEE CAC A	01/01/2022	-	Manager-Program	IGD - Intergovernmental Grants Dept	Hourly	20.02	25.00
Employee	15148 - FIERGE	- P. C. C. C. C.	nanager-riugiam	rap - trice governmental Grants Dept	nuuriy	36.63	35.91
1 10000					-		
JOHN EVENS	Pay Plate Chang		La contract				
	01/01/2022	THE PARTY OF THE P	Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	24.77	24.28
	13112 - FISHER		4				-
Job Event	Pay Rate Chang	e Only					
	01/01/2022	1045-575-05 - 1	Field Assessor-Residential	ASSESS - Assessor	Hourly	20.30	19.90
Employee	13422 - FISK JR	L, TIMOTHY J.			1		
Job Event	Pay Rate Chang	e Only					
	09/01/2022	1102-551-07 - 1	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Haurly	38.00	37.81
	05/22/2022	1102-551-07 - 1	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	32.11
Employee	13517 - FITCH,	CHRISTOPHER C.					
	Pay Rate Chang	D-9-27-14-14-17-					
	09/01/2022		Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	37.63
	05/22/2022	The state of the s	3,777	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	
Employee	15102 - FLAKES	G-0-012-14		and the second		37.03	35.12
hop cyent	Multiple Change		Tools	COD Combin	Alba vid	- A	92.3
	05/29/2022	11,883.02.1117-03		COR - Coroner	Hourly	15.38	16.55
	04/24/2022	2 161-304-306-2	Lierk-Court	CIR CLK - Circuit Clerk	Hourty	16.55	15.17
Job Event	Pay Rate Chang				100		70.0
	07/17/2022	1095-480-01 - (Derk	COR - Caroner	Hourly	15.90	15.17
	01/01/2022	1080-486-19 - 0	Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.17	14.87



Maria	-			1				
2022 Sala	ary In	creases-By B	mployee Nar	ne - State Statute 55 ILC	5 5/6-1002(f)			
Job Eve		Effective Date	Position / Job		Department	Fay Type	New	Prior Rat
Reason Employee		3 - FLANAGAN	Title			(8) (46)	Rate	7790000
				-			_	
705 EVERY	-	ate Change O					-/	
		01/01/2022	EN STATE OF STATE OF	upervisor-Airport Maintenance	PBC-MA - Public Building Commission/Mi	Hourty	30,66	30.0
		2 - FLESHREN	P. C. A. C. S.	1				
Job Event.	Pay R	ate Change O	niy			1		
	- 1	01/01/2022	1102-340-01 - 0	aptain-Patrol	SHERF-PATROL - Sherift/Patrol	Hourly	41.01	40.2
Employee	1341	1 - FLYNN, BR	IAN D.					
Job Event	Pay R	ate Change O	nly			·		
		01/01/2022	1087-360-18 - A	ssistant Public Defender	PD - Public Defender	Salary	305.57	299.5
Employee	1561	R - FORD, JER	EMY E			1 1		
Job Evenit	Pay R	ate Change O	nfy					
		05/22/2022	1700-551-11 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	23.65	22.18
Employee	15520	- PORKER, B	ONITA			1000	70.9-	
7 10 11 1		ate Change O	A V. 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -				-	-
	_	07/17/2022		pecialist-Case Management.	IGD - Intergovernmental Grants Dept	Hourty	27.00	21.00
		C1039-1	LTO BLUE LE	COMPANY OF STREET	PAGE CALLED A COL	-	23.00	21.00
Empleson		02/16/2022	VALUE III J. II J. I.	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00
- TP - TR	69.77	8 - FOSTER, C	30.00	(
Noti eyent	_	ate Change O				1		-
	- 200-1	01/30/2022	March Contract Contract	ELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	17.50
A Variable		I - FOSTER, M	93413959			100		
Job Event	Pay R	ate Change O	nfy					
	-4	04/24/2022	1080-485-06 - 0	Jerk-Deputy	CIR CLK - Grouit Clerk	Hourty	16.23	14.65
		01/01/2022	1080-485-06 - 0	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	14.36
Employee	1566	3 - FRANCE, A	USTIN M	14-7-		1		
Job Event	Pay R	tate Change O	nly					
		10/10/2022	2610-485-07 - 0	Jerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.90	15.38
Employee	9252	- FREDERICK,	TIMOTHY R					
Job Evert	Pay R	ate Change O	nly			-	-	
		01/01/2022		upervisor-Hwy Maint	HWY-MAINT - Highway /Maintenance	Hourly	33.15	32.50
Employee		A DOMESTIC	NG, WILLIAM I		3.3/		33.13	32,30
		ate Change O	AL PLEASURE OF THE PARTY OF THE				-	
SOU CHOSE	_	06/19/2022		upervisor-Probation	PROB - Probation	Hourly	War Chill	- 12-5-5-
			THE REAL PROPERTY.	13 - 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NI TO NEW TEN		33.08	32.26
		03/13/2022	March & William Ch.	upervisor-Probation	PROB - Probation	Hourly	32.26	30.63
COL A SERVICE		8 - FRICK II, J				1 1		
Job Event		ate Change O						
		10/18/2022	2091-605-04 - N	laintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75
		01/01/2022	2091-605-04 - N	Naintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20
Employee	1321	R - FRIERDICI	4, STEVEN 1.					
Job Event	Pay R	tate Change O	nfy					
		05/22/2022	1102-551-15 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.19	35.47
Employee	1237	2 - FRISSE, DA	WID L.	1		1	_	
Job Event	Pay R	ate Change O	nly			F		
		05/22/2022	1102-551-10 - D	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Haurly	41.11	37.95
Employee	1197	4 - FRITZ, TON	(IR.					
Job Event	Pay R	ate Change O	nly.					
-		01/30/2022	1035-710-13 - T	elecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68
Employee	-	1 - FULTON, P		artemorphis			27.00	22.00
Mark Control of		ate Change O	P. P. C. W. CO.					
CACHE	-	05/22/2022		Correctional Officer Ind	SHERF-JAIL - Sheriff/Jail	Hourly	Lucia.	5.5
1000			in the state of	orrectional Officer-Jail	SHERFEJALL * SHERIT/Jall	nouny	33.24	29.5
		- FULTS, DAI	KKEN J					
Job Ever#		ple Changes						
		06/19/2022	1102-342-02 - L	ieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourty	44.23	44.2
Job Event	Pay R	tate Change O	nfy			100		1
		05/22/2022	1102 245 DC C	ergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.0



2022 Sala	ry Increases-By I	imployee Name - State Statu	ite 55 ILCS 5/6-1002(f)			
Job Eve	Effective Care	Position / Job	Department	Fay Type	New	Prior Rate
Reason	15164 - GAIN, MAI	Title		20 40	Rate	
	022 2 232				_	-
JOU CAGE	Pay Rate Change O	1030-900-01 - Part-time	AC - Animal Control	Marrie	22.24	7 35 6
Freehouse	09/11/2022	STATE OF THE PARTY	AC - Animai Condoi	Hourly	15.00	12.00
	15197 - GARNER, (
Job Event	Pay Rate Change 0					
	05/22/2022	1107-520-13 - Correctional Officer-	Jail SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27.44
	11284 - GARTNEY					_
Job Event	Pay Rate Change O	nly		+		
	01/01/2022	1016-705-03 - Technician-Compute	DP - Information Technology	Hourily	17.24	16.90
Employee	14061 - GASAWSKI	GARY		1		
Job Event	Pay Rate Change 0	nfy				
	01/30/2022	2400-505-09 - Coordinator-Health F	Programs HEALTH-ADMIN - County Health/Admin	Hourly	20.74	19.74
	01/01/2022	2400-505-09 - Coordinator-Health F	Programs HEALTH-ADMIN - County Health/Admin	Hourly	19.74	19.35
Employee	12092 - GASAWSKI	PATRICIA A.				
Job Event	Pay Rate Change O	nly				
	03/13/2022	1088-480-01 - Clerk	PROB - Probation	Hourly	23.42	21.96
Employee	13084 - GATES, MI	CHAEL L	THE HARLE			22.00
	Pay Rate Change O			+ -	_	
nic Crun	01/30/2022	2400-505-11 - Coordinator-Health F	Programs HEALTH-ADMIN - County Health/Admin	Mourly	ac ne	27.00
	01/01/2022			10000	25.06	24.06
	11 0 01 10 00	2400-505-11 - Coordinator-Health F	riagratis intercental - county reasoly Admin	driburiy	24.06	23.59
	15585 - GATLIN, C				-	
JOD EVENT	Pay Rate Change O					
	05/22/2022	1102-551-27 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	24.92
	13759 - GAUBATZ,	AMY.L.		1		
Job Event	Multiple Changes					
	07/01/2022	2700-595-03 - Legal Clerk	SA - State's Attorney	Hourly	18.78	18.06
Employee	3479 - GEORGEN, I	MANDY G.		1		
Tob Event	Pay Rate Change O	nly				
	01/01/2022	2090-285-01 - Assistant Supt of Hig	hways HWY-ADMIN - Highway /Administration	Hourty	58.36	57.21
Employee	12625 - GERTES, M	ICHAEL R.				
Job Event	Pay Rate Change O	nly				
-	01/01/2022	1016-395-02 - Programmer/Analyst	DP - Information Technology	Hourly	48.33	47.38
Employee	12841 - BERMAINE	CHARLES E.			30000	10,00
Mark Control	Pay Rate Change O	**************************************				
90.3(7.0)	05/22/2022	1107-520-47 - Correctional Officer-	Jail SHERF-JAIL • Sheriff/Jail	Hourly	33.24	31.02
Employee	13211 - GJESEKIN	Section of the sectio		7.000.7	33.24	31.02
	Pay Rate Change O			+		
JUD CAG II			e Maios DDC MA - Dublic Studding Commission (N	G Hourks	24/20	1.005
Finish areas	01/01/2022 15376 - GILLISSIE	5000-261-01 - Superintedant-Airpor	rt Maint PBC-MA - Public Building Commission/N	повну	33.21	32.56
-71-42-				-		
7ob Every	Pay Rate Change O					
	06/19/2022	2900-521-02 - Correctional Officer-	TOTAL STREET,	Hourly	20.77	19.51
	01/16/2022	2900-521-02 - Correctional Officer-	Det Home DH - Detention Home	Hourly	19.51	18.94
Employee	15279 - GILREATH	MATTHEW		11 3		
7ob Event	Multiple Changus		- 17 Line 14 To 14 To 14			
	09/11/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	17.40
lob Event	Pay Rate Change O	nly		-		
	01/01/2022	1100-440-03 - Clerk-Civil Process	SHERF-ADMIN - Sheriff/Administration	Hourly	17.40	17.00
Employee	15342 - GISCHER,	BRIANA		1.		
Job Evert	Pay Rate Change O	nly			-	
-	01/01/2022	1065-485-07 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	15.69	15.38



Mary	***						
2022 Sala	ary Increases-By	Employee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve Reason	Effective Care	Position / Job Title		Department	Fay Туре	New Rate	Prior Rate
	15188 - GLADNEY					Rate	-
7ob Event	Pay Rate Change C	Only					
	10/10/2022	1080-486-04 - 0	Terk-Court	CIR CLK - Circuit Clerk	Hourly	16.74	16.23
	04/24/2022	1080-486-04 - C	Activities and a second	CIR CLK - Grouit Clerk	Hourly		
	01/01/2022	1080-486-04 - 0	2.47 - 2.29	CIR CLK - Circuit Clerk	Hourly	16.23	14.65
Facilities			Jerk-Court	CIN CER + CICUIC CIER	Hoursy	14.65	14.36
DEN AND	15327 - GLANDER						
Top Evels	Pay Rate Change C	0.6				-	
	01/01/2022	2690-903-01 - P	art-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Haurly	18.56	18.20
	13573 - GLASCO, I						
Job Event	Pay Rate Change (,				
	01/30/2022	1035-710-02 - T	elecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68
Employee	13691 - GLEWN, C	ARMEN S.					
Job Everil	Pay Rate Change C	laly					
	01/01/2022	1080-300-05 - 9	upervisor-Civil	CIR CLK - Circuit Clerk	Hourly	18.31	17.95
Employee	15572 - GLENN, JE	RICA					
Job Event	Pay Rate Change 6	only					
	04/24/2022	1080-485-16 - 0	Jerk-Deauty	CIR CLK - Grouit Clerk	Hourty	15.38	14.36
Finishtyes	13453 - GLENNON	ANTES PER CI		201,011	7-5-6/4	15:56	14.50
111	Pay Rate Change (22.1.4.					-
and cae a	01/01/2022	التسييب بالمناسكية	lurse-Public Health	HEALTH-ADMIN - County Health/Admini	Marrieta	20.00	22.72
Faciliani	1 0 511,100 110	NEW AVERAGE	iui serruuuc neaun	REALTH-ADMIN - County regard (Administration	nourty	22.91	22.46
	11405 - GOMRIC,						
Job Event	Pay Rate Change C						
	07/01/2022	1075-110-01 - 5	tate's Attorney	ELECTED - Elected Officials	Salary	7,864.74	7,643.09
Employee	11895 - SOMRIC,	RENEE	C+		1		
Job Event	Pay Rate Change (only				-	
	06/19/2022	2400-625-05 - N	lurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	28.00	21.65
	01/30/2022	2400-625-05 - N	lurse-Public Health	HEALTH-ADMIN - County Health/Adminit	Hourly	21.65	20.63
	01/01/2022	2400-625-05 - N	lurse-Public Health	HEALTH-ADMIN - County Health/Adminit	Hourly	20.63	20.23
Employee	10793 - GOMRIC-	MINTON, JENNI	FER M.	4			
Job Event	Pay Rate Change C	only					
	01/01/2022	1045-102-01 - 0	County Assessor	ELECTED - Elected Officials	Salary	4,281.87	4,197.92
Employee	15510 - GOSEBRI	13.1			-	1,202.07	19231.52
	Pay Rate Change (
720 040 8	06/19/2022	Table Comment	lurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hours	30.00	21.87
_	01/30/2022	A PATER STATE OF	lurse-Public Health	HEALTH-ADMIN - County Health/Admini	10.00	28.00	1 1/10/2019
			lurse-Public Health		2.7.30.	21.87	20.87
	01/16/2022	Supplied All T.	T	HEALTH-ADMIN - County Health/Admini	Hourry	20.87	20.46
	14060 - GRADY, J	ELECTRON					
Job Event	Pay Rate Change (The second secon			
	01/01/2022	100000000000000000000000000000000000000	ssistant Director	AC - Animal Control	Hourly	23.17	22.71
Employe:	15229 - GRAF, MA	THEW J.					
Job Event	Pay Rate Change C	ylai			1.0		
	01/01/2022	1045-575-02 - F	ield Assessor-Residential	ASSESS - Assessor	Hourly	16.36	16.10
Employee	11789 - GRAHAM,	LEE J.			h = " ==		-
Job Ever#	Position Change						
	06/19/2022	1102-346-02 - 5	ergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.84
Employee	14085 - GRAHAM,	MADELINE					
	Multiple Changes						
	07/01/2022	1070-670-03 - 9	pecialist-Teacher Certification	SO5 - Superintendant of Schools	Hourly	17.05	1.66
Employee	15103 - GRANGER	100000000000000000000000000000000000000	promote reasons continuation		- mounty	17.95	14.53
2007							
100 FAGUS	Pay Rate Change C	1			66. 13		
	01/01/2022	TELEVISION OF THE PERSON OF TH	upervisor-Family	CIR CLK - Circuit Clerk	Hourly	17.78	17.44
	12774 - GRAU, MA						
Job Event	Pay Rate Change C	only			11000		
	01/01/2022	2400-480-04 - 0	York Clinia	HEALTH-ADMIN - County Health/Admini	Andrew St.	18.46	18.10



Merc								
2022 Sala	ary Incre	eases-By I		me - State Statute 55 Il	CS 5/6-1002(f)			
Job Eve	F.17	ective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason		GRAY, LOR	RIE A.			-	Rate	-
766 Event	- 7 7 7	7 107365 11	1			-		
JUD CAGII		27/2022	2400-480-06 - 0	Taelo/Timie	HEALTH-ADMIN - County Health/Admini	Hourks	40.04	15.50
Contribution	-	GREEN, MA	100 St. 10 V EST. 5.11	Jer R-Cillac	FIENCE INVALIGATION - COUNTY PREMITY ADMINIS	пошту	16,31	15.00
-1-1-		The second of	0					
JOB Event		Change O						
	197	22/2022		Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	36.52	34.46
		GREEN, PH						
Job Event	Pay Rate	Change O	nly			+		
	01/	30/2022	1035-710-03 - 1	Felecommunicator	EMA - Emergency Management Agency	Hourly	27.28	17.50
Employee	13915 -	GRICE, LIN	IDSEY A.					
Job Event.	Pay Rate	Change 0	nfy		1 m	1		
	08/	29/2022	5500-420-01 - 4	Assistant-Human Resources	HR - Human Resources	Hourly	28.26	22.95
	01/	01/2022	5500-420-01 - 4	Assistant-Human Resources	HR - Human Resources	Hourly	22.95	22,50
Employee	13837 -	GRIDER-W	MY, ERIN					
Job Event	Pay Rate	Change O	nly					
		01/2022	2400-480-05 - 0	Derk-Clinic	HEALTH-ADMIN - County Health/Admini	Hourly	13.15	12.89
Employee		24.4	MMY LYNN				3-91-4-37	*6.63
		Change O					-	
		01/2022	-	Superintendent-jail	SHERF-JAIL - Sheriff/Jail	Hourly	45.46	21.67
Employee	100	V-4 1/2-15-1	NN-ROEWE, AN		Silen ante anempe	licumy	42.46	41.63
1 1 X - 1 4 C		Change O		GELA L.				_
100 SARLE	-		200 200		DECEMBER OF A CONTRACTOR	Edition 1		
		01/2022	PERMITTED IN	Board of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25
			AN, SAMANTHA					
Job. Event.	_	Changes						
	06/	23/2022	1002-351-01 - E	Executive Assistant	CB-GEN - County Board/General	Hourly	23.08	18.21
Job Event	Pay Rate	Change O	nly					
	08/	29/2022	1002-351-01 - E	executive Assistant	CB-GEN - County Board/General	Hourly	30.64	23.08
	01/	01/2022	1040-400-01 - /	Accountant	AUD - Auditor	Hourly	18.21	17.85
Employee	12863 -	GUENTHER	L HARRY E.	+		41 4	- 1	
Job Event	Pay Rate	Change 0	nly					
	01/	01/2022	2690-903-01 - F	Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourty	18.56	18.20
Employee	15054 -	GUMBER, I	RICI					
Job Every	Pay Rate	Change O	nfy					
2000-200		22/2022		Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44
Employee		GUYTON, F	200		3.2.3.2.2.3.2.3.2.3.2.3.2.3.2.3.2.3.2.3	The Conty	29,23	27.49
		Change O						_
300 040-0	100	22/2022	1102-551-13 - 0	Depute Chariff	SHERF-PATROL - Sheriff/Patrol	Hourly	20.40	25.43
E-males man			RIAM, YOMAS	эерикучэнелиг	SHERI-PATROL - SHELII/PADOI	Hourry	38.19	35.47
						4		
With Exery.		Change O	-		CONTRACTOR OF STREET	No. 1147	2000	137
	171.03	01/2022	Action and action of	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.28
	25	22/2022	PACK 11-52	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	23.28	27.44
		10/2022	A CALL FOR C	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	27.44	21.84
Employee	13165 -	HAENTZLE	R, STEVEN		14	1 - 2	-	
Job Event	Pay Rate	Change 0	nly					
	01/	01/2022	1021-581-02 - 1	inspector-Housing	ZON - Zoning	Hourty	22.04	21.60
Employee	10491 -	HAGARTY,	KEVIN R.					
Job Evers	Pay Rate	Change O	nly					
	03/	13/2022	1088-312-02 - 9	Supervisor-Probation	PROB - Probation	Haurly	39.96	38,18
Employee	12198 -	HAIDA, PA	TRICIA			-	1	
		Change O						-
		01/2022	1060-480-02 - 0	Jerk	TREAS - Treasurer	Hourly	20.81	20.41
Employee		HALL, ALE	118.1188.1181.7 82				24.01	29/41
		Change O						
Joh Event			ear di					



197	***		The second secon			
2022 Sal	ary Increases-B	y Employee Name - State Statute 55 ILC	CS 5/6-1002(f)			
Job Eve	ETTERTIVE LZA	te Position / Job	Department	Fay Type	New	Prior Rate
Reaso	13432 - HALL, TI	Title		20 40	Rate	
					_	
OD EVERY	Pay Rate Change			1	1700	
	01/01/2022	9800-291-08 - Manager-Program	IGD - Intergovernmental Grants Dept	Hourly	41.85	41.03
matoyee	13819 - HAMTEL	II, DEWAYNE T				
ob Every	Pay Rate Change	Only		1		-
	09/12/2022	9800-670-20 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	17.00	16.32
	01/01/2022	9800-670-20 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	16.32	16.0
Employee	10198 - HAMME	, JEFFREY S.			75.00	
lob Event	Pay Rate Change	AN ADDRESS OF THE PARTY OF THE			-	-
US CYCII			100 Sedicial	Calmon	24542	-
	01/01/2022	1085-363-05 - Attorney-Ad Litum	JUD - Judicial	Salary	285.92	280.3
Employee	15096 - HAMON,	TERRY		1.00		
lob Evers	Pay Rate Change	Only				
	09/01/2022	1102-551-05 - Deputy-Sheriff	SHERF-PATROL - Sherift/Patrol	Haurly	34.39	34.0
	05/22/2022	1102-551-05 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.05	31.6
moloves	10429 - HANNOR	C ROBIN A			27.00	1.400
ob Event	Pay Rate Change	A100 C 7 - 1				
US CHOIL	01/01/2022	2400-900-01 - Part-time	HEALTH ADMIN COURT HARRY	Mauric	Total Co.	0.777
		3 L'800 XXL 24 17 4 24	HEALTH-ADMIN - County Health/Admini	Houny	35.72	35.0
1 - 1 -	15530 - HARDY,	TOTAL STATE OF THE				
lob Everil	Pay Rate Change	Only		1		
	06/19/2022	1080-485-12 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.21	15.6
	04/24/2022	1080-485-12 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.3
mployes	15405 - HARDY	STEPHEN			20100	
ob Event	Pay Rate Change	Ciniv			\rightarrow	
oo cros	01/30/2022	2400-400-01 - Accountant	HEALTH-ADMIN - County Health/Admini	Mounte	TOTAL DES	
		C. Decade to the second		1-3	20.93	19:9
	01/01/2022	2400-400-01 - Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	19.93	19.5
mployee	15005 - HARMON	N, JOSHUA				
ob Evere	Pay Rate Change	Only			-	
	07/03/2022	1107-520-08 - Correctional Officer-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	36.52	27.7
mployee	11291 - HARMS,	JAMES			32,146	20,10
lub Event	Pay Rate Change				\rightarrow	
DO CYCH			bridge Armarki Minteres da desirinte alice	i the contra		- 5767
-	01/01/2022	2090-245-01 - Director-Engineering Design	HWY-ADMIN - Highway /Administration	Hourty	47.94	47.0
inolaya:	15549 - HAROLD	, BRANDON D.		1		
lob Event	Pay Rate Change	Only				
	06/19/2022	2900-521-08 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	18.9
	03/26/2022	2900-521-08 - Correctional Officer-Det Home	DH - Detention Home	Hourly	18.94	17.5
intolovec	13452 - HARRER	LINDA R			20103	40.5
7 13.14	Pay Rate Change			-	-	
	11-2	Table 1997	un un se			
Rehire	06/07/2022	1500-900-01 - Part-time	HR - Human Resources	Hourly	30.00	
Instruyer	15302 - HARRIS	ARMAND T.				
lob Evers	Multiple Change	9				
	02/14/2022	2690-425-15 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	20.70	18.5
bb Event	Pay Rate Change	Only				
	01/01/2022	2690-425-05 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.2
Transcom	14014 - HARRIS	- Walter of Auto-		1000	10.30	49.2
		1 2.22.11.0	-	1		
ob Event	Pay Rate Change					
	01/01/2022	2400-242-03 - Director-Pers Health	HEALTH-ADMIN - County Health/Admini	Hourly	32,93	32.2
mployee	12449 - HARRIS	MARK J.				
ob Evert	Pay Rate Change	Only				
	05/22/2022	2690-520-01 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	35.09	22.7
maleum		THE PROPERTY OF THE PROPERTY O	2.500.000.000.000.000.000.000.000.000.00		33.09	32.7
10.0	12538 - HARRIS					
lob Everit	Pay Rate Change		1	11		
	01/01/2022	1087-360-19 - Assistant Public Defender	PD - Public Defender	Salary	213.46	209.2
instrye:	12522 - HARVEY	, DAMON D.		1		
lob Evers	Pay Rate Change	Only				
	06/19/2022	1088-640-12 - Probation Officer	PROB - Probation	Hourly	20.05	26.2
	100000000000000000000000000000000000000	a just august of a reposit of a sea	3.30 WASSACK		28.86	28.2
	03/13/2022	1088+640+12 - Probation Officer	PROB - Probation	Hourly	28.27	26.7



STEAL SHOW	•	A STATE OF THE PARTY OF THE PAR	202042532244	i i		
	-	Employee Name - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve Reason	ETTERTIVE LIGHT	Position / Job Title	Department	Fay Type	New Rate	Prior Rat
_	15326 - HASENST				Rate	
ob Event	Pay Rate Change	Only				-
	09/06/2022	1070-670-01 - Specialist-Bus Drivers	SOS - Superintendant of Schools	Hourly	24.10	21.5
		1070-670-01 - Specialist-Bus Drivers	SOS - Superintendant of Schools		24.10	21.5
	07/01/2022	Dentity of August Transfers to a	CONTRACTOR AND ACCOUNT	Hourly	21.54	18.3
	01/01/2022	1070-670-01 - Specialist-Bus Drivers	SOS - Superintendant of Schools	Hourly	18.31	17.9
Employee	13203 - HATTER,	PRANZETTE D.		-		
lab Event	Pay Rate Change (Only				
	01/01/2022	1050-500-01 - Coordinator-Treasury	TREAS - Treasurer	Hourly	25.06	24.5
Employee	15445 - HAWTHO!	RNE, RODNEY				
lob Event	Pay Rate Change (Only				
	06/19/2022	2900-521-05 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	10.5
	C-3-1-11	ASSESSED OF THE PROPERTY OF TH	E C. S. M. March March	100	20.77	19.5
	01/16/2022	2900-521-05 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.9
3 X - 13 X	13945 - HAYDEN,			100		
bb Event	Pay Rate Change (Only		100		
	01/01/2022	1075-595-01 - Legal Clerk	SA - State's Attorney	Hourly	22.78	22.3
Imployee	63033 - HAYES, M	ELISSA N.			-	
lob Event	Pay Rate Change	Only				
	01/30/2022	1035-710-19 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly -	27.28	22.2
minlower	15185 - HEFFERN/	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	and the second second	2.5	21,20	22.2
1000		06.300.00			-	
lob Everil	Pay Rate Change (The state of the s				
	01/01/2022	2690-913-01 - Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.2
mployes.	15547 - HEYL-CLU	BB, HAYLEY			-	
ub Evert	Pay Rate Change	Only				
	04/24/2022	1080-485-11 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourty	15.69	14.3
moluver	15630 - HENDERS	ON, ALDARA D			15.03	24,5
	Pay Rate Change (The state of the s				
OR CAELA				No.		
	06/19/2022	2400-505-02 - Coordinator-Technical	HEALTH-ADMIN - County Health/Admini	Hourty	25.00	22.1
Employee	12943 - HENDRIC	KS, JAMES C.			-	
into Event	Pay Rate Change (Only				
	05/22/2022	1102-346-08 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.1
Employee	13923 - HENKEY,	CONNIE				
lish Event	Pay Rate Change	Only				
	04/24/2022	2610-485-05 - Gerk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.22	****
	100000000000000000000000000000000000000	ALL AND CANADA CONTRACTOR	A STATE OF THE PARTY OF THE PAR	12.00	-01200	14.8
	01/01/2022	1080-485-17 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.86	14.5
	15517 - HENLEY, I					
tob Event	Pay Rate Change (Doly				
	04/24/2022	2600-440-01 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	15.69	14.3
Employee	12631 - HENNING	BENJAMIN P.				
inb Event	Pay Rate Change	Only			_	
	01/01/2022	1075-361-16 - Assistant State Attorney	SA - State's Attorney	Hourly	33.95	33.2
malows	15414 - HENRICH	Standard Comments of the Comment of	3	7.552.72	33.33	33.2
2 4 3 5 5 5	200 400 400 400					
bb Evert	Pay Rate Change (1.7		
	01/01/2022	5000-240-01 - Director of Finance	PBC-MA • Public Building Commission/M	Hourly	51.49	50.4
Simployee	15038 - HENRY, E	LIZABETH				
lob Evenil	Pay Rate Change	Only				
	04/24/2022	1080-485-05 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.88	14.8
	01/01/2022	1080-485-05 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.86	14.5
melower	13953 - HENSON,	Barriella Calestana		17.00	17.00	14.5
14,3150	E-1-4-5 Jack-174				_	
op Evers	Pay Rate Change (1. 7		
	01/01/2022	2400-402-01 - Accounting Clerk	HEALTH-ADMIN - County Health/Admini	Hourly	16.17	15.8
mployee	61481 - HERMSDO	ORFER, SARAH	1	-		
ob Event	Pay Rate Change	Only		1 = =		
	01/01/2022	1065-485-06 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	19.20	18.8
molecus	14025 - HERNAND	AND THE PARTY OF THE PARTY.	200	200	19.20	10.6
	4			. =		
lob Evert	Pay Rate Change (Doly	T-1	1 :=		
	01/01/2022	1030-430-01 - Animal Control Officer	AC - Animal Control	Hourly	17.16	16.8



"These								
2022 Sala	ary In	creases-By B	imployee Na	me - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve		Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason	m	- HERNDON,	STEVEN C			20 40	Rate	1
		ate Change O		1.				-
JOD CAGIN	11.00	05/22/2022	1102-551-17 - 1	January Chariff	SHERF-PATROL - Sheriff/Patrol	Hourke	50.00	22.00
Front - mar	-	AND STREET	W. SEPSECT	Deputy-Snenit	SHERF-PATROL - Sheriff/Patrol	Hourly	35.51	32,97
	12-1	- HIBBLER,				11.0		
Job Eveny	-	ate Change O						
	-	01/01/2022	PARP SHOWN TO	quipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32
Employee	11293	- HICKEY, LI	NDA P.				-	-
Job Event	Pay R	ate Change O	nly					
	(01/30/2022	2400-651-02 - 5	Secretary	HEALTH-ADMIN - County Health/Admini	Hourly	20.54	18,65
	0	01/01/2022	2400-651-02 - 9	Secretary	HEALTH-ADMIN - County Health/Adminit	Hourty	18.65	18.28
Employee	13570	- HICKS, DE	MARIUS					
Job Evers	Pay R	ate Change O	nly	-				
	1	01/01/2022	2091-605-11 - 8	Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25,40
Employee	13033	-HILL JR., D	ANIELL					
Job Event	Pay R	ate Change O	nly					
		05/22/2022	3870-551-01 - 1	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65
Frankwas		- HILL, KERF	THE TRAIL	-fwt amen	The second secon	- in series	39.09	20,03
		ate Change O	-				-	
With Exert	-		-			1		F 72 10
		01/01/2022	1107-411-01 - /	Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82
		- HILMES, K	200			-		
Jab Event		ate Change O						
	(04/24/2022	1080-485-04 - 0	Clerk-Deputy	CIR CLK - Circuit Clerk	Hourty	18.37	16.58
	(01/01/2022	1080-485-04 - 0	Derk-Deputy	CIR CLK - Gircuit Clerk	Hourly	16.58	16.25
Employee	13845	- HINSON, H	EATHER M.			100		
Job Event	Pay R	ate Change O	nly					
	(01/01/2022	2530-900-01 - i	Part-time	911 - 911 Emergency Services	Hourly	17.85	17,50
Employee	13531	- HOERNIS,	CHRISTOPHER	L		100		
Job Event	Pay R	ate Change O	nly					
	10	09/01/2022	1102-551-21 - 1	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	37.63
	-	05/22/2022	1102-551-21 - 1	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37,63	35.12
Employee		- HOFFARTH				Normal 2	37,03	33.12
3.7.16	63.1840	ate Change O	CALL TO ST.	*	_	-	-	-
and Care	_	01/01/2022		Specialist/Information Tech.	911 - 911 Emergency Services	Mount	38.46	5-22
Faciliana		HOLBROOK,	Buch and the	pedalist/fillomation redi.	911 - 911 Emergency Services	Hourly	26.15	25.64
10 X -1 X -1	4.07		Character .					
TOD EVENT		ate Change O				1		
		01/01/2022	1065-107-01 - 0	Lounty Clerk	ELECTED - Elected Officials	Salary	4,281.87	4,197.92
Employee	12587	- HOOD, LAT	OSHIA M.	1				
7ob Event	Pay R	ate Change Q	nly					
	(06/19/2022	2371-640-04 - 1	Probation Officer	PROB - Probation	Hourly	30.02	28.77
	(03/13/2022	2371-640-04 - 1	Probation Officer	PROB - Probation	Hourly	28.77	27.20
Employee	15374	- HOPPENDA	NS, KRISTINA			14.0		
Job Event	Pay R	ate Change O	nly			1		
	10	01/01/2022	9800-670-26 - 9	Specialist-Verification	IGD - Intergovernmental Grants Dept	Hourly	17.34	17.00
Employee	13911	- HORTON, A	NGELIA	1				20.00
		ate Change O	Children C					
11 21 44		01/01/2022	1075-595-04 - 1	enal Clerk	SA - State's Attorney	Hourly	16.77	45.00
Emel		-HOWARD	Y. O. D. YILLIA	T T		. Iourly	16.22	15.90
100000000000000000000000000000000000000		4000000						
Job Event	_	ate Change O	N. A. S. Carrier		V-10-10-10-10-10-10-10-10-10-10-10-10-10-	NO. 178		
200		01/01/2022	2400-465-05 - (Lase Worker	HEALTH-ADMIN - County Health/Adminit	Hourly	17.24	16.90
		- HUGHES,						
Job Event	Pay R	ate Change O	nly					
	(01/01/2022	1065-485-10 - 0	Derk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	17.42	17.08
Employee	12840	- HUGHES, Y	OLANDA V.					-
Job Event	Pay R	ate Change O	nly					
				Derk-Deputy	CTY CLK-GEN - County Clerk/General	-		



"There				-				
2022 Sala	ary Incre	ases-By I	Employee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve	int Em	ective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason	TI.	-	Title		осреднием.	hay type	Rate	FF BOT HEADS
		HUMPHRE				11		_
7ob Ever#	Pay Rate	Change 0	nly			11-1		
	05/2	22/2022	1107-520-19 - C	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.14	33.90
Employee	12156 - 1	IURST, LE	WIS D.					
Job Event	Pay Rate	Change 0	niy				-	-
	12.77	11/2022	2690-903-01 - P	art-time Railiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourty	18.56	18.20
Employee		7. XW 1-0	, KEVIN D.		2.2.4 3.2.2 7.2.0 7.20 17	The Carry	10.50	10.20
								-
ADD EABLE	1000	Change O						
	01/0	01/2022	2400-900-01 - P	art-time	HEALTH-ADMIN - County Health/Admini	Hourly	47.86	46.92
Employee	15324 -1	IUTH, KIM	BERLY			1 10 1		
Nobi Evenit	Pay Rate	Change 0	nfy					
	01/0	01/2022	1402-155-02 - D	irector-Military Affairs	Econ Dev - Economic Development	Hourly	37.66	36.92
Emcloves	15177 - 1	KE, RHYL	MONNA		2151 10 21 10 10 10 10 10 10 10 10 10 10 10 10 10	100.00	-	
7.807.50		Change O					-	
and cardin	-	Francisco Park		constitues Officer 1st	DUEDE IND. Charaffilms	Tito unit i	-	
	0.5	22/2022	PORT TO SELECT	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27,44
Employee	15437 - 1	VEY, NICH	IOLAS			-		
Job Event	Pay Rate	Change O	nly					
	01/0	3/2022	1107-520-07 - C	orrectional Officer-Jail	SHERF-JAIL + Sheriff/Jail	Hourly	27.44	21.84
Employee	13509 - 1	ACKSON,	JACQUELINE A.			+ ==		
Job Event								
	-	30/2022		elecommunicator	EMA - Emergency Management Agency	Hourly	22.24	20.00
Developmen		20.00	THOMAS I.	T T	transport rangement right;	resumy	27.71	22.71
-	-					-		
Job Event	-							
	09/:	1/2022	1021-910-01 - P	art Time over 600 hours	ZON - Zoning	Hourty	29.97	29.97
	01/0	01/2022	1021-580-03 - In	nspector-Housing	ZON - Zoning	Hourly	24.97	24.48
Employee	15471 - 1	ARRELL,	COURTWEY					
Job Evert	Pay Rate	Change 0	nly					
-	06/	9/2022	1080-300-03 - 5	upervisor-Family	CIR CLK - Circuit Clerk	Hourly	18.72	16.92
		3/2022	and the same and	upervisor-Felony	CIR CLK - Grouit Gerk	Hourly		
			M. O. SOWAL	T.	CAN CEN - CICCIE CIEN	riddriy	14.65	14.36
			, KAMECHION					
Job Event	Pay Rate	Change 0	ull					
	06/	19/2022	2900-521-21 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	22.36	21.32
	01/	6/2022	2900-521-21 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	21.32	20.70
Employee	13189 - 7	ETT, ASH	EY M.			1		
Job Event	Pav Rate	Change O	nly				-	
		7/2022		pordinator-Animal Control	AC - Animal Control	Hourly	74.70	24.15
		O.M. Total	Procedure Company	pordinator-Animal Control	AC - Animal Control	12.0	31.79	24.15
	- 54.5	1/2022	2225-2225-25-2	STATE OF THE PARTY	The second second	Hourly	24.15	24.06
	-	14/2022		oordinator-Animal Control	AC - Animal Control	Hourty	24.06	23.58
Employee	11888 - 1	OAQUIN.	TINA.A.			-		
Job Every	Pay Rate	Change O	nfy			1 1		
	01/0	11/2022	1035-315-01 - 9	upervisor-Telecom	EMA - Emergency Management Agency	Hourly	29.72	24.72
Employee	15563 - 3	OHLER, F	ELICIA N				-	
Job Event	Multinle	Channes					_	
1000000	100		1075 261 02 A	ssistant State Attorney	CA Charles Attacages	(though)	Service of	
	100	01/2022	Programme and the second	SSISIANT STATE ACCURACY	SA - State's Attorney	Hourly	26.67	24.36
Job Eyent.		Change O						
	01/0	01/2022	1075-361-03 - A	ssistant State Attorney	SA - State's Attorney	Hourly	24.36	24.10
Employee	13174 - 1	OHNSON	II, EDDIE LEE					ļ
lob Evert	Pay Rate	Change 0	nly			1.70		
	10/0	5/2022	1030-430-01 - A	nimal Control Officer	AC - Animal Control	Hourly	21.84	17.00
Employee	15226 - 1	OHNSON	JR., TALMADGE	D.	11			47.00
7ob Event							_	
CTO I	1			amentional Officer 1-1	CHERCIAN Chappy 1-1	Hause's	makes of	20.10
		01/2022	And the second second	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	29.84	29.54
	1 1	03/2022	Grant Trans.	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44
Frankovski	13024 - 1	OHNSON,	ANDREA L					
- property		-	nly					
Job Evert	Pay Rate	Change U	ran y					



- Viene				P	TO AND THE PERSON NAMED IN	1		
2022 Sal	ary In	creases-By E	Employee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve		Erfective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reaso		- JOHNSON,	Title			20 40	Rate	
	0.00			-			_	_
OD EVERY	-	ate Change O						
	0	01/01/2022	5000-200-02 - 0	Director-Airport	PBC-MA - Public Building Commission/M	Hourly	73.56	72.12
moloyee	1,25,39	- JOHNSON,	JENNIFER N.					
ob Every.	Pay Ro	ate Change O	nJy					-
	le	01/01/2022	9800-242-01 - 0	Director-Finance	IGD - Intergovernmental Grants Dept	Hourly	-44.10	43.24
Employee		- JOHNSON,	10.11	1		709.0	14.10	7,3,4
			Charles of the					
tab Event	Рау на	ate Change O	niy		1	1		
		01/01/2022	1045-480-05 - 0	lerk-Customer Service	ASSESS - Assessor	Hourly	19.74	19.30
imployee	15261	- JOHNSON,	KENNETH			1		-
lob Evenit	Pay R	ate Change O	nfy					
	I	01/01/2022	1015-615-01 - N	(echanic	CS - Central Services	Hourly	24.87	23.45
and a con-		- JOHNSON,	B. 178 X. A. Y	1	03 03 03 25 1150	7.000.7	24.07	23.4
4 70-14-0		30 40 7 1 1 1 1						
ab Event	Pay Ra	ate Change O	nly		Day Tarket State	1-0	_	
	1	10/09/2022	9800-670-05 - 5	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourty	23.00	21.00
	0	07/17/2022	9800-670-05 - 9	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00
mployee	15452	- JOHNSON,	RENEX C.					
	2.71	ate Change O		-				
WD CFG.N	_	C- 1		Control of the Control		V 60 10 8 7	1077700	200
		06/19/2022	1088-640-22 - P	2.00 Jan. 6.1.5	PROB - Probation	Hourly	22.15	20.38
		03/13/2022	1088-640-22 - P	robation Officer	PROB - Probation	Hourly	20.38	18.98
mployee	15108	- JOHNSON-	ARMOUR, KIM	BERLY				
ob Event	Pay Ra	ate Change O	nly					
	- 10	06/19/2022	2900-312-01 - 9	upervisor-Detention Home	DH - Detention Home	Hourly	27.37	24.8
	_	01/16/2022	Table to the first to	upervisor-Detention Home	DH - Detention Home	Hourty		
					Dh - Detendon nome	Пошку	24.88	24.1
Instruyer:	10387	- JOHNSTON	(, MICHELLE M)	ARIE	1			
ob Every	Pay R	ate Change O	nfy		1	+		
		01/01/2022	1045-570-06 - E	valuator-Residential	ASSESS - Assessor	Hourly	24.98	24.45
mplovee	13336	-JONES III,	MILTON H.		-			
inh Fusion	Pay R	ate Change O	nlv					
	_			Linna Mar Bakintina Diama	DM Controller March	titurinda.	July 1	40.0
		06/19/2022	TELEVISION AND A	upervisor-Detention Home	DH - Detention Home	Hourly	28.51	27.15
	0	01/16/2022	2900-312-02 - 5	upervisor-Detention Home	DH - Detention Home	Hourty	27.19	26.40
motoyee	15527	- JONES III,	OLIVER E			-		
ob Everd	Pay R	ate Change O	níy					
	0	01/30/2022	1035-912-01 - P	art-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	17.50
mplovee	13638	- JONES, CH	RISTOPHER M.	1	227327 94 10 77 10 10 10 10 10 10 10 10 10 10 10 10 10		-	100.00
		ate Change O						
tab Event	100	911						
		01/01/2022	1045-575-08 - F	ield Assessor-Residential	ASSESS - Assessor	Hourly	17.95	17.60
inployee	13595	- JONES, EU	GENE W.					
ob Event	Pay R	ate Change O	nfy					-
	1	06/19/2022	1088-640-18 - P	robation Officer	PROB - Probation	Hourly	26.39	25.95
		03/13/2022	1088-640-18 - P	2 Contraction of the said	PROB - Probation	Hourly		
- Control of		- JONES, JAS	E. CHARLES CO.	- CONSTRUCTION	- A STATE OF THE PROPERTY OF T	- rourty	25.95	24.44
						-		
tobi Event	Pay Ra	ate Change O	nly					-
	(06/19/2022	2900-521-11 - 0	Correctional Officer-Det Home	DH - Detention Home	Hourly	21.07	20.10
	0	01/16/2022	2900-521-11 - 0	Orrectional Officer-Det Home	DH - Detention Home	Hourty	20.10	19.5
moluyer	15507	- JONES, KA	YLAN M					
ob Everal		ate Change O	-11 6 1					
THE PARTY				Propositional Patrices 2-2	CUEDE IND. Chaddings	Marria	100	100
		09/01/2022	S. 17 - 3 4 18 1 - 4	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.2
	(05/22/2022	1107-520-06 - C	Correctional Officer-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	23.28	21.8
mployee	15359	- JONES, KIT	EARRA E			1 2		
bb Event	Pay R	ate Change O	nly					
	1.7	01/30/2022		Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourty	19.88	18.8
		01/01/2022		The state of the s	HEALTH-ADMIN - County Health/Admini	C-4		-
		A-4	3-3-2-2-1	bordinator-Health Programs	TEACHTRANSIAN - County Healthy Admin	nouny	18.88	18.5
	-		AIRCO					
imployes:	15557	- JOSEPH, A	MIDEN					
100000000000000000000000000000000000000		on Change	MOCK					



Men			1				
2022 Sala	ary Increases-By		ne - State Statute 55 I	LCS 5/6-1002(f)			
Job Eve	ETTERTIVE LZ36	e Position / Job	1000	Department	Fay Type	New	Prior Rati
Reason Employee	11896 - JOYCE, S	HARON R.				Rate	-
	Pay Rate Change	Carl da la Bi	*				-
	06/12/2022	1080-402-01 - /	Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	25.49	24.97
_	01/01/2022	T. 3.79 Part 274 15-11	Accounting Clerk	CIR CLK - Grouit Clerk	Hourly	24.97	24.48
Employee	11728 - JUENGER	1 12 2 1 1 12 2 1 1			1.00.1	24.97	29.90
	Multiple Changes	Continue (-				
JULI CYCIA	03/28/2022		Coordinator-Cashier	TREAS - Treasurer	Hourly	Toda and	2.3
Tests Economic	Pay Rate Change	17722 1772	Locidinator-Castilei	TREAS - Treasurer	hourly	30.77	29.09
THIS CARRIE		1061-433-01 - 0	C.E.C.	TREAS Treasures	House	Supple Valor	- 200
Francisco	01/01/2022	Authorities (Asia)	asner	TREAS • Treasurer	Hourly	29.09	28.52
	11885 - JUNG, AN		-				
JUND ENERY	Pay Rate Change	100000000000000000000000000000000000000			100	-	
	03/13/2022	1088-480-04 - 0	Jerk	PROB - Probation	Hourly	25.19	23.70
	13035 - JUSCIUS						1 - 1
Job Event	Pay Rate Change			. 3.4. 3.4.	1,00		
	01/01/2022	The Contract of	ield Assessor-Residential	ASSESS - Assessor	Hourly	22.36	21.92
S. C. A.	2990 - KAEMMER				1		
Job Event	Pay Rate Change						
	01/01/2022	1065-300-02 - 5	Supervisor-Elections	CTY CLK-GEN - County Clerk/General	Hourly	34.26	33.59
Employee	15367 - KALAGIA	N, AVA					
Job Evert	Pay Rate Change	Only			-		
	01/30/2022	1035-710-22 - 7	ELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28
Employee	15546 - KARBAN,	KEITH		-	+	-	
Job Event	Pay Rate Change	Only			-		
	03/28/2022	1045-575-03 - 1	ield Assessor-Residential	ASSESS - Assessor	Hourty	15.90	15.38
Eirioloyae	13735 - KATZ, AN	DREW 1.					
Job Every	Multiple Changes						
	04/18/2022	1060-480-03 - 0	Jerk	TREAS - Treasurer	Hourly	16.92	14.86
Job Evert	Pay Rate Change	Only					
	01/01/2022	1080-486-10 - 0	Derk-Court	CIR CLK - Grouit Clerk	Hourly	14.86	14.57
Employee	2725 - KEEFE, TH	OMAS Q.					
Job Eyer)I	Pay Rate Change	Only			1		
	01/01/2022	1087-360-13 - /	Assistant Public Defender	PD - Public Defender	Salary	166.53	163.26
Employee	13888 - KEENEY,	AARON C.				100.00	
	Multiple Changes						
	01/02/2022	1102-346-01 - 5	Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	39.14	32.59
Job Event	Pay Rate Change	Only			1000	33.27	32,33
	05/22/2022	1102-346-01 - 5	ergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.14
Employee	12525 - KEMP, MI	3222301			10000	72,62	33.19
	Pay Rate Change		4		4	-	-
-	01/01/2022		executive Assistant	SHERF-ADMIN - Sheriff/Administration	Hourly	21.58	21.15
Employe	12317 - KEMPF, G	Andrew Control	The second of		7,500.12	21.30	2,1.13
C. C. S. C.	Pay Rate Change	16			-		
300 0909	01/01/2022	2690-903-01 - 1	Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Haurly	iner	10000
Eventeur	14006 - KEMPF, N	BATTELLE	T this bank	Silver Graces Companies	r.cu.ry	18.56	18.20
		7 - 7 - 7 - 7					
100 EAGS	Pay Rate Change		ergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	Tell control	- 000
E SEAL	05/22/2022	Annual transfer	ergeant-corrections-sail	SHERT*SALL * SHETTI/Jali	Hoursy	36.52	34.46
Company of the Company	14071 - KERNAN,						
Job Everil	Pay Rate Change		1	Web Talland	Caladia	TOTAL ST	
	01/01/2022	The desired and the	ttorney-Ad Litum	JUD - Judicial	Salary	315.11	308.92
	15024 - KERNAN,			4 - 14			
766 Event	Pay Rate Change						-
	01/01/2022		Commissioner-Jury	JC - Jury Commission	Salary	140.51	137.75
Employee	15442 - KERR, BR	RIAN			1 -		
Job Event	Pay Rate Change	Only			17.3		
	01/01/2022	1075-361-06 - 4	Assistant State Attorney	SA - State's Attorney	Hourly	40.26	36.67



Marie				-				
2022 Sala	ary In	creases-By I	Employee Na	me - State Statute 55 IL	CS 5/6-1002(f)	1		
Job Eve		Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reasp		8 - KESSLER, I	Title			-	Rate	
	_	tate Change O		*			-	
		01/30/2022		Coordinator-Technical	HEALTH-ADMIN - County Health/Admini	Hourk	10.07	18.87
		01/01/2022	20 2 5 4 3 4 4 1	Coordinator-Technical	HEALTH-ADMIN - County Health/Admini		19.87	-
Employee		8 - KEYS, EMI	TELEVISION I	The state of the s	The state of the s	industy	18.87	18.50
								-
JUD EVEN	4.00	ate Change 0 09/18/2022	-	Office Manager Could Cloub	CIR CLK - Grouit Clerk	Hourly		
		photo photo in the		Office Manager-Circuit Clerk	CIR CLK - Grouit Gerk	17.725	28.21	23.59
		04/24/2022	DOUGHT STOLE	Office Manager-Circuit Clerk	MALVIE DE PARO VIII	Hourly	23.59	21.97
	-	01/01/2022	TELEVISION OF THE PARTY OF THE	Office Manager-Circuit Clerk	CIR CLK - Gircuit Clerk	Hourly	21.97	21.54
	_	5 - KILPATRIK	diam'r.					
Job Event.	Pay R	ate Change O	nty			+ 1 - +		
		01/30/2022	1035-710-26 -	TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28
Employee:	1528	1 - KIMBERLI	N, MELVIN L.			1 - 4		
Job Event	Pay R	ate Change O	nfy					
		05/09/2022	3700-361-02 -	Assistant State Attorney	SA - State's Attorney	Hourly	30.77	30.00
	-	01/01/2022	3700-361-02 -	Assistant State Attorney	SA - State's Attorney	Hourly	30.00	27.18
Employee	1560	8 - KING, CHA	RNIQUER					
Job Event	Pay R	ate Change O	nly					
		06/19/2022	1088-640-19 -	Propation Officer	PROB - Probation	Hourly	23.67	18.98
Employee	1270	2 - KING, ERI	CL			100.5	TROPIE	
Job Event	Mulbi	ple Changes	1	+		-	-	
		02/14/2022	2091-560-07 - 1	Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	26.03
Tish Funni		ate Change 0	0.0000	1	7,500,7	200.0	23.02	20.03
July City		01/01/2022		Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourty	20.00	1 200 100
Einstean		- KIRKWOO		rialisacijanice-jingriway	Tiver-Page - Tagaway Manitenance	Todity	26.03	25.40
			11, 11, 11					
Job Event	-	ate Change O		- Contra et Contra		W	-	-
		01/01/2022	20 0 C C C C C C C C C C C C C C C C C C	Specialist-Program	IGD - Intergovernmental Grants Dept	Hourly	20.95	20.54
		7 - KIRTS, AL						
Job Event	-	tate Change O						
		07/17/2022	2640-485-02 -	Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14,65
		O - KISH, KIM						
Jub Event	Pay R	tate Change O	nfy					
	- 1	01/01/2022	1075-595-06 -	Legal Clerk	SA - State's Attorney	Hourly	18.44	18.08
Employee	1522	7 - KIZEART,	STECIA D.					
Job Event	Pay R	ate Change O	nly					
		09/01/2022	1107-520-55 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	29,54
		05/22/2022	1107-520-55 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44
Employee	1359	1 - KLAUS JR.	JOHN E.			1		1
Job Event	Pay R	tate Change O	nfy					-
		01/01/2022	2690-903-01 -	Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Employe:	1336	5 - KLOESS, B	ERNARD 3.				14330	
Job Event	Pay R	ate Change O	nly					
		01/01/2022		Assistant Public Defender	PD - Public Defender	Salary	449.57	440.76
Employee		8 - KLUCKER,	DAY LUCKE			13.	449.37	290.70
		ate Change O						
SOD CHOSE		01/01/2022		Specialist-Sr 911 Systems	911 - 911 Emergency Services	Hourly		100
Paristana.		A Service I	A THE STATE OF	pedaliscor 311 Systems	311 - 311 Chergoncy Services	lourly	20.23	19.83
Mark Control		- KNAPP, THO						
Juli Eveni	2.00	ate Change 0	N. Albertan	the device of the	CURRE ADAMS OF THE STATE OF THE	Vite I/2		
		01/01/2022	1100-235-01 -	Undersheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	51.20	50.20
110.0		9 - KNYFF, JO						
Job Event	-	late Change O			*	1		
		05/22/2022	2.75	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	31.51	29.26
Employee	1252	4 - KOCUREK,	KEVIN K.					1
Job Every	Pay R	ate Change O	nly					
		05/22/2022	1700-551-02 -	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.77



2022 Sal	ary Increases-By	Employee Name - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve	Effective Case	Position / Job	Department	Fay Type	New	Prior Rate
Reaso	15132 - KODERHA	NDT DARYI		55 40	Rate	-
	Pay Rate Change C	1.09 10.1 - 11.11				-
JULI EVENT			LINES SEATON LINES MAINTAINS	Harriete	200000	7.67015
5 - 4	01/01/2022	2091-605-06 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40
	13729 - KOEHLER	The state of the s		1		
Tob Evens	Pay Rate Change C					
	01/01/2022	1100-350-01 - Executive Secretary	SHERF-ADMIN - Sheriff/Administration	Hourly	26.41	25.89
Employee	15232 - KOESTER,	KENDYLLS				
Job Event	Pay Rate Change C	Only		-		
	07/17/2022	9800-670-01 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.42	21.42
	01/01/2022	9800-670-01 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourty	21.42	21.00
Employee	13678 - KORTE, B/	ARBARA L.	4			
Job Evers	Pay Rate Change C	Only			-	-
	03/13/2022	1088-480-03 - Clerk	PROB - Probation	Hourty	16.71	15.39
Employee	15425 - KRAFT, DE	BRA	-		35-17.5	
100	Pay Rate Change C	only				
	01/30/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Admini	Hourly	20.03	10.02
	01/16/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Adminit			19.03
	01/01/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Admini		19.03	18.36
Develop	1 1 1 1 1 1 1 1 1 1	Design to the property of the second	The section of the se	. iou/iy	18.36	18.00
	15601 - KRAFT, M/	ALAKSON K.				
Job Event	Multiple Changes					
	07/17/2022	1080-486-13 - Clerk-Court	CIR CLK - Grouit Clerk	Hourly	15.38	14.65
2007 (400)	10383 - KRUMMRI	CH, JACQUELINE ANN		-		
7ob Event	Pay Rate Change C					
	01/01/2022	1040-213-01 - Chief Deputy-Auditor	AUD - Auditor	Hourty	50.07	49.09
Employee	12747 - KUEHN, J	ISTIN A.				
Job Event	Pay Rate Change C	Only				
	01/01/2022	1087-360-12 - Assistant Public Defender	PD - Public Defender	Salary	299.73	293.84
Employee	63650 - KUEHN, K	AREN L.		-		
Job Event	Multiple Changes					
	07/01/2022	2700-595-01 - Legal Clerk	SA - State's Attorney	Hourly	18.85	18.30
Employee	13051 - LANG II, I	DAVID 3.				
Job Event	Pay Rate Change C	only				-
	04/24/2022	1080-486-05 - Gerk-Court	CIR CLK - Circuit Clerk	Hourly	18.27	16.22
	01/01/2022	1080-486-05 - Clerk-Court	CIR CLK - Circuit Clerk	Hourty	16.22	15.91
Employee	15147 - LANG, MIC	The state of the s	3,3, 3,3,5,	- Acting	10.22	1,3,91
						-
JUD CARK			HEALTH-ADMIN - County Health/Adminit	htm of		-
	06/19/2022	2400-291-13 - Manager-Medical	The second second second second		29.50	27.15
P. Carlot	01/01/2022	2400-291-13 - Manager-Medical	HEALTH-ADMIN - County Health/Admini	ношпу	27.15	26.62
24-14-	13073 - LANG, THE	****				
Job Evers	Pay Rate Change C					
	01/01/2022	1020-540-02 - Customer Service Technician	MAP - Mapping	Hourly	20.49	20.09
Employee	13605 - LANZANTI	E, CHRISTOPHER S.				
Job Event	Pay Rate Change C	Only				
	09/01/2022	1107-520-29 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.07
	05/22/2022	1107-520-29 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	33.07	29.56
Employee	13633 - LANZANTE	MICHAEL A.				
Job Evers	Pay Rate Change C	Only				
	09/01/2022	1107-520-22 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	33.24	33.07
	05/22/2022	1107-520-22 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.56
Employee	14004 - LARAMOR	THE CASE SERVICE STREET, CHROCKET SERVICE STREET,		10000	33107	25,30
Job Event	Pay Rate Change C		1		-	
AU CITY	The second second		CAAS Consission No.	Haurit	200	10000
	01/30/2022	1035-710-18 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.31	22.3



2022 Sal	ary Increases-By I	Employee Name - State Statute 55	ILCS 5/6-1002(f)			
Job Eve	ETTERTIVE CARE	Position / Job	Department	Fay Type	New	Prior Rate
Reaso	15110 - LATHAN, N	Title	27.00	25 46	Rate	
	- CA A - A - A - A - A - A - A - A - A -	1000			_	-
OB EVERY	Pay Rate Change O		DDOR Deskalier	Herrika	Transaction .	7 2923
	06/19/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	23.67	22.81
	03/13/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	22.81	21.38
	02/14/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	21.38	20.13
Employee	12066 - LAUF, KIM	BERLY R.				
Job Event	Pay Rate Change O	nly		Lyca.	LE	
	06/19/2022	1088-640-20 - Probation Officer	PROB - Probation	Hourly	29.84	29.20
	03/13/2022	1088-640-20 - Probation Officer	PROB - Probation	Hourly	29.20	27.63
Employee	13822 - LAYMAN, 0	YNTHIA D.		177		
Job Evenit	Pay Rate Change O	nfy				
	01/01/2022	9800-459-01 - Business Service Representa	ative IGD - Intergovernmental Grants Dept	Hourly	32.39	31.75
Emclove	12062 - LE CHIEN,			0.000	32.00	34.2.
7 / 17	Pay Rate Change O	10000			_	_
	08/28/2022	1088-640-05 - Probation Officer	PROB - Probation	Hourly	24.01	78.54
	06/19/2022	1088-640-05 - Probation Officer	PROB - Probation		31,81	30.56
	2427, 7350	TERROR THAT ARE SELECTED AND A	PROB - Propation	Hourly	30.56	29.89
	03/13/2022	1088-640-05 - Probation Officer	PROB - Propaggi	Hourty	29.89	28.30
	13B41 - LEACH, AN			-		
Job Every	Pay Rate Change 0	The second secon		1		
	05/22/2022	1102-551-32 - Deputy-Sheriff	SHERF-PATROL - Sherift/Patrol	Hourly	39.69	35.65
Employee	11437 - LEE, CHRIS	STOPHER				
Job Event	Pay Rate Change O	ply				
	06/19/2022	1088-640-14 - Probation Officer	PROB - Probation	Hourly	31.55	30.82
	03/13/2022	1088-640-14 - Probation Officer	PROB - Probation	Hourty	30.82	29.21
Employee	13914 - LEIDY, KEI	TH A.				
7ob Everal	Pay Rate Change O	nfy				
	01/01/2022	1016-392-01 - Network Security Engineer	DP - Information Technology	Hourly	44.46	43,59
Employee	15649 - LEMASTER	ATTACABLE SAFETY RESIDENCE AND SECURITIONS	1	70.04	3 0.35	13.33
	Pay Rate Change O					-
100 040	07/17/2022	1080-486-02 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	4E DE	1000
Casalague	15048 - LESNIAK, J	TOTAL CHARGE COLUMN TO THE COL	CIK CEK - CIRCUIT CIGAK	Hourry	15.38	14,65
Non event	Pay Rate Change 0			11.0		
	01/01/2022	2400-465-02 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	17.35	17.01
4.44	15498 - LEWIS, ALI	AND SALES		-		
Job Event	Pay Rate Change O					
	01/01/2022	2690-425-02 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Employee	13292 - LEWIS, DA	NIEL				
3raya dof	Pay Rate Change O	nly		11.3		
	01/01/2022	1075-220-01 - Chief Deputy-States Attome	y SA - State's Attorney	Hourly	61.28	59.74
Employee	14045 - LEWIS, JO	E Jr,		-		
Job Event	Pay Rate Change O	ylo		1.00		
	01/01/2022	1090-270-01 - Assistant Director	ESL Election - ESL Election Commission	Hourly	20.47	20.07
Employee	11512 - LEWIS, MA	RGARET ANN		DCVX *	200.77	20,0
	Pay Rate Change O				-	
NO CYCIA	The state of the s	1065-485-04 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourty		92.25
Combune	01/01/2022	PARTICIPATION OF THE PARTICIPA	C11 CD1-9CN - County Clerk/delleral	Hourry	23.43	22.97
	13635 - LIEBIG, NO					
Job Evers	Pay Rate Change 0			4		
	09/01/2022	1107-520-42 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.00
	05/22/2022	1107-520-42 - Correctional Officer-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	33.07	31.07
Employee	12349 - LIGON, CA	ROLYNIK		11 3		
7ob Event	Non-Primary Job			1		
	05/18/2022	2530-900-01 - Part-time	911 - 911 Emergency Services	Hourty	15.45	15.00



	**					
2022 Sal	ary Increases-By	Employee Name - State Statute 55 ILC	5 5/6-1002(f)			
Job Eve	Effective Care	Position / Job	Department	Fay Type	New	Prior Rate
Reaso	12718 - LINDAUER	Title		30 40	Rate	-
	TATAL GREEN	, mor 5.				
top event	Multiple Changes					
	06/19/2022	1102-345-02 - Master Sgt- Patrol	SHERF-PATROL - Sheriff/Patrol	Hourty	43.78	41.23
Nobi Evenit	Pay Rate Change O	only				
	05/22/2022	1102-346-04 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.25
Employee	13557 - LITTLE, JE	NNIFER A.		1-		
lab Event	Pay Rate Change C	only			-	
	01/01/2022	9800-410-01 - Administrative Assistant	IGD - Intergovernmental Grants Dept	Hourty	38.27	37.52
Chestleson	15613 - LITTLE, KE	DOUBLE COLLEGE STATE OF THE STA	100 100 200 100 100 100 100 100 100 100	0-4-7	30.27	37.34
	The state of the s	LLT U.				
VOD FAGAL	Multiple Changes					
	06/21/2022	1055-480-03 - Clerk	ROD - Recorder of Deeds	Hourly	16.93	16.00
Employee	15428 - LOMBARD	I, DANIEL				
ob Even	Pay Rate Change C	inly				
	05/23/2022	1075-361-08 - Assistant State Attorney	SA - State's Attorney	Hourly	26.67	28.97
	01/01/2022	1075-361-08 - Assistant State Attorney	SA - State's Attorney	Hourly	28.97	27.69
Employee	13014 - LOPINOT.	TING THE PERSON NAMED IN T			1000	27.03
	Pay Rate Change C	CESE Are		-		
Job Event.			Erroren et de l'amin	F-Iv		
_	01/01/2022	1060-112-01 - Treasurer	ELECTED - Elected Officials	Salary	4,281.87	4,197.92
Employee	13445 - LOPINOT,	MARKE				
lob Event	Multiple Changes			_		
	07/01/2022	2700-590-01 - Investigator	SA - State's Attorney	Hourly	25,82	25.07
Employes.	15241 - LOTTER, A	MANDA R.				2010
7ob Event	Pay Rate Change C	mly			-	
ou cross	01/30/2022	2400-675-03 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Mounte	22.00	7 4 4/4
		The state of the s		12.00	20.95	19.93
	01/01/2022	2400-675-03 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	19.93	19.5
Employee	13025 - LUOGATE,	MATTHEW E.				
lob Evert	Pay Rate Change 0	inly				
	01/01/2022	1030-430-02 - Animal Control Officer	AC - Animal Control	Hourly	22.62	22.17
Employee	12558 - LUDWIG, 1	TSA A.				
7ob Event	Pay Rate Change C	mly				
200.00	01/01/2022	9800-670-14 - Specialist-Contracts	IGD - Intergovernmental Grants Dept	Hourty	22.54	20.00
Contraction in	13326 - LUETKEMY		Tab - Into governmental draits dept	Tiodity	27,51	26.97
	12 1					
Job Every	Pay Rate Change C		- t	1		
	06/19/2022	2900-521-18 - Correctional Officer-Det Home	DH - Detention Home	Hourly	27.79	26.50
	01/16/2022	2900-521-18 - Correctional Officer-Det Home	DH - Detention Home	Hourly	26.50	25.73
Employes	15176 - LUGGE, 30	1420		44.4		
lob Event	Pay Rate Change C	only.				
	05/31/2022	1045-575-01 - Field Assessor-Commercial	ASSESS - Assessor	Hourty	10.46	17.6
	01/01/2022	1045-575-01 - Field Assessor-Commercial	ASSESS - Assessor	Hourly	18.46	17.44
Facilities		The Act of the Action of the Court of the Co	r assers - reaccasur	. ioursy	17.44	17.09
Warner of P	13064 - MAC ELRO	77.0	_			
lob Event	Pay Rate Change 0	A Comment of the Comm	No. of the second secon	1		
	01/01/2022	1087-191-01 - Public Defender	PD - Public Defender	Salary	1,346.46	1,115.69
Employee.	13080 - MALONE, 1	IOANN F.	14	1.1		
7ob Event	Multiple Changes					
	07/03/2022	1080-486-08 - Clerk-Court	CIR CLK - Circuit Clerk	Hourty	18.16	18.9
	06/17/2022	1095-480-02 - Clerk	COR - Coroner	Hourly	18.97	-
Inh Event	Pay Rate Change C	Training Park	THE PARTY OF THE P		10.97	18.1
lob Every			COLOR DE LA COLOR	Mar 107		
	04/24/2022	1080-486-08 - Clerk-Court	CIR CLK - Grouit Clerk	Hourly	18.16	17.4
	01/01/2022	1080-486-08 - Clerk-Court	CIR CLK - Grouit Clerk	Hourly	17.42	17.0
Employee	15599 - MALONE, I	CATHLEEN		1 2		
lob Event	Pay Rate Change C	mly				
	07/17/2022	1080-486-15 - Clerk-Court	CIR CLK - Circuit Clerk	Hourty	15.38	14.6
EITIDAUVEV	13823 - MANGRUM				-10.00	24.0.
lob Every	Pay Rate Change C	1 01 11 11 11		-		
COLUMN CAGA			CONTRACTOR OF THE PARTY OF THE	files of		
	04/24/2022	2600-440-02 - Clerk-Data Entry	CIR CLK - Grouit Clerk	Hourly	17.22	14.88
	01/01/2022	2600-440-02 - Clerk-Data Entry	CIR CLK - Orcuit Clerk	Hourly	14.86	14.5



Maria		1					
2022 Sala	ry Increases-By I	mployee Na	me - State Statute 55 ILC	S 5/6-1002(f)			
Job Ever	Effective Care	Position / Job		Department	Fay Type	New	Prior Rate
Reason Employee	11930 - MANN, PA	Title			25 40	Rate	-
	Multiple Changes	ration				-	-
JOD EVERY		CC00 430 04	Constant of the constant	110	Herrito	- CO.	
	10/03/2022	D. Martines C. Labour A.	Assistant-Human Resources	HR - Human Resources	Hourly	23.59	18.74
Job Event	Pay Rate Change O				1		
	01/01/2022	2090-440-01 - 0	Derk	HWY-ADMIN - Highway /Administration	Hourly	18.74	18.37
Employee	3270 - MARKEZICH	, GEORGE AL					
Job Event	Pay Rate Change O	nfy					
	01/01/2022	1015-325-01 - 0	Sarage Procurement/Service Ma	CS - Central Services	Hourly	49.02	48.06
Employee	11183 - MARKEZIO	H, MARJORIA	A.				
Job Event	Pay Rate Change O	nJy			11.		
	01/01/2022	1021-155-01 - [Director-County Zoning	ZON - Zoning	Hourly	49.43	48.46
Employee	12924 - MARTIN, P	1113 1123 11 1				13.13	10.70
10000	Pay Rate Change 0					-	
JUL LYES	07/03/2022	1102-551-24 - [Date the Floreitt	SHERF-PATROL - Sherilf/Patrol	Hourly	10.00	
	200 0 200	and the second second	. 77	The state of the s	No. of the last of	39.88	39.90
	05/22/2022	1102-551-24 - [74 - 41 - 22 - 7	SHERF-PATROL - Sheriff/Patrol	Hourly	39.90	35.82
	15399 - MARTIN-G		DISON				
Job Event	Pay Rate Change O	nly					
	01/01/2022	2400-900-01 - 1	Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	16.35	16.03
Employee	13978 - Massey, JC	YCE					
Job Evert	Pay Rate Change 0	nly			1		
	04/24/2022	2610-485-04 - 0	Derk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.22	14.86
	01/01/2022	2610-485-04 - 0		CIR CLK - Circuit Clerk	Hourly	14.86	14.57
Employee	65584 - MATT, MAI	MOUTHER REF	1	BU BU (E1000, 2000)	059.40	14.00	39.27
7 - 2 - 7	274						_
Job. Event.	Pay Rate Change O						
	01/01/2022	1065-485-14 - [Deputy Clerk	CTY CLK-GEN - County Clerk/General	Hourly	15.69	15.38
Employee	13943 - MAZZOTTI	ERICA J.					
Job Evert	Pay Rate Change O	nly					
	05/09/2022	1075-361-17 - /	Assistant State Attorney	SA - State's Attorney	Hourly	35.90	33.85
	01/01/2022	1075-361-17 - /	Assistant State Attorney	SA - State's Attorney	Hourly	33.85	31.81
Employee	13217 - MC PEAK,	SEAN P.					
Joh Event	Pay Rate Change O	nly					
-	05/22/2022	1700-346-02 - 9	Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.15
Envelope	15565 - McCLURE,	9 5 5 7 7 5 1 1 2 7				41.23	35,43
\$1500 mm		C 400 C 400 C 40					
300 EVENE	Pay Rate Change O				50.00		
	04/24/2022	1080-485-22 - 0	Jerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
1100-1100	15021 - MCDANIEL				+		
Job Event	Pay Rate Change O	nly			-		
	04/24/2022	1080-486-12 - 0	Derk-Court	CIR CLK - Circuit Clerk	Hourty	16.88	14.86
	01/01/2022	1080-486-12 - 0	Clerk-Court	CIR CLK - Circuit Clerk	Hourly	14.86	14.57
Employes:	12985 - MCDANIEL	PATRICK J.			-		
Job Event	Pay Rate Change O	ply			+		
	01/01/2022	1045-310-01 - 9	Supervisor-Field Crew	ASSESS - Assessor	Hourly	26.92	26.40
Employee	12299 - McGUIRE,	PHENIKA M.	7 T 3 C 10 C		D-1-30-	EW-SK.	20.70
12000	Pay Rate Change O		1				
JUD CYCLE			lead units at	AUD - Auditor	Haust.	1007-7-	-
-	01/01/2022	1040-400-02 - /	Countaint	AUD - Auditor	Hourty	31.25	30.64
- The second	15250 - MCINTIRE	A STATE OF					
Job Evers	Pay Rate Change O	nly			4		
	03/13/2022	2850-480-01 - 0	Derk	PROB - Probation	Haurly	18.33	16.97
Employee	14074 - McKINNEY	LAKETA M					
Job Every	Pay Rate Change O	nly					-
	01/01/2022	1100-440-01 - 0	Clerk-Civil Process	SHERF-ADMIN - Sheriff/Administration	Hourly	14.10	13.82
Employee	12917 - MCMILLER	The contract of the same				-	4,710%
	Pay Rate Change 0						
- AND CAPOR			Contract Property	CUEDE DATROL EV-WIN	Life and	2020.0	
	05/22/2022	1700-346-01 - 9	sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.



"Here's				15.794151515416			
2022 Salary	Increases-By	Employee Nan	ne - State Statute 55 Il	.CS 5/6-1002(f)			
Job Event	Erfective Date	Position / Job		Department	Fay Type	New	Prior Rat
Reason moloves 157	17 - MCNEESE,	DORTAN			3.5	Rate	
C-24-14-15 - 3.8 -						_	
lob Event Pay	Rate Change C	ARTICLE STATE OF			1 1 1		
	06/19/2022	- H-M-12-11-11-11-11-11-11-11-11-11-11-11-11-	upervisor-Detention Home	DH - Detention Home	Hourly	27.37	24.88
	01/16/2022	2900-312-04 - 5	upervisor-Detention Home	DH - Detention Home	Hourly	24.88	24.16
Employee 152	40 - MCQUAGE	ELIZABETH F					
lob Event Pay	Rate Change 0	inly				-	
	01/01/2022	1075-361-18 - A	ssistant State Attorney	SA - State's Attorney	Hourly	27.44	26.30
Employee 150	87 - METSE, MC	RGAN			-	141,337	
7ob Event Pay	Rate Change C	intv			-	-	-
accies 149	01/01/2022	Total Control	nief Process Server	SHERF-ADMIN - Sheriff/Administration	Hourty	10.15	42.65
			ilici Frocess server	aricki - Aprilia - Shemiy Administration	Houry	17.16	16.83
	28 - MEKALA, F				1		
Jub Every Pay	Rate Change C	Inly			1.0		
	01/01/2022	2600-395-03 - P	rogrammer/Analyst	DP - Information Technology	Hourly	36.62	35.90
Employee 139	71 - MENDIOL	A, JANICE					
ob Event Pay	Rate Change C	Inly			+		
	01/01/2022	2170-485-01 - C	erk-Deputy	ROD - Recorder of Deeds	Hourly	16.93	16.60
Employee 131	34 - MENDOLA	G-HILLIAN CO.					
	Rate Change C				-		
ne con ray			wintered Chairs Attached	CA Chatale Atlantas	Marieta	24.43	
	01/01/2022	Market A. C. Color Co.	ssistant State Attorney	SA - State's Attorney	Hourly	40.26	36.10
	40 - MENGES, I						
Tob Event Pay	Rate Change C	inly			1		
	01/01/2022	1087-360-14 - A	ssistant Public Defender	PD - Public Defender	Salary	234.80	230.19
Employee 137	86 - MENGES, (RANT T.					
lob Event Pay	Rate Change C	hly			1		
	01/01/2022	1087-360-06 - A	ssistant Public Defender	PD - Public Defender	Salary	196.15	192.31
Employee 134	77 - MESEY, TH	100000000000000000000000000000000000000				130.15	472.03
BATTER ST.	Rate Change 0					\rightarrow	
SOU CYCLE Pay		The second second		COURSE AND CO. 1882 A			
	05/22/2022		ergeant-Corrections-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	36.52	34.46
Employee 1.28	46 - MEYER, DO	DROTHY ANN	+				
Job Event Pay	Rate Change C	inly					
	01/01/2022	1001-350-02 - E	ecutive Secretary	CB-GEN - County Board/General	Hourty	31.25	30.64
Employee 139	91 - MILLER, B	RADLEY G.					
Tob Event Pay	Rate Change C	infy					
	01/30/2022	1035-710-17 - To	elecommunicator	EMA - Emergency Management Agency	Hourly	27.31	22.31
Employee 127	32 - MILLER, J	OHN P.			-	*****	350.000
	Rate Change 0					-	_
THE CAME I WA	7		and and officers and	PUPPE MAIL CO-MAILS	March	- Janes	400
	05/22/2022	SMITTER DO	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	34.73	32.26
	54 - MILLER, T						
Nobi Event: Pay	Rate Change 0	nly					
	10/21/2022	2091-605-13 - M	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.79
	01/01/2022	2091-605-13 - M	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20
Employee: 151	95 - MITCHELL	KARLA					
int Event Pay	Rate Change 0	inly					
	01/01/2022	1095-480-01 - C	erk	COR - Coroner	Hourly	13.19	12.94
Employee 150	52 - MOHRMAN	LANGELL MATERIAL		100000000000000000000000000000000000000			12.34
	Rate Change 0				-	-	
ne cren Pay		-		COURSE DATEDOX OF COURSE	Driver and Co.	10.00	200
	05/22/2022	1102-551-11 - D	eputy-Shenff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.39	31.62
2 4 3 5 5 5 5	01 - MOORE II	The second second			1		1000
lob Event Pay	Rate Change C	Inly					
	05/22/2022	1107-346-03 - 5	ergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46
Employee 155	83 - MOORE, C	HARLOTTE				-	
lob Event Pay	Rate Change Q	ylni					
1 1 1 1 1 1	01/30/2022	1035-710-01 - To	elecommunicator	EMA - Emergency Management Agency	Hourly	27.20	27.27
Enveloper 199	1 1 1 - V 1 + 1 h	2007 10000 104		general management right of		27.28	27.28
and the same of th	11 - MODRE, D						
tob Every Pay	Rate Change 0	violy			+		
	01/01/2022	1007-150-01 - 0	irector-County Administration	CB-ADMIN - County Board/Administration	Pitter lake	81.92	80.3



Effective Date a - MGORE, KI tate Change O 01/01/2022 2 - MGORE-CL tate Change O 01/01/2022	Position / Job Title EELY M. HJy 1075-295-01 - 0 EMONS, ROEVI HOUS, ROEVI HOUS, SARA 1060-410-01 - A HJ 1061-480-01 - 0 ANTHOWY J.	Field Assessor-Residential Administrative Assistant	SA - State's Attorney ASSESS - Assessor TREAS - Treasurer TREAS - Treasurer	Fay Type Hourly Hourly	New Rate 28:72 17:18	27.38 17.09
a - MOORE, KI tate Change O 01/01/2022 2 - MOORE-CL tate Change O 01/01/2022 9 - MORGAN-F ple Changes 03/21/2022 tate Change O 01/01/2022 4 - MORTON, 6 ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, KA tate Change O	Tible EELY M. tily 1075-295-01 - 0 EMONS, ROEVI nly 1045-575-04 - E FRANCIS, SARA 1060-410-01 - A nly 1061-480-01 - 0 ANTHOWY J.	Field Assessor-Residential Administrative Assistant	SA - State's Attorney ASSESS - Assessor TREAS - Treasurer	Hourly Hourly	28.72 17.18	27.38
tate Change O 01/01/2022 2 - MOORE-CL tate Change O 01/01/2022 9 - MORGAN-I pite Changes 03/21/2022 tate Change O 01/01/2022 4 - MORTON, I pite Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, IV tate Change O	1045-575-04 - 1060-410-01 - 6 1060-410-01 - 6 1020-412-01 - 6	Field Assessor-Residential Administrative Assistant	ASSESS - Assessor TREAS - Treasurer	Hourly Hourly	28.72	17.09
tate Change O 01/01/2022 2 - MOORE-CL tate Change O 01/01/2022 9 - MORGAN-I pite Changes 03/21/2022 tate Change O 01/01/2022 4 - MORTON, I pite Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, IV tate Change O	1075-295-01 - 0 EMONS, ROEVI nly 1045-575-04 - F FRANCIS, SARA 1060-410-01 - A nly 1061-480-01 - 0 ANTHOWY J.	Field Assessor-Residential Administrative Assistant	ASSESS - Assessor TREAS - Treasurer	Hourly	17.18	17.09
01/01/2022 2 - MOORE-CL tate Change O 01/01/2022 9 - MORGAN-I ple Changes 03/21/2022 Late Change O 01/01/2022 4 - MORTON, o ple Changes 05/30/2022 Late Change O 01/01/2022 8 - MOSBY, KA Late Change O Late Change O 01/01/2022	1075-295-01 - 0 EMONS, ROEVI nly 1045-575-04 - 1 FRANCIS, SARA 1060-410-01 - A nly 1061-480-01 - 0 ANTHOWY J.	Field Assessor-Residential Administrative Assistant	ASSESS - Assessor TREAS - Treasurer	Hourly	17.18	17.09
2 - MOORE-CL tate Change O 01/01/2022 9 - MORGAN-I ple Changes 03/21/2022 Late Change O 01/01/2022 4 - MORTON, I ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, I/L tate Change O	EMONS, ROEVI nly 1045-575-04 - F RANCIS, SARA 1060-410-01 - A nly 1061-480-01 - O ANTHOWY J.	Field Assessor-Residential Administrative Assistant	ASSESS - Assessor TREAS - Treasurer	Hourly	17.18	17.09
tate Change O 01/01/2022 9 - MORGAN-I ple Changes 03/21/2022 tate Change O 01/01/2022 4 - MORTON, I ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, I L tate Change O	1045-575-04 - F RANCIS, SARA 1060-410-01 - A 1061-480-01 - C ANTHOWY J.	Field Assessor-Residential	TREAS - Treasurer	Hourly		
01/01/2022 9 - MORGAN-F ple Changes 03/21/2022 tate Change O 01/01/2022 4 - MORTON, i ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, Ke tate Change O	1045-575-04 - F FRANCIS, SARA 1060-410-01 - A IIII 1061-480-01 - C ANTHOWY J. 1020-412-01 - A	Administrative Assistant	TREAS - Treasurer	Hourly		
9 - MORGAN-I ple Changes 03/21/2022 (ate Change O 01/01/2022 4 - MORTON, I ple Changes 05/30/2022 (ate Change O 01/01/2022 8 - MOSBY, Ku tate Change O	1060-410-01 - A 1061-480-01 - C ANTHOWY J. 1020-412-01 - A	Administrative Assistant	TREAS - Treasurer	Hourly		
pie Changes 03/21/2022 Late Change 0 01/01/2022 4 - MORTON, i pie Changes 05/30/2022 Late Change 0 01/01/2022 8 - MOSBY, Ky Late Change 0	1060-410-01 - Anthony J.	Administrative Assistant	TERRI SELLEN		25.64	27 54
03/21/2022 Late Change O 01/01/2022 4 - MORTON, i ple Changes 05/30/2022 Late Change O 01/01/2022 8 - MOSBY, Ke Late Change O	1051-480-01 - 0 ANTHOWY J. 1020-412-01 - A		TERRI SELLEN		25.64	23.54
tate Change O 01/01/2022 4 - MORTON, i ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, Ke tate Change O	1051-480-01 - 0 ANTHOWY J. 1020-412-01 - A		TERRI SELLEN		25.64	23.54
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ple Changes 05/30/2022 tate Change O 01/01/2022 8 - MOSBY, KA tate Change O	1020-412-01 - /			Hourly	23.54	23.08
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tate Change O 01/01/2022 8 - MOSBY, KA tate Change O	Think and the second					
01/01/2022 8 - MOSBY, IC/ tate Change O	nly	Administrative Assistant-Mapping	MAP - Mapping	Hourly	23.15	23.15
8 - MOSBY, KA tate Change O						
8 - MOSBY, KA tate Change O	1045-570-02 - E	I Evaluator-Commercial/Industrial	ASSESS - Assessor	Hourly	23.15	22.70
tate Change O	111/12/11/11/11	The state of the s			- 6-45 464)	22,70
		exec Director-ESL Election	ESL Election - ESL Election Commission	Hourly	70.63	70.45
5 - MOSBY, 50	BA., W. S. A. J. A.	- DE COLOT-LAC EICCHOIT	ESC DECIDIT - ESC ERECOON CONTRIBSTON	lucity	30.93	30.32
ate Change O	1 (21)					
					-	
01/01/2022	1050-480-01 - 0	Jierk.	BOR - Board of Review	Hourly	18.32	17.96
5 - MOSLEY, A	1 12 144			1	-	
late Change O						
06/19/2022	2900-521-10 - 0	Correctional Officer-Det Home	DH - Detention Home	Hourly	24.18	23.06
01/16/2022	2900-521-10 - 0	Correctional Officer-Det Home	DH - Detention Home	Hourly	23.06	22.39
8 - MULLINS,	KRISTY A.					
ple Changes					-	
01/10/2022	2400-291-04 - 1	Manager	HEALTH-ADMIN - County Health/Adminit	Hourty	25.38	24.77
tate Change O	nly					
06/19/2022	2400-291-04 - N	Manager	HEALTH-ADMIN - County Health/Adminit	Hourty	29.50	25,38
01/01/2022	2400-505-02 - 0	Coordinator-Technical	THE PROPERTY OF THE PROPERTY O		-	24.29
	Germania.	E CALL IN CONTROL BEG		2.20	24.21	24.23
A THEORY	A. A. S. S. S. S. S.					
ALL LOW DO TO THE		Constalled Costal Considers	IGD - Intercongressmental Grants Dont	Mouels	-	-
	THE R. P. LEWIS CO., LANSING, MICH.	specialistroctal del vices	100 - Intergovernmental Grants Dept	Hourry	19.67	19.29
F F - 1 N - O - O - O - O - O - O - O - O - O -	3.17			-		
The residence						
	CC-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C	Coordinator-Cashier	TREAS - Treasurer	Hourty	22.90	22.45
5 - MUSICOPF,	JEANETTE M.					
late Change O	nfy					
03/13/2022	2400-400-02 - 4	Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	22.38	20.38
01/30/2022	2400-400-02 - /	Accountant	HEALTH-ADMIN - County Health/Adminit	Hourly	20.38	19.38
01/01/2022	2400-400-02 - 7	Accountant	HEALTH-ADMIN - County Health/Adminit	Hourly	19.38	19.00
3 - MYATT, KR	ISTEN			1		
late Change O	nly					
01/01/2022	1075-595-03 - [egal Clerk	SA - State's Attorney	Hourly	18.31	17.95
8 - MYERS, DO	MNA			1		30.07
tate Change O	nly					
		Technician-Evidence	SHERF-ADMIN - Sheriff/Administration	Hourly	10 22	18.95
CAPUE TOOL	THE CASE I SEE A				19.33	19/32
	241	There	DDOR - Drobsties	Marrie -		
	274701475	JECK T	FROD - PROGRADIT	пошту	24,21	22.74
tate Change O	nly					
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Marie			-				
2022 Sal	ary Increases-By	Employee Na	me - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve	ETTERTIVE LAN	Position / Job		Department	Fay Type	New	Prior Rate
Reaso Employee	15648 - NELSON,	Title			25 46	Rate	1
	THE THE PLANT	Carlo Carlo				_	
Job Everif	Pay Rate Change						
	07/17/2022	1080-486-10 - 0	Jerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65
	15417 - WELSON,						
Job Every	Pay Rate Change	Only					
	01/01/2022	1087-360-09 - 4	Assistant Public Defender	PD - Public Defender	Salary	196.15	192.31
Employee	15275 - NESBIT,	JANE					
Job Event	Pay Rate Change	Only				-	-
	01/01/2022	2450-507-01 - (Coordinator-Mental Health	MH - Mental Health	Hourly	31.10	30.49
Employee	10508 - NESTER,	ELSZABETH M.					
Job Evenit	Pay Rate Change	Only					
	01/01/2022	1075-361-04 - /	Assistant State Attorney	SA - State's Attorney	Hourly	46.15	44.90
Employee	13744 - NESTER,				100	10.15	7,130
	Pay Rate Change				-	,	_
300 07094	01/01/2022	Address of the second	Assistant Public Defender	PD - Public Defender	Hourly		466
Franks	W. W. W. W.		Taststant Fublic Derender	FO - Founc Gerender	riddriy	26.37	25.85
	12752 - NEVOTS,						
Job Event	Pay Rate Change						
	01/01/2022	2400-900-01 - F	Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	35.70	35.00
Employee:	15449 - NEWELL,	KIMBERLEY A.					
Job Event	Pay Rate Change	Only			_		
	01/01/2022	1087-360-01 - 4	Assistant Public Defender	PD - Public Defender	Hourly	24.87	24.13
Employee.	12837 - NICHOLS	DAVID K.	+			-	
Job Event	Pay Rate Change	Only					
	05/22/2022	1107-346-08 - 9	Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	36.52	34.75
Einstoyee	13685 - NICHOLS	DENNIS D.					
Job Evers	Pay Rate Change	Only					
10000	01/01/2022		Chief Deputy-Coroner	COR - Coroner	Hourly	26.15	25.64
Employee	15039 - NICHOLS				1990	20.13	23.09
	Pay Rate Change		-				
JUD CARK	The state of the s			COD Courses	Mariah.	11/2/20	- Street
	01/30/2022	1095-355-01 - 0	CALL STORY CO.	COR - Coroner	Hourly	19.60	18.83
	01/01/2022	1095-355-01 - 1	Deputy-Coroner	COR - Coroner	Hourty	18.83	18.43
Employee	11464 - NIEMAN	N, LOU ANN		11	1		
Job Event	Pay Rate Change	Only			4		
	01/01/2022	1086-195-04 - 0	Commissioner-Jury	JC - Jury Commission	Salary	140.51	137.75
Employee	13185 - NORKUS	GREGORY F.					
Job Event	Pay Rate Change	Only			+		
	06/19/2022	1088-192-01 - 0	Director-Probation	PROB - Probation	Hourly	49.15	48.07
	05/22/2022	1088-192-01 - 0	Director-Probation	PROB - Probation	Hourty	48.07	45.51
Employee	10435 - NORTHW	MY, DESORAH M				100	
Job Evers	Pay Rate Change	Only					
200	06/19/2022		Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	35.34	34.34
	01/30/2022	- 20,00,00,00,00	Part-time-Medical	HEALTH-ADMIN - County Health/Adminit	1000		
	01/01/2022		Part-time-Medical	HEALTH-ADMIN - County Health/Adminit	C7.8.5	34.34	33.32
Epople	12 3.000	- Particular	and same records	The state of the s	arry	33.32	32.67
Job Event	Pay Rate Change			anon a desired	Dec. 1		
	06/19/2022	Appropriate Page 1	Probation Officer	PROB - Probation	Hourly	23.67	22,40
	03/13/2022	Management of the Art.	Part-Time over 600	PROB - Probation	Hourly	22.40	20.96
Employee	11955 - OAKS, V	ALERIE A.	12	21	-		-
Job Event	Multiple Changes						
Rehire	09/07/2022	1500-900-01 - F	Part-time	HR - Human Resources	Hourly	30.00	-
Employee	15344 - OLIVER-	BLANDFORD, MY	LA				
Job Event	Pay Rate Change						
	06/19/2022		Exec Director-County Health	HEALTH-ADMIN - County Health/Adminit	Hourly	68.38	65.38



Effective Date 5 - OTERO, RA tate Change D 01/01/2022 2 - OTTEN, TIP tate Change D 01/30/2022 01/01/2022	Position / Job Title YMOND III 2400-585-01 - Ins III 1035-912-01 - Par 1035-912-01 - Par 1035-912-01 - Par 1035-912-01 - Par 1045-570-01 - Eva 1045-570-01 - Eva 1045-570-01 - Eva HOMAS III 1021-580-01 - Ins ERRICK D. III 1015-480-02 - Cle KARL L. III III III III III III III III III I	t-time over 600 hrs-911 t-time over 600 hrs-911 mectional Officer-Jail aluator-Commerical/Industria	Department HEALTH-ADMIN - County Health/Admini EMA - Emergency Management Agency EMA - Emergency Management Agency SHERF-JAIL - Sheriff/Jail	Fay Type Hourly Hourly Hourly Hourly Hourly	New Rate 16.19 25.74 20.74 29.84 24.95 23.15	20.74 20.33 27.44 23.15 22.70
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01/01/2022 S - OWENS, SA tate Change O 05/22/2022 3 - PAGE, TAM tate Change O 05/31/2022 01/01/2022 2 - PAJARES, 1 tate Change O 01/01/2022 7 - PALMER, D tate Change O 01/01/2022 8 - PANNIER, I tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	1035-912-01 - Par ILMARTIS A. 3r. Inly 1107-520-25 - Cor ARCUS INSTITUTE - Ever 1045-570-01 - Ever HOMAS INLY 1021-580-01 - Ins ERRICK D. INSTITUTE - COR INSTITUTE	rectional Officer-Jail mectional Officer-Jail mustor-Commerical/Industria	EMA - Emergency Management Agency SHERF-JAIL - Sheriff/Jail ASSESS - Assessor ASSESS - Assessor ZON - Zoning	Hourly Hourly Hourly	29.84 29.84 24.95 23.15	20.33 27.44 23.15 22.70
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tate Change O 05/22/2022 3 - PAGE, TAM tate Change O 05/31/2022 01/01/2022 2 - PAIARES, T tate Change O 01/01/2022 7 - PALMER, D tate Change O 01/01/2022 8 - PANNIER, I tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	1107-520-25 - Cor ARCUS 1045-570-01 - Eva 1045-570-01 - Eva 1045-570-01 - Eva HOMAS INIV 1021-580-01 - Ins ERRICK D. INIV 1015-480-02 - Cle KARL L. INIV 1107-342-04 - Lie	uluator-Commerical/Industria aluator-Commerical/Industria spector-Housing	ASSESS - Assessor ASSESS - Assessor ZON - Zoning	Hourly Hourly	24.95 23.15	23.15
05/22/2022 3 - PAGE, TAM tate Change O 05/31/2022 01/01/2022 2 - PAJARES, 1 tate Change O 01/01/2022 7 - PALMER, D tate Change O 01/01/2022 8 - PANNIER, I tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	1107-520-25 - Col ARCUS 1045-570-01 - Eva 1045-570-01 - Eva HOMAS INITY 1021-580-01 - Ins ERRICK D. INITY 1015-480-02 - Cle KARL L. INITY 1107-342-04 - Lie	uluator-Commerical/Industria aluator-Commerical/Industria spector-Housing	ASSESS - Assessor ASSESS - Assessor ZON - Zoning	Hourly Hourly	24.95 23.15	23.15
3 - PAGE, TAM tate Change Or 05/31/2022 01/01/2022 2 - PAJARES, 1 tate Change Or 01/01/2022 7 - PALMER, D tate Change Or 01/01/2022 8 - PANNIER, I tate Change Or 05/22/2022 3 - PAPKA, MI ple Changes	ARCUS 1045-570-01 - Eva 1045-570-01 - Eva 1045-570-01 - Eva HOMAS nily 1021-580-01 - Ins ERRICK D. nily 1015-480-02 - Cle KARL L. nily 1107-342-04 - Lie	uluator-Commerical/Industria aluator-Commerical/Industria spector-Housing	ASSESS - Assessor ASSESS - Assessor ZON - Zoning	Hourly Hourly	24.95 23.15	23.15
tate Change On 105/31/2022 101/01/2022 2 - PAJARES, 1 tate Change On 101/01/2022 7 - PALMER, D tate Change On 101/01/2022 8 - PANNIER, A tate Change On 105/22/2022 3 - PAPKA, MI ple Changes	1045-570-01 - Eva 1045-570-01 - Eva 1045-570-01 - Eva HOMAS mily 1021-580-01 - Ins ERRICK D., mily 1015-480-02 - Cle KARL L.	eluator-Commerical/Industria	ASSESS - Assessor ZON - Zoning	Hourly	23,15	22,70
05/31/2022 01/01/2022 2 - PATARES, 1 tate Ctrange Or 01/01/2022 7 - PALMER, D tate Change Or 01/01/2022 8 - PANNIER, A tate Change Or 05/22/2022 3 - PAPKA, MI ple Changes	1045-570-01 - Eva 1045-570-01 - Eva HOMAS III/V 1021-580-01 - Ins ERRICK D. III/V 1015-480-02 - Cle KARL L. III/V 1107-342-04 - Lie	eluator-Commerical/Industria	ASSESS - Assessor ZON - Zoning	Hourly	23,15	22,70
05/31/2022 01/01/2022 2 - PATARES, 1 tate Ctrange Or 01/01/2022 7 - PALMER, D tate Change Or 01/01/2022 8 - PANNIER, A tate Change Or 05/22/2022 3 - PAPKA, MI ple Changes	1045-570-01 - Eva 1045-570-01 - Eva HOMAS III/V 1021-580-01 - Ins ERRICK D. III/V 1015-480-02 - Cle KARL L. III/V 1107-342-04 - Lie	eluator-Commerical/Industria	ASSESS - Assessor ZON - Zoning	Hourly	23,15	22,70
01/01/2022 2 - PATARES, 1 tate Change Or 01/01/2022 7 - PALMER, D tate Change Or 01/01/2022 8 - PANNIER, A tate Change Or 05/22/2022 3 - PAPKA, MI ple Changes	1045-570-01 - Eve HOMAS nly 1021-580-01 - Ins ERRICK D. nly 1015-480-02 - Cle KARL L. nly 1107-342-04 - Lie	eluator-Commerical/Industria	ASSESS - Assessor ZON - Zoning	Hourly	23,15	22,70
2 - PAIARES, 1 tate Change O 01/01/2022 7 - PALMER, D tate Change O 01/01/2022 8 - PANNIER, tate Change O 05/22/2022 3 - PAPKA, M2 ple Changes	HOMAS. 1021-580-01 - Ins ERRICK D. 1015-480-02 - Cle KARL L. 1107-342-04 - Lie	pector-Housing	ZON - Zoning			
tate Change O 01/01/2022 7 - PALMER, D tate Change O 01/01/2022 8 - PANNIER, tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	1021-580-01 - Ins ERRICK D. nfy 1015-480-02 - Cle KARL L. nly 1107-342-04 - Lie			Hourly	15.79	15.38
01/01/2022 7 - PALMER, D late Change O 01/01/2022 8 - PANNIER, late Change O 05/22/2022 3 - PAPKA, MI ple Changes	1021-580-01 - Ins ERRICK D. nfly 1015-480-02 - Cle KARL L. nly 1107-342-04 - Lie			Hourly	15.79	15.38
7 - PALMER, D late Change Oi 01/01/2022 8 - PANNIER, late Change Oi 05/22/2022 3 - PAPKA, MI ple Changes	ERRICK D. 1015-480-02 - Ce KARL L. DIY 1107-342-04 - Lie			Hourly	15.79	15.38
tate Change O 01/01/2022 8 - PANNIER, I tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	nfy 1015-480-02 - Cle KARL L. ply 1107-342-04 - Lie	rk-Storeroom/mail	DP - Information Technology			
01/01/2022 8 - PANNIER, I tate Change O 05/22/2022 3 - PAPKA, MI ple Changes	1015-480-02 - Cle KARL L. DIY 1107-342-04 - Lie	rk-Storeroom/mail	DP - Information Technology			
8 - PANNIER, tate Change O 05/22/2022 3 - PAPICA, MI ple Changes	KARL L. DIV 1107-342-04 - Lie	rk-Storeroom/mail	DP - Information Technology			
tate Change O 05/22/2022 3 - PAPICA, MI ple Changes	nly 1107-342-04 - Lie			Hourly	17.24	16.90
tate Change O 05/22/2022 3 - PAPICA, MI ple Changes	nly 1107-342-04 - Lie		-	-	-	
05/22/2022 3 - PAPKA, MI ple Changes	1107-342-04 - Lie					
3 - PAPKA, MI ple Changes	STREET, STREET, ST.	utenant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	20.60	36.94
ple Changes	CHWEE 4	dicital tr-corrections	SILM SML - SIEMISM	licuity	38.69	36.94
				-	-	
05/09/2022				14-4		
+-Ind-nee	5000-306-01 - Sup	pervisor-DP Operations	DP - Information Technology	Hourly	33.33	26.15
late Change O	nly			1.55		+ 1 -
01/01/2022	1016-392-02 - Net	twork Security Engineer	DP - Information Technology	Hourly	26.15	25.64
6 - PARDIECK	CRYSTAL L				_	
tate Change O	nly					
01/30/2022	1035-295-01 - Off	ice Manager	EMA - Emergency Management Agency	Hourty	21.79	21.36
6 - PARKER, D	ENNIS E.			-		
late Change O	nív					
		-Huse Engineering	HWY-ADMIN - Highway / Administration	Hourk	27.62	27.00
0.507,10.507	01101010010001	riny Engineering	THE TENDENT - HIGHWAY (MAINISCIACO)	Tiourty	27.03	27.08
		A CONTRACTOR OF THE PARTY OF TH		-		
01/30/2022	Carrie St. Cittle By Ca-		HEALTH-ADMIN - County Health/Adminit	Hourly	22.33	21,31
01/01/2022	2400-920-01 - Par	t-time-Nurse	HEALTH-ADMIN - County Health/Adminit	Hourty	21.31	20.90
6 - PARKER, J	EFFREY					
late Change O	nfy					
01/01/2022	1075-590-01 - Inv	estigator	SA - State's Attorney	Hourly	36.41	35.90
5 - PARKER, T	HOMAS E.					
ion Change						
	2091-560-04 - For	inment Operator-Huy	HWY-MAINT - Highway /Maintenance	Hourbi	20 22	77.46
E Palacia	4-1-1-1-1	abuse observed in	Transfer Lighted Highlighte	. Icraily	20.32	27.49
ALC: N. P. ST. P	AMPLATE BUT					
0.6		V-500 0				
100	British F. B. L. B.	gal Clérk	SA - State's Attorney	Hourly	18.46	17.90
late Change O	nly	1	21	1 -		
01/01/2022	1075-650-01 - Rec	ceptionist	SA - State's Attorney	Hourly	17.90	17.55
S - PATTERSO	N, MONIK L.			11 3	-	
tate Change O	nly			1		
01/01/2022		pervisor-Case Management	IGD - Intergovernmental Grants Dept	Hourty	31.57	30.90
		33311-16	The state of the s		21.32	50.90
1 1512 1 20						
			7 7 7 7 T	100		
日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日	ate Change Or 01/01/2022 0 - PARKER, JI ate Change Or 01/30/2022 01/30/2022 01/01/2022 5 - PARKER, JI an Change Or 01/01/2022 2 - PARKER, V. on Change Or 01/01/2022 3 - PATTERSO ate Change Or 01/01/2022 3 - PATTERSO ate Change Or 01/01/2022 7 - PATTON, JI	0 - PARKER, JANEL R ate Change Only 01/30/2022 2400-920-01 - Par 01/01/2022 2400-920-01 - Par 5 - PARKER, JEFFREY ate Change Only 01/01/2022 1075-590-01 - Inv 5 - PARKER, THOMAS E. on Change 02/11/2022 2091-560-04 - Eq 02/11/2022 2700-595-04 - Leg ate Change Only 01/01/2022 1075-650-01 - Reg 6 - PARTERSON, MONIK L. ate Change Only 01/01/2022 9800-300-01 - Su 7 - PATTON, JEREMY A ate Change Only	ate Change Only 01/01/2022 2090-410-06 - Aid-Hwy Engineering 0 - PARKER, JANEL R. ate Ghange Only 01/30/2022 2400-920-01 - Part-time-Nurse 02/01/2022 2400-920-01 - Part-time-Nurse 5 - PARKER, JEFFREY ate Change Only 01/01/2022 1075-590-01 - Investigator 5 - PARKER, THOMAS E. on Change 02/11/2022 2091-560-04 - Equipment Operator-Hwy 02/01/01/2022 2700-595-04 - Legal Clerk ate Change Only 01/01/2022 1075-650-01 - Receptionist 8 - PATTERSON, MONIK L. ate Clange Only 01/01/2022 9800-300-01 - Supervisor-Case Management 7 - PATTON, JEREMY A. ate Change Only	ate Change Only 01/01/2022 2090-410-06 - Aid-Hwy Engineering HWY-ADMIN - Highway / Administration 01 - PARKER, JANEL R. ate Ghange Only 01/30/2022 2400-920-01 - Part-time-Nurse HEALTH-ADMIN - County Health/Administration 01/01/2022 1075-590-01 - Investigator SA - State's Attorney 01/01/2022 2091-560-04 - Equipment Operator-Hwy HWY-MAINT - Highway / Maintenance 02/11/2022 2091-560-04 - Equipment Operator-Hwy HWY-MAINT - Highway / Maintenance 02/01/2022 2700-595-04 - Legal Clerk SA - State's Attorney 01/01/2022 2700-595-04 - Legal Clerk SA - State's Attorney 01/01/2022 1075-650-01 - Receptionist SA - State's Attorney 01/01/2022 1075-650-01 - Receptionist SA - State's Attorney 01/01/2022 9800-300-01 - Supervisor-Case Management IGD - Intergovernmental Grants Dept 01/01/2022 9800-300-01 - Supervisor-Case Management IGD - Intergovernmental Grants Dept 01/01/2022 9800-300-01 - Supervisor-Case Management IGD - Intergovernmental Grants Dept	ate Change Only 01/01/2022 2090-410-06 - Aid-Hwy Engineering HWY-ADMIN - Highway /Administration Hourly 1 - PARKER, JAMEL R ate Ghange Only 01/30/2022 2400-920-01 - Part-time-Nurse HEALTH-ADMIN - County Health/Administration Hourly 01/01/2022 2400-920-01 - Part-time-Nurse HEALTH-ADMIN - County Health/Administration Hourly 5 - PARKER, JEFFREY ate Change Only 01/01/2022 1075-590-01 - Investigator SA - State's Attorney Hourly 5 - PARKER, THOMAS E. on Change 02/11/2022 2091-560-04 - Equipment Operator-Hwy HWY-MAINT - Highway /Maintenance Hourly 2 - PARNER, VICKIE L. ple Change Only 01/01/2022 1075-650-01 - Receptionist SA - State's Attorney Hourly ate Change Only 01/01/2022 1075-650-01 - Receptionist SA - State's Attorney Hourly 3 - PATTERSON, MONIK L. ate Clange Only 01/01/2022 9800-300-01 - Supervisor-Case Management IGD - Intergovernmental Grants Dept Hourly 7 - PATTON, JEREMY II. ate Change Only	ate Change Only 01/01/2022 2090-410-06 - Aid-Hwy Engineering HWY-ADMIN - Highway /Administration Hourly 27.63 1 - PARKER, JANEL R ate Change Only 01/30/2022 2400-920-01 - Part-time-Nurse HEALTH-ADMIN - County Health/Adminit Hourly 22.33 01/01/2022 2400-920-01 - Part-time-Nurse HEALTH-ADMIN - County Health/Adminit Hourly 21.31 5 - PARKER, JEFFREY JEFF



2022 501	any Increases. By	Employee Name - State Statute 55 ILC	C E /6 1002/0			
Job Eve	inf	Decition / Joh			New	
Reaso	ETTELTIVE LIGHT	Title	Department	Рау Туре	Rate	Prior Rate
Employee	11551 - PAULSON	ALVIN				
7ob Event	Pay Rate Change	Drify		1		
	01/01/2022	1087-360-03 - Assistant Public Defender	PD - Public Defender	Salary	196.15	192.31
Employee	12730 - PAULSON	KRISTINE L.				
Job Eveni	Pay Rate Change	Only			-	
77777	06/19/2022	1088-640-09 - Probation Officer	PROB - Probation	Hourly	27.98	27.45
-	03/13/2022	1088-640-09 - Probation Officer	PROB - Probation	Hourly	13.00	E 500 mg
Employee		IN THE STATE OF TH	PAGE - PIGOBUON	louny	27.45	25.91
	Cold and the	7.12.1				
Job Event	Pay Rate Change					
	08/28/2022	5500-295-01 - Office Manager	HR - Human Resources	Hourty	38.88	35.80
	01/01/2022	5500-295-01 - Office Manager	HR - Human Resources	Hourly	35.80	35.10
Employee:	14093 - PECK, JEN	MIFER M				
366 EVER	Pay Rate Change (Doly				
	05/09/2022	1075-361-25 - Assistant State Attorney	SA - State's Attorney	Hourly	32.82	31.54
	01/01/2022	1075-361-25 - Assistant State Attorney	SA - State's Attorney	Hourty	31.54	29.23
Employee	12315 - PEEBLES.	MARK S.				
	Pay Rate Change	Only				
	01/01/2022	1087-360-08 - Assistant Public Defender	PD - Public Defender	Salary	318.03	311.80
Envelopes	15531 - PEERY, JO		C		310.03	311.00
100000						
JOD EVEN	Pay Rate Change (COD CAMPAGE	Manual.		
	01/30/2022	1095-355-04 - Deputy-Coroner	COR - Coroner	Hourly	17.44	16.92
Employee	12923 - PEGG, JO	HN RJ		-		
Job Event	Pay Rate Change	Only				
	05/22/2022	3700-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	39.88	35.82
Employee	15159 - PENET, KI	ITRA.		+		
Job Every	Pay Rate Change	Only		-		
	01/30/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourty	25.74	25.74
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	22.72	22.28
Employee	15270 - PEREZ, KJ	ATHY A			20072	Leico
Job Event	Pay Rate Change	0.144			\rightarrow	-
200 000	01/01/2022	1085-350-01 - Executive Secretary	JUD - Judicial	Hourty	194,000	
-		The section of the se	200 - 100i0ai	пошчу	20.47	20.07
	12371 - PERRY-W	CONTRACTOR OF THE PARTY OF THE		-		
Job Every	Pay Rate Change			4		
	01/01/2022	1065-485-05 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourty	19.24	18.86
Employee	11706 - PETERS, N	MARK				
job Event	Pay Rate Change (Only				
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	35.72	35.02
Employee	12719 - PETERS, 1	HOMAS 2.		1		
Job Event	Pay Rate Change (Only:				
	06/19/2022	1700-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.23	44.21
	05/22/2022	1700-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.08
Table Formal	Pay Rate Change 6	Manager and Section of the Section o		0.50	3001	12.00
Jac Ly Cy	06/19/2022	2900-521-14 - Correctional Officer-Det Home	DH - Detention Home	Hourly		3221
Frankons	4 7 4 7 4 1	Dog the contract of the second	DA - Determon Home	Hourry	20.77	17.54
	15350 - PHILLIPS	the same of the sa		*		
Job Every.	Pay Rate Change (
	04/24/2022	1080-485-15 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.91	14.65
	01/01/2022	1080-485-15 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	14.36
Employee	13156 - PHILLIPS	, IACOB W.		1		
Job Evert	Pay Rate Change (Only		_		
	06/19/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	28.00	23.40
_	01/30/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini		23.40	22.38
	01/01/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini			200
Etroph were		-HOOVER, CAROLYN 4.	The same additional state of the same state of t		22,38	21.94
- 11	1 1 1 1 1 1					
Job Every	Pay Rate Change	The state of the s		1		
	01/01/2022	1055-480-04 - Clerk	ROD - Recorder of Deeds	Hourty	17.33	16.99



Mary					V .		
2022 Sala	ary Increases-By	Employee Nar	ne - State Statute 55 ILC	5 5/6-1002(f)			
Job Eve	ETTERTIVE Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason	11287 - PHTLD, TH	Title			100	Rate	-
	Pay Rate Change C	7.18			1		
	01/01/2022		hief Assistant Public Defender	PD - Public Defender	Hourty	25.05	35,15
Employee	12603 - PIERCE, A	W243 857/155- 15	The residence runte bestrict	P 0 - F BOILE DESCRIBES	Hourry	35.86	35,15
-1-1-	Pay Rate Change C						
Jud Esta	01/01/2022	1065-402-01 - A	execution Clark	CTY CLK-GEN - County Clerk/General	Hourty	22.22	
E-molecum.	11944 - PIRTLE, S		Country Cerk	C11 CEX-GEN - County Geny deneral	nourty	24.43	23.95
	and the second second		-				
JOID! EVENT	Pay Rate Change C	Transaction of		Average views		-	
	05/22/2022	3862-551-02 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	42.35	38.57
	15126 - PLUTE, MA						
Job Event	Pay Rate Change C	Infy			1		
	01/01/2022	3700-361-01 - A	ssistant State Attorney	SA - State's Attorney	Hourly	28.21	26.15
Employee	10225 - POIGNEE,	JEFFREY AL			1		
Job Event	Pay Rate Change C	only					
	06/19/2022	1088-232-01 - 0	eputy Director-Probation	PROB - Probation	Hourty	47.08	46.15
	05/22/2022	1088-232-01 - 0	eputy Director-Probation	PROB - Probation	Hourly	46.15	43.59
Employee	13589 - PONTIOUS	S, LANI C					
Jub Evenit	Pay Rate Change C	only			1		
	01/01/2022	9800-651-07 - 9	ecretary	IGD - Intergovernmental Grants Dept	Hourly	21.07	20.65
Employee	11949 - POOLE, JE	NRTE L			1	-	
Job Event	Pay Rate Change C	only			1	-	
	05/22/2022	1088-295-01 - 0	Office Manager	PROB - Probation	Hourty	27.63	26.07
Employee	11411 - POWERS,	KAREN E		N. K. S. S. S. S.		27.00	20.07
~= C +4 =	Pay Rate Change C	T. C. Sandara	+		+ -		
100 3 (4 6)	01/01/2022	2170-485-02 - 0	lerk-Denuty	ROD - Recorder of Deeds	Hourly	26.47	25.05
Envelope	11795 - PRICHARI	2	I Deputy	NOD - NECOLULI UI DECUS	liculty	26.47	25.95
		V 6. K A				-	
JOD EVEN	Pay Rate Change C		Analysistentia a Angletont	CA Chatale Manager	Manual.		100
Bardania	01/01/2022	12.000	dministrative Assistant	SA - State's Attorney	Hourly	27.41	26,87
	12283 - PROBST, (UKE H.			-		
Job Event	Multiple Changus	Annual Market					
	09/26/2022	1075-595-05 - L		SA - State's Attorney	Hourty	16.92	14.65
	01/17/2022	1080-485-01 - C	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	18.56
Job Every	Pay Rate Change C						
	01/01/2022	2690-425-07 - B	ailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Employee	15128 - PRZYBYSZ	CANDICE					
Job Event	Multiple Changes				-		
	04/18/2022	1060-480-04 - 0	lerk	TREAS - Treasurer	Hourly	19.83	17.78
7ob Event	Pay Rate Change C	Aluk			11.13		
	01/01/2022	1060-480-04 - 0	lerk	TREAS - Treasurer	Hourly	17.78	17.43
Employee	14020 - PURCELL,	LAWRENCE A					
Job Event	Pay Rate Change C	ylot			1.70		
	08/26/2022	2690-325-01 - 0	hief Bailliff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	24.36	22.97
	01/01/2022	2690-325-01 - 0	hief Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourty	22.97	22.52
Employee	11569 - RADAKE, I	DAVID W.					
Job Event	Pay Rate Change C	mly					
	01/01/2022		laintenance-Vehicles	HWY-MAINT - Highway /Maintenance	Hourly	30.94	30.18
Employee	63878 - RAFALOW	SKT. AMANDA			100	30.51	30.10
March Company	Pay Rate Change C						
	01/01/2022	No. of the last of	valuator-Residential	ASSESS • Assessor	Hourly	10.00	1000
Emple.		13 00 2 31 232 3	Typical residential	radiau - radiau	Hoursy	19.35	18,97
110.0	15236 - RAGSDAU						
JOB EVE I	Pay Rate Change C		to to the control of	CORP. C. C. C.	No.		
	04/24/2022	1080-485-19 - 0	erx-Deputy	CIR CLK - Circuit Clerk	Hourty	15.38	14.36
	15198 - RAMAR, J	1 - 1			1		
Job Every	Pay Rate Change C	only	Lancier and the	Park Carrier	43.3		
	01/01/2022	1107-411-02 - A	ide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82



20225		SA FRANCISCO AND	50 to 50 to 50 55 to	FF F Is + 555 10	1		
Job Eve		Rosition / Job	me - State Statute 55 Il	.CS 5/6-1002(t)		Bleen	
Reaso	ETTERTIVE C	Title		Department	Рау Туре	New Rate	Prior Rate
Employee	3680 - RAINBO	LT, STEVEN A.					
7ob Ever#	Pay Rate Chang	e Only			1		
	01/01/2022	2090-410-01 -	Aid-Hwy Engineering	HWY-ADMIN - Highway / Administration	Hourly	33.07	32.42
Employee	13042 - RANDL	E, JENNIFER Y.	1				
ob Event	Multiple Change	es					-
	07/01/2022	2700-300-01 - 1	Supervisor	SA - State's Attorney	Hourly	22.15	21.51
Employee	13792 - RANDO	LPH, RANDY L				-	- 100
ob Event	Pay Rate Chang	e Only					
	01/01/2022	2530-672-03 -	Specialist-Sr Wireless Comm	911 - 911 Emergency Services	Hourly	34.30	33.62
Employee	15508 - RAUCK				2	21120	33,02
	Pay Rate Chang				-	-	-
	01/01/2022		Part-time over 600 hours	SHERF-JAIL - Sheriff/Jail	Hourly	13.66	13.39
Employee	18394 - RAUCK		Tartune over our nours	SHENI FINE - SHE MIJON	riciary	13.00	13.39
lab Evera	Pay Rate Chang				-		
INC CARGO	01/01/2022	A Marie Committee of the Committee of th	Acres official	AUD - Auditor	Hourty	-	367.60
D-ul-u			- CCOURAGE	AOD - Additor	nourry	35.02	34.33
Employee	12339 - RECKE	SA THE STATE OF					
Job Event.	Multiple Change		Colorado Para de Talancia	CA Chatch Minne	History's		
	07/01/2022	T BY CLUMA BY	Assistant States Attorney	SA • State's Attorney	Hourly	31.12	30.51
100000	13608 - REED,						
lob Evers	Pay Rate Chang						
	09/01/2022		Correctional Officer-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	33.24	31.03
	05/22/2022		Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	31.03	29.26
Employee	13530 - REED,	RICHARD D.			1		-
Job. Event.	Pay Rate Chang	ge Only			11		
	09/01/2022	1107-520-33 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.40	33.24
6	05/22/2022	1107-520-33 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	31.02
Employee	15182 - REESE,	CEE	X .		1		
Job Evert	Multiple Change	eś					
	01/31/2022	9800-291-01 -	Manager-Division	IGD - Intergovernmental Grants Dept	Hourty	36.92	28.56
7ob Event	Pay Rate Chang	je Only					
	07/31/2022	9800-291-01 -	Manager-Division	IGD - Intergovernmental Grants Dept	Hourty	38.46	36.92
	01/01/2022	9800-670-16 -	Specialist-Job Development	IGD - Intergovernmental Grants Dept	Hourly	28.56	28.00
Employee	13454 - REHRI	G, SUSAN C.					
lob Evert	Pay Rate Chang	e Only			1000		
	06/19/2022	2400-242-02 -	Director-Inf Dis Prevention	HEALTH-ADMIN - County Health/Admini	Hourly	35.67	32.67
_	01/01/2022	2400-242-02 - 1	Director-Inf Dis Prevention	HEALTH-ADMIN - County Health/Admini	Hourly	32.67	32.03
Employee	15150 - REICHI	LING, LISA			- 4		4.0.84
	Pay Rate Chang	211.7					
	04/24/2022		Accounting Clerk	GR CLK - Grouit Clerk	Hourly	16.55	14.65
_	01/01/2022	1122 0 123 2	Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	14.65	14.36
Employee	12869 - REID, (B-10-20-1-0-3			Section .	14.00	14.36
24000	1110/2 11.110						
auc Lytes	07/03/2022		Dem the Sheriff	SHERF-PATROL - Sheriff/Patrol	Haurly	20.00	22.50
6b Event	Pay Rate Chang		Deputy-Smellin	SIEM-FAIROE - SOE HYPBOO	Liddity	39.88	39.90
OU EVEN	the Water County		Deputs Chailf	CHERE DATROL - Chariff/Datrol	Hannett c	To a Laborator	1000
	09/01/2022		THE REPORT OF	SHERF-PATROL - Sheriff/Patrol	Hourty	40.07	39.88
2000	05/22/2022	200	Deputy*Sneriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.90	37.23
	13806 - REINH	a contract of					
IOPI EVENT	Pay Rate Chang	V			W		
CO. CITY		1065-351-01 -	Executive Assistant	CTY CLK-GEN - County Clerk/General	Hourly	32.93	32.28
	01/01/2022						
	15310 - RENSU						
Employee							
Employee	15310 - RENSU	65	Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourty	41.23	33.71
Employee Job Event	15310 - RENSI Multiple Chang	us 2 1102-346-07 - 1	Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourty	41.23	33.71



Maria					CH PARISON WE	-		
		creases-By		me - State Statute 55 I	LCS 5/6-1002(f)			
Job Eve Reaso		Effective Date	Position / Job Title		Department	Fay Type	New Rate	Prior Rate
		5 - RICE, BUR					Kate	
lob Event	Pay F	Rate Change O	nly	1-				-
	-	06/19/2022		Probation Officer	PROB - Probation	Hourly	35.95	34.97
	-	03/13/2022	2000/2019/09/2019	Probation Officer	PROB - Probation	Hourly	34.97	33.29
Employee	1234	2 - RICE, PHIL	127.12.15.1	0.000		(3-42-7)	34.37	33.29
	-	Rate Change O	180	-				
JUU EVEN	ray	01/01/2022		Assistant Public Defender	PD - Public Defender	Salary	Sec.	- Section
Devidence	1910	1 - RILEY, LES	31.32.11.2	ASSISTANCE PUBLIC DESCRIBE	PD - Poblic Delender	Selety	231.84	227.30
7.17.14.14		S. L. L. L. A. W.	100			-		
Job Event	Pay v	Rate Change O	1		Signature of the second	the section	1200	
	2244	05/22/2022	1, 23.7	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	34.23	31.49
		5 - RINEHART	F1.			11.1		
Job Everd	Pay F	Rate Change O						
		05/22/2022	1102-551-29 -	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65
Employee	1158	8 - RIPPERDA	MICHAEL S.					
Job Event	Pay F	Rate Change O	nly					
		05/22/2022	1107-520-45 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.14	33,90
Employee	1342	4 - RIVERA, L	ESLIE A.					
Job Event	Pay F	Rate Change O	nly			1		
		09/01/2022	1107-520-14 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.57	33.07
		05/22/2022	1107-520-14 -	Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	33.07	29.40
Employee	1569	5 - ROBERSON	, BRANDON M			-		
Job Event	Multi	iple Changes						
		10/11/2022	2900-900-01 -	Part-time	DH - Detention Home	Hourly	15.00	20.77
Employee	1310	S - ROBERTSO	TAKES SPORTED TO			41-47-7	19.00	29.77
		iple Changes	ey ensemble	+		-		-
IND CPCIN	PHARE	06/19/2022	1107 74F 01	Marshay Cat. Date of	CHEDE DATION Charaff/Datas)	Hourty	22.20	11000
Tab Cond	Plant P	114 24 144	4	Master Sgt- Patrol	SHERF-PATROL - Sheriff/Patrol	nouny	43.78	41.23
JOD EVISTE	Pay i	Rate Change O		Consens Petrol	CHERE PATROL Charles Parked	Manual -		
Familiania	1207	05/22/2022	1102-346-07 -	Detyeantration	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.25
V-1-14-02	1 111	8 - ROBINSON	DY ESHAL			-		
Job Event	Multi	iple Changus						
		08/28/2022	TO STATE OF THE ST	Probation Officer	PROB - Probation	Hourty	23.67	22.15
July Event	Pay F	tate Change O	-			1		
		06/19/2022	March Challeng L.	Probation Officer	PROB - Probation	Hourly	22.15	20.38
		03/13/2022	6404832251A	Probation Officer	PROB - Probation	Hourly	20.38	18.98
Employee	1079	5 - ROBINSON	1, 30Y L					
Job Event	Pay F	Tate Change O	nly			+		
		01/01/2022	1035-902-01 -	Part-time-911	EMA - Emergency Management Agency	Hourly	14.71	14.42
Employee	1025	9 - ROE, MALI	NDA SUE			1		-
Job Event	Pay F	Rate Change O	nfy					
		04/24/2022	1080-486-11 -	Oerk-Court	CIR CLK - Circuit Clerk	Hourly	22.56	20.54
		01/01/2022	1080-486-11 -	Clerk-Court	CIR CLK - Circuit Clerk	Hourly	20.54	20.14
Employee	1297	4 - ROGERS, C	ENEVIEVE C.					
Job Event	Pay F	Rate Change O	nly					
		06/19/2022		Probation Officer	PROB - Probation	Hourly	28.31	27.76
		03/13/2022	1088-640-25 -	Probation Officer	PROB - Probation	Hourty	27.76	26.21
Employee	1401	2 - ROLAND, S	2.464	1		The Av	27.76	20.21
		Rate Change O	44-14					
- Section of	. 49	01/01/2022	The state of the s	Specialist-911 Data Base	911 - 911 Emergency Services	Haurly	25.45	ne es
Employee	1524	8 - ROSE, BEC	Second Property and	Account Str Dom Dase	224 - 222 Emergency Services	. Iddity	26.15	25.64
						-		
100 EAGUS	Pay F	Rate Change O				Obs. 124		
	- 1	01/01/2022	9800-480-04 -	Lierk	IGD - Intergovernmental Grants Dept	Hourly	19.38	19.00
		5 - ROSENKRI						
Job Event	Pay F	tate Change O	nfy					
	- 11	06/19/2022	2400-291-05 -	Manager	HEALTH-ADMIN - County Health/Admini	Hourly	29.50	23.72
		01/01/2022	2400-291-05 -	Manager	HEALTH-ADMIN - County Health/Admini	Hourly	23.72	23.26



- Marie	The second second		I WAS CONTRACTOR			
	-	Employee Name - State Statute 55 IL	CS 5/6-1002(f)			
Job Eve Reason	Ettertive Cate	Position / Job Title	Department	Fay Type	New Rate	Prior Rate
		ANZ, ROBERT ADAM			Kate	
	Pay Rate Change C	4-7			\rightarrow	-
DD CVOII	06/19/2022	1088-312-01 - Supervisor-Probation	DDOR Desketter	the reke	4744	7.22.42
	100	Constitution of the second of the second	PROB • Probation	Hourly	34.53	33:63
	03/13/2022	1088-312-01 - Supervisor-Probation	PROB - Probation	Hourly	33.63	31.97
Employee	3702 - ROSENZWE	IG, DANA P.				
lob Evest	Pay Rate Change C	inly				
	01/01/2022	2450-165-01 - Exec Director-Mental Health	MH - Mental Health	Hourly	53.61	52.56
Employee	12001 - ROUSSEAU	J, MICHAEL J.				
lob Event	Pay Rate Change C	miv	1	1	-	
	01/01/2022	1085-363-06 - Attorney-Ad Litum	JUD - Judicial	Salary	245 02	308.9
Chaircheanna	11115 - ROUSTIO.		Job gedou	Sciony	315.07	300.9
		LIGHTLE		100		
Nob Eversi	Pay Rate Change C			4-5-		
	01/01/2022	1087-360-05 - Assistant Public Defender	PD - Public Defender	Salary	449.57	440.7
Employee	13695 - ROUTT, N	AQUAN 6.				
tobi Event	Pay Rate Change C	Inly				
	01/30/2022	1035-710-04 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68
Employee	13304 - ROZGOWS	ACT AND A CONTRACT OF A CONTRA				24.50
	Pay Rate Change C	distribution of the second				-
We LIGHT			DD Television T. A.	142.000	TOTAL STREET	
	01/01/2022	1016-295-01 - Office Manager	DP - Information Technology	Hourly	25.86	25.35
Employee	13749 - RUETER, D	DEANNA D.	1	1		
lob Event	Pay Rate Change C	Only	The second second			
	01/30/2022	2400-505-04 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Adminit	Hourly	20.19	19.19
_	01/01/2022	2400-505-04 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Adminit	Hourly	19.19	18.82
Employee	15529 - RUSSELL	SARETHA			34.10	3-010
	Pay Rate Change C		-	-	-	_
MD CACIN				100 1007	2000	
-	01/30/2022	1702-710-02 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	17.50
Employee	13229 - SABO, BRI	IAN J.		112 2		
lab Event	Pay Rate Change C	only				
	05/22/2022	1107-520-09 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.40
Employee	12162 - SALVI, AM	Y				
lob Event	Pay Rate Change 0	only				
	06/19/2022	1088-640-01 - Probation Officer	PROB - Probation	Hourly	28.37	27.81
_	03/13/2022	1088-640-01 - Probation Officer	PROB - Probation	Hourly		
E Land	1 2 2 2 2 2 2 2 2	San and Artist and Authorities and the	PROB - Probellon	ricuriy	27.81	26.26
N. A. S. P.	13486 - SAMBO, C	The state of the s				
lob Event	Pay Rate Change C					
	01/01/2022	1095-295-01 - Office Manager	COR - Coroner	Hourly	21.29	20.87
Employee	13324 - SANDERS,	REGENA C.		1		
Traya dof	Pay Rate Change C	ying				
	01/01/2022	9800-480-01 - Clerk-Data Entry	IGD - Intergovernmental Grants Dept	Hourly	23.54	23.08
Franciouse	10346 - SANDHEIN	RICH WAYNE F		100	23.31	25.00
	Pay Rate Change C					
NU CACK			LOUIS ACADE ANGE	Hew.	1.11	
	01/01/2022	2090-245-02 - Director-Engineering Const	HWY-ADMIN - Highway /Administration	Hourly	49.04	48.08
Employee	10754 - SANDMAN	, DONNA M.				
lob Ever t	Pay Rate Change C	inly				
	06/19/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourty	32.10	31.10
	01/30/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	31.10	30.0
	01/01/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	100	30.08	29.4
molowin	Harry Street, -	/SKI, CHRISTOPHER I.	The state of the s	1.00	30.00	29.4
11267	F 103 St 10 St 10	Control of the Contro				
no cyers	Pay Rate Change C					
	01/01/2022	1045-910-01 - Part-time over 600 hrs	ASSESS - Assessor	Hourly	16.00	15.0
Employee	15190 - SANDUSK	Y, JEFFREY		-		
ob Event	Pay Rate Change C	ylpú				
	01/01/2022	1016-155-01 - Director-County Data Processin	g DP - Information Technology	Hourly	75.27	73.7
minlowe	1 -11 -12 -12	FANIC MONTRELL		1 2	13.61	(2.7)
200000	4000	20 COMP 28 CONTO CONTO				-
SOD EVER	Pay Rate Change 0					
	01/01/2022	1045-570-07 - Evaluator-Residential	ASSESS - Assessor	Hourly	20.40	20.0



- Marie				+				
2022 Sala	ary In	creases-By I	Employee Na	me - State Statute 55 IL	CS 5/6-1002(f)	==		
Job Eve	int	Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reaso	m .		Title		Берепиен	hay type	Rate	F7 801 1820
mployee	15284	- SANTOS, K	ARINA	1		-		
bb Ever#	Pay R	ate Change O	nly					
	(1/01/2022	2170-485-03 - 0	Derk-Deputy	ROD - Recorder of Deeds	Hourly	16.93	16.60
Imployee	12529	- SARGENT.	D'WAYNET.	1				
41.1		ate Change O	1 6-511 - 61-					
OG ENGR	-	West of the second		1994	CONTRACTOR OF THE SEC	GC - 178		-
		01/01/2022	2690-425-12 - 8	Saint	SHERF-BAILIFF - Sheriff/Bailiff	Hourty	18.56	18.20
Employee	15078	- SAX, BRAN	101					
tob Event	Pay R	ate Change O	nly					
	- (07/31/2022	1035-710-28 - 1	Felecommunicator	EMA - Emergency Management Agency	Hourly	27.64	27.28
		1/30/2022	1035-710-28 - 1	Felecommunicator	EMA - Emergency Management Agency	Hourty	27.28	22.28
Treis houses			R. ROSEMARY	100011111111111111111111111111111111111	ers : emagency remagement (gara)		27.20	22.20
200				E-				
lob Evers	Pay R	ate Change O	nly	L				
		1/01/2022	1020-412-01 - /	Administrative Assistant-Mappi	ng MAP - Mapping	Hourty	19.40	19.0
mplovee	13430	- SCHAEFER	KEVIN D.					
ob Event	Pay R	ate Change O	nly					
		01/01/2022		Maintenance-Parks	CB-OTHER - County Board/Other	Hourly	4E MA	24 A
and a		1.4 T. W. CO.	districtified.	Tonnerian Certains	CONTIEN - COURTY BUSINESS	inducity	15.00	12.00
Advison.	-2 353	- SCHAEFER	HERESA G.					
Nobi Evenit	Multip	le Changes	4.			1		
	10	02/27/2022	3300-411-01 - /	Aide-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	16.83	14.16
lob Event	Pay R	ate Change O	aly				1730	
00.00		3/13/2022	3300-411-01 - /	Side-Shariff	SHERF-ADMIN - Sheriff/Administration	Hourly	-000	200
		A Total Contract of	100	The state of the s	the branches of the Art of the Ar	ACCOUNT OF	19.23	16.83
	- 1	01/01/2022	1107-411-06 - 4	Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.83
Employee	15436	- SCHMIDT,	SEAN					
ob Event	Pay R	ate Change O	nly					
	10	05/22/2022	1102-551-04 - [Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	31.3
mployee		- SCHNEIDE	THE PARTY OF				33.30	32.3
-			A. V. T. T. T. T. T.				_	
lob Event	-	ate Change O			Control of the state of the sta			
	(01/01/2022	9800-670-13 - 9	Specialist-Contracts	IGD - Intergovernmental Grants Dept	Hourly	27.70	27.16
mployee	13209	- SCHOBERT	JOHN P.	+	4			
lab Event	Pay R	ate Change O	nly					
	10	06/19/2022	2400-397-01 - 9	Systems Technician	HEALTH-ADMIN - County Health/Admini	Hourty	32.45	29.45
-	_	3/13/2022		Systems Technician	HEALTH-ADMIN - County Health/Admini			
	_	1 1 1 1 1 1 1	GREETE F	3-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		- 20	29.45	27.91
	(01/01/2022	2400-397-01 - 5	Systems Technician	HEALTH-ADMIN - County Health/Admini	Hourly	27.91	27.36
Employer:	11226	- SCHREADE	R, GARY J.			1		
lab Event	Pay R	ate Change O	nly				_	
	10	01/01/2022	2600-395-01 - F	Programmer/Analyst	DP - Information Technology	Hourly	44.19	41.63
Creation		CHAPTER TO	AND LONG LONG	BERNADETTE A.		1000	77-22	72,0.
			METERMENEN	, DEKNAMELLE M.				
lob Event	Multip	He Changes						
	(01/01/2022	1075-361-15 - /	Assistant State Attorney	SA - State's Attorney	Hourly	47.82	44.10
mployee	15542	- SCHULTZ,	JEFFREY			-		
ob Event	Pay R	ate Change O	aly					
100		05/22/2022	1700-551-10 - [January Chariff	SHERF-PATROL - Sheriff/Patrol	Hourly	****	-
		11/17/17		Chart anomi	SILVERITOR SHOTIFFEED	Houny	23.65	22,18
mployee	1.3831	- SCHWART	E, LUCAS 3.			1		
ob Evert	Pay R	ate Change O	nly					
	(2/01/2022	1035-912-01 - 1	Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	20.74
	-	01/01/2022	1035-912-01 - /	Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.74	20.3
melesses		1 34-11	HARDT, COUR	- OD I C - D- DE - DE - DE - DE - DE - DE - DE		125	20.7.1	10.5.
	-		Control of the Control	T				
ob Everil	-	ate Change O			erican stori			
		06/19/2022	2850-640-03 - 1	Probation Officer	PROB - Probation	Hourly	23.67	22.4
_	(3/13/2022	2850-640-03 - I	Probation Officer	PROB - Probation	Hourly	22.40	20.96
	13959	- SCOTT, SH	ERRY					
Employee		ate Change O	0.89					
	PAU P	are counting of	en [March 1	1000	
		of Int Inner	DODD CEL OF	Consequent State Consequence (Consequence Consequence				
lob Event	10	01/01/2022	9800-651-08 - 9	1791-1	IGD - Intergovernmental Grants Dept	Hourly	21.01	20.6
ob Event	10	A - 1 - 1 - 1	9800-651-08 - 5	1791-1	IGD - Intergovernmental Grants Dept	Hourly	21.01	20.6
Oob Event	11893	A - 1 - 1 - 1	N, MARCIA KAY	1791-1	IGD - Intergovernmental Grants Dept	Hourly	21.01	20.6



- Maria			-				
2022 Sala	ary Increases-By	Employee Na	me - State Statute 55 ILI	CS 5/6-1002(f)			
Job Eve	Effective Care	Position / Job		Department	Fay Type	New	Prior Rate
Reason Employee	15098 - SEIBEL, M	ICHAEL P.				Rate	
	Pay Rate Change C		4				
	01/01/2022		Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Firinkryov	3582 - SEITZ, ROB	3.6. 3.751. 6.6. 15	T The state of the	Sales	/ westy	10.30	10,20
1 - 1 - 1 -	Pay Rate Change C	30. Pg. 7 - V					
/OU LECS II		Contract of the Contract of th	Colorana microter	EMA - Emergency Management Agency	Hourty		
F. and James	01/30/2022	N. 1 - W. D. C. 1 - 1 - 1 - 1	elecommunicator	EMA * Emergency indulagement Agency	neurry	28.12	23.12
	15413 - SEVERIND						
JOD EVENT	Pay Rate Change C	-		POSES TO 100 PM 100 PM			
	05/22/2022	STREET, CALL	Correctional Officer-Jail	SHERF-JAIL - Sherdf/Jail	Hourly	29.25	27.44
	02/13/2022		Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourty	27.44	21.84
Employee	13901 - SEWELL, J	ACQUELYN N.			1		
306 Evers	Multiple Changes		D		1.0		
	04/18/2022	1060-480-02 - 0	Derk	TREAS - Treasurer	Hourly	19.83	17.78
Job Evert	Pay Rate Change C	Inly					
	01/01/2022	1060-480-03 - 0	Derk	TREAS - Treasurer	Haurly	17.78	17.43
Employee	11909 - SHELDON,	SCOTT					
Job Event	Pay Rate Change C	inly					
	05/22/2022	1107-346-07 - 9	ergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46
Employee	15029 - SHERROD	ERYSTAL					
Job Event	Multiple Changes						
	01/16/2022	1035-710-16 - 7	elecommunicator	EMA - Emergency Management Agency	Hourly	22.28	20.74
Job Event	Pay Rate Change C	The second			1172.5	22,20	20.29
	07/31/2022	Water Street	elecommunicator	EMA - Emergency Management Agency	Hourly	22.54	37.30
	01/30/2022	THE PERSON NAMED IN	elecommunicator	EMA - Emergency Management Agency	Hourty	27.64	27.28
_		5-7-0-77			1	27.28	20.74
	01/01/2022		Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.74	20.33
	15541 - SHOEMAK						
Job Evers	Pay Rate Change C	1			1 -		
	07/01/2022	9800-581-03 - 1	2.55	IGD - Intergovernmental Grants Dept	Hourly	22.44	22.00
	03/20/2022	9800-581-03 - 1	nspector-Energy	IGD - Intergovernmental Grants Dept	Hourly	22.00	20.00
Employee	15604 - SHGOPMA	N, CRISTAL A			1 -		
Job Event	Pay Rate Change C	inly					
	07/17/2022	1080-486-14 - 0	Derk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65
Employee	15345 - SIELING,	BRITTANIE					
Job Event	Pay Rate Change C	inly			100		
	01/01/2022	1065-485-09 - 0	Derk+Deputy	CTY CLK-GEN - County Clerk/General	Hourly	15.60	15.38
Employee	15593 - SIKORA, A	YNOHTH		4			
Job Event	Multiple Changus					_	
	10/01/2022	1095-355-01 - 0	Deputy-Coroner	COR - Coroner	Hourty	26.15	16.92
Employee	15248 - SILLMON,	VICTORIA G.				-	-
Job Every	Pay Rate Change C	ofy					
	06/19/2022		Supervisor-Probate	CIR CLK - Circuit Clerk	Haurly	17.95	16.92
	01/01/2022	10 /4 1 (34 /4 (3 /4 /4)	upervisor-Probate	CIR CLK - Orcuit Clerk	Hourly	16.92	
Emislowes	13663 - SIMMONS		Today (Young	Circuit Situat Gara	Hoday	16.92	15.90
		0 40 10				_	
766 Event	Pay Rate Change C		Disease Francisco Tolor	AND SHARE STATE OF THE STATE OF	Hausaka -	10.7.4	
-	01/01/2022		xec urector-emergency reles	911 - 911 Emergency Services	Hourly	61.38	60.18
	15553 - SIMMONS	E. 41 Warden					
Job Every	Pay Rate Change C				4 ==		
	04/24/2022	1080-485-08 - 0	Derk-Deputy	CIR CLK - Grouit Clerk	Haurly	15.69	14.36
Employee	15382 - SIMON, G	RANT					
7ob Every	Pay Rate Change C	Inly		1	-		-
	05/09/2022	3700-361-03 - A	Assistant State Attorney	SA - State's Attorney	Hourly	26.92	26.41
	01/01/2022	3700-361-03 - A	Assistant State Attorney	SA - State's Attorney	Hourty	26.41	24.62
Employee	14002 - SIM5, JAC	QUELINE					
	Director value of the Co.	Infi		1		\rightarrow	
Job Every	Pay Rate Change C	en's					



Mess				
2022 Sala	ry Increases-By	Employee Name - Sta	Statute 55 ILC5 5/6-1002(f)	
Job Even	Effective Date	Position / Job	Department Pay Type New	Prior Rate
Reason Employee 1	5446 - SISK, ETH	Title	Rate	
	ay Rate Change O			-
JOS CAGIS. 6	01/01/2022	5000-382-01 - Engineer-A	port. PBC-MA - Public Building Commission/Mi Hourly 26.97	7.45.45
Frankrise A		The state of the s	port. PBC-MA - Public Building Commission/Mil Hourly 26.97	26.44
	1057 - SKINNER,	THE STATE OF THE S		
Job Event. F	ay Rate Change 0			
	01/01/2022	1085-363-02 - Attorney	JUD - Judicial Salary 553,15	542.30
Employee 3	1808 - SKINNER, R	ODNEY A:		
Job Event F	Pay Rate Change O	nly		
	06/19/2022	1088-312-05 - Supervisor	robation PROB - Probation Hourly 38.31	37.20
	03/13/2022	1088-312-05 - Supervisor	robation PROB - Probation Hourly 37.20	35.47
Employee 1	5600 - SMITH, DA	RRIUS M.		
Job Every F	ay Rate Change O	nly		
	07/17/2022	2610-485-01 - Clerk-Dept	CIR CLK - Circuit Clerk Hourly 15.38	14.65
Employee 1	3674 - SMITH, DA	VID J.		1,557
	ay Rate Change O			
0.000	06/19/2022	2610-300-01 - Supervisor	ecords CIR CLK - Circuit Clerk Hourly 20.21	10.00
	01/01/2022	2610-300-01 - Supervisor		19.96
Employment 4	5255 - SMITH, DE		ecords CIR CLR - Orcuit Clerk Hourly 19.96	19.56
		HEK		
Job Event N	Aultiple Changes			
	01/01/2022	1075-361-24 - Assistant S	te Attorney SA - State's Attorney Hourly 33.08	28.97
Job Event F	ay Rate Change O	nly		
	05/09/2022	1075-361-24 - Assistant S	te Attorney SA - State's Attorney Hourly 35.90	33.08
Employee 1	3716 - SMITH, M/	RGARET G.		
Job Event F	ay Rate Change O	nly		
	01/01/2022	1085-350-02 - Executive :	cretary JUO - Judicial Hourly 30,99	30.38
Employee 1	5000 - SMITH, MI	KAYLA'Y.		
Job Event F	ay Rate Change O	nly		
	01/30/2022	1035-710-06 - Telecomm	icator EMA - Emergency Management Agency Hourly 27.28	22.28
Employee 1	4038 - SMITH, RI	The second of th	27.20	22,20
24-3-13-2	ay Rate Change 0	A		-
JUDI CHOIL F	-	1102-551-16 - Deputy-5h	iff SHERF-PATROL - Sherift/Patrol Hourty 34.74	95120
	05/22/2022 5322 - SMITH, TR	B BE HA BOWN AND	SHERF-PATRUL - Sheriff/Patrol Hourly 34,74	32.26
	and the same	X 12 2		
Job Event F	ay Rate Change O			
	01/01/2022	2600-395-04 - Programm	Analyst DP - Information Technology Hourly 36.62	35.90
Employee 1	15594 - SNYDER, I	OROTHY		
Job Event F	Pay Rate Change O	nly		
	07/17/2022	1080-485-02 - Clerk-Depu	CIR CLK - Circuit Clerk Hourly 15.38	14,65
Employee 1	5180 - SPATES, S	TAR		
Job Event P	ay Rate Change 0	nly		
	09/11/2022	1030-480-02 - Clerk	AC - Animal Control Hourly 15.78	15.33
	01/01/2022	1030-480-02 - Clerk	AC - Animal Control Hourly 15.33	14.53
Employee 3	328 - SPRAGUE, P	ATSY A.		
Job Event F	ay Rate Change O	nly		
	01/01/2022	1040-103-01 - County Au	or ELECTED - Elected Officials Salary 4,171.08	4,115.66
Emoloues 1	5280 - ST. CLAIR,	THE PERSON OF TH	January 4,171.00	4,115.00
	ay Rate Change 0			
NO LIEN.			MENTAL PROPERTY COMES MANAGEMENT	THE LANGE
	06/16/2022	2400-675-04 - Specialist-I	vironmental HEALTH-ADMIN - County Health/Adminit Hourly 20.40	18.41
	3658 - STAFFORD			
Job Evert F	ay Rate Change O	nly		
	03/13/2022	1088-480-02 - Clerk	PROB - Probation Hourly 16.71	15.39
Employee 6	5693 - STALLARD	, CARA		
Job Event. F	ay Rate Change O	nly		



ry Increases-By I	Employee Name -	State Statute 55 ILC	CS 5/6-1002(f)			
Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
3483 - STEELE, HI					Kate	
C. C. S. O'C MALL					-	
		ion Officer	PROB - Probation	Houseke	27.04	25.70
200 - 17111	SELLING AVERA					25.79
1 1 1 1 1 1 1 1 1	Action 190 Tours	ion Onicer	PROB - Probation	HOURIY	25.79	24.28
	AME T			-		
-			December 1	1		
The second second		immer/Analyst	DP - Information Technology	Hourly	30.77	23.54
ay Rate Change O	nly			h		
08/28/2022	2600-395-04 - Progra	mmer/Analyst	DP - Information Technology	Hourly	33.33	30.77
01/01/2022	1016-395-03 - Progra	mmer/Analyst	DP - Information Technology	Hourty	23.54	23.08
5369 - STEGE, SC	ARLETT					
ay Rate Change O	nfy					
01/30/2022	1035-710-21 - TELEC	OMMUNICATOR	EMA - Emergency Management Agency	Hourty	27.28	22.28
5 543 100 100	PASSES AND AND AND AND AND	74 27 48 4 5 1 1 NO	20010 200000000000000000000000000000000	1000	- Circu	22,25
The same and the					-	
100 H 10 1 10 1		Dublic Modub	MEALTH, ADMIN - County March 14	blev mb	20.00	7 27 2
10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		71.75-71	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Vi		24.48
	200 80 0000 0000	-Public Health	HEALTH-ADMIN - County Health/Admini	Hourty	24.48	24.00
	4.5			-		
ay Rate Change O	nfy					
01/01/2022	2400-910-01 - Part-ti	me over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourly	15.90	15.59
888 - STEENHAUE	R, JOSEPH E.					
ay Rate Change O	nly				-	
01/01/2022	2690-903-01 - Part-ti	me Bailiff	SHERF-BAYLIFF - Sheriff/Bailiff	Hourly	18.56	18.20
3969 - STERNAU,	ELIZABETH			1		
ay Rate Change O	nly			-		
		ásnr-Denuty	IC - Jury Commission	Hourly	74.51	23.77
- Partie - P	SALAN SALAN SALAN	Deputy	50 30) COMMISSION	/ total ty	24,01	23.0
	HUION					
	2540 205 02 604		COLON COLON	********		
		Deputy	CIR CLK - Circuit Clerk	Hourry	15.69	14.36
.5503 - STEVENSO	N, TRACY			1		
ay Rate Change O	nly					
10/10/2022	1080-485-10 - Clerk-	Deputy	CIR CLK - Circuit Clerk	Hourly	16.21	15.69
04/24/2022	1080-485-10 - Clerk-	Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
1396 - STOCKETT	DANIELE			14 4		
ay Rate Change O	nly					
01/01/2022	1100-219-01 - Chief I	Deputy-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	46.46	45.55
S416 - STOLZENB	ERGER, ERIC				101.10	12.52
	2.2740126-11				_	
		Master	AC - Animal Control	Housely	15.00	12.20
24 10211	THE PARTY OF THE					16.30
	in to an end or an end		The English of Control of Control	1000	7000	15.30
	AND A COLUMN TO SERVICE	Master	AC - Animal Control	Hourly	15.30	14.74
2910 - STRUBBER	G, STEVEN B.					
ay Rate Change O	nly			-		
05/22/2022	1107-342-01 - Lieute	nant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	38.69	36.77
3469 - STUBBLEF	ELD, RICHARD S.					
ay Rate Change O	nfy					
01/01/2022	9800-155-01 - Direct	or-IGD	IGD - Intergovernmental Grants Dept	Hourly	70,77	59.38
1 1 1 2 1 1 1 1 1	CALLES SEA FLAN SEAMENT			1	1.705	وافدون
					-	
		and Principles Printers of	DD DANGE DEFENDE	Dales	22.7	200
		ant Public Defender	PO - Public Defender	salary	595.34	583.65
2458 - SUAREZ, W	ILPIAEL A.			+		
ay Rate Change O						
	Erfective Date 3483 - STEELE, HI Pay, Rate Change O 06/19/2022 03/13/2022 25362 - STEELE, KI Rultiple Changes 02/28/2022 03/01/2022	Erfective Date Rosilion / 100 Title 3483 - STEELE, HEATHER R. 29, Rate Change Only 06/19/2022 2850-640-04 - Probat 03/13/2022 2850-640-04 - Probat 03/13/2022 2850-640-04 - Probat 03/13/2022 2600-395-04 - Prograt 03/28/2022 2600-395-04 - Prograt 03/28/2022 2600-395-04 - Prograt 01/01/2022 1016-395-03 - Prograt 01/30/2022 1035-710-21 - TELEC 01/30/2022 1035-710-21 - TELEC 01/30/2022 2400-625-08 - Nurse 01/30/2022 2400-625-08 - Nurse 01/30/2022 2400-625-08 - Nurse 01/30/2022 2400-625-08 - Nurse 01/30/2022 2400-910-01 - Part-title 01/01/2022 2400-910-01 - Part-title 01/01/2022 2690-903-01 - Part-title 01/01/2022 2080-303-01 - Part-title 01/01/2	E Frierfove Date Position / Job Tible	Separation	Effective Data Position / Job Tible Dispartment Pay Type	Effective Data Position / Job Tible Department Fay Type New Bate 23483 - STEERLE, HEATNER R.



		-	ne - State Statute 55 I	LCS 5/6-1002(t)			
Job Ever Reason	Effective Date	Position / Job Title		Department	Fay Type	New Rate	Prior Rate
_	10013 - SUAREZ, T					Kate	
7ob Even#	Multiple Changes						
	06/19/2022	1088-312-02 - 5	upervisor-Probation	PROB - Probation	Hourly	39.76	35.50
Tob Event 1	Pay Rate Change C	A STATE OF BUILDING	decinial cradabili	Programme and the second	/ rouny	39.70	33,30
IND CICIN	03/13/2022	2371-640-03 - P	robation Officer	PROB - Probation	Hourly	75.50	77.00
Faciliania	10665 - SULLIVAN		Toolson once	FROD - Flooditory	Hoursy	35.50	33.81
200							
JDD Evers	Pay Rate Change C			Manage and Associated and Associated Associa		-	-
	06/19/2022	D. S. S. S	eputy Director-Probation	PROB - Probation	Hourly	45.69	44.87
	05/22/2022	100000000000000000000000000000000000000	eputy Director-Probation	PROB - Probation	Hourly	44.87	42.31
	3717 - SULLIVAN,						
Job Event.	Pay Rate Change C	hnfy	1-		1 1		
	01/01/2022	2640-485-01 - 0	Jerk-Deputy	CIR CLK - Circuit Clerk	Hourly	25.01	24.52
Employee :	15486 - SURREY, 0	CASSANDRA			1		
Job Evert 1	Pay Rate Change C	only					
	01/01/2022	1080-486-17 - 0	Derk-Court	CIR CLK - Grouit Clerk	Hourly	14.65	14.36
Employee	13924 - SZEWCZY	K, ERICA M.					
Job Event	Pay Rate Change C	inly					
	01/01/2022		ssistant Public Defender	PD - Public Defender	Hourly	25.80	25.29
Employee	10417 - TASTAD, 3	A CONTRACTOR OF THE PARTY OF TH		A STATE OF THE STA	1 2	23.00	13.29
Br. 1000	Multiple Changes						
Jac. Gros.	09/26/2022	1088-640-21 - P	robation Officer	PROB - Probation	Hourly	22.62	24.65
Tests Grane 1	Pay Rate Change C		T CODGOON CHICCE	PAGE - Proposition	Hours	32.62	34.62
AND SARKE I	100 000 000 000			PROP. SLPi	ittered.	Table State	
	06/19/2022	11.5.5.5.5.5.5.5	upervisor-Probation	PROB - Probation	Hourly	34.62	33.72
	03/13/2022		upervisor-Probation	PROB - Probation	Hourty	33.72	32.06
Employee	15655 - TAYLOR, 1	ENE					
Job Every	Pay Rate Change C	Infy		1			
	07/17/2022	1080-486-12 - C	llerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65
Employee:	13681 - TAYLOR, W	CVLE P.					
Job Event i	Pay Rate Change C	Inly					
	05/22/2022	1102-551-03 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.15	32.80
Employee :	15011 - TAYLOR, L	OGAN					
Job Event.	Pay Rate Change C	only					
	06/19/2022	1088-640-26 - P	robation Officer	PROB - Probation	Hourly	24.79	23.54
	03/13/2022	1088-640-26 - P	robation Officer	PROB - Probation	Hourly	23.54	22.08
Employee:	15199 - TAYLOR, N	IONICA			70.40		22.00
	Pay Rate Change C						
1000000	10/09/2022	1002-380-02 - F	inancial Analyst	CB-OTHER - County Board/Other	Hourly	44.62	42.05
_	01/01/2022	1002-380-02 - F		CB-OTHER - County Board/Other	Hourty	0.00	
Emphase	12274 - TAYLOR, F		Indirector Artiolyse	Caroffick - County Sound/Odler	новну	42.05	41.23
							_
Job Svery	Pay Rate Change C			A company of the contract of		-	1
	05/22/2022	1102-551-26 - D	eputy-Shentt	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95
	15170 - TAYLOR, T						
Job Event 1	Pay Rate Change C	Inly			-		
	01/30/2022	TELEVISION OF THE PARTY OF THE	elecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28
Employee	3688 - TEAL, SAND	RA J.					LII
Job Event. 1	Pay Rate Change C	only					
	01/01/2022	1087-350-02 - E	xecutive Secretary	PD - Public Defender	Hourly	22.97	22,52
Employee:	13160 - TEJADA, A	LICEAL	1-		10.0		
Job Evert	Pay Rate Change C	only				_	
	01/01/2022	5000-351-02 - E	xecutive Assistant	PBC-MA - Public Building Commission/M	Hourly	25.36	24.86
_							21.00
Employee	15131 - THARDS TO						
	15131 - THARPE II Pay Rate Change C	Market College	**				



Merca							
2022 Salar	y Increases-By I	Employee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)	1		
Job Event	Effective Date	Position / Job		Department	Fay Type	New	Prior Rat
Reason mployes 15	5133 - THOMAS, A	Title			20 40	Rate	
100,400		719.7				_	-
OU CVEIT - EX	ay Rate Change O		TI CCOMMUNICATION	TANK TO SEE THE SECOND	Harriete	Trans.	7 55 4
	07/31/2022	THE STREET	ELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.64	27.2
	01/30/2022	Buch of the Charles	ELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.2
Employee 15	5411 - THOMAS, I	DEVON L.			+ ==		2
Job Evert Pa	ay Rate Change 0	inly			1.0		
	05/22/2022	1102-551-06 - D	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	31.3
Employee 15	5532 - THOMPSO	N, DEVIN					
7ob Event Pa	y Rate Change O	inly					
	03/13/2022	2690-425-11 - B	ailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourty	18.56	18.2
Employee 13	3464 - THURIG, K	AREN 5.					
lob Event Pa	y Rate Change O	infy					1
1100 2000 00	01/30/2022	2400-905-01 - P	art-time-Medical	HEALTH-ADMIN - County Health/Adminis	Hourly	23.93	22.9
	01/01/2022	2400-905-01 - P		HEALTH-ADMIN - County Health/Adminit	X 197	-	1000
Frankovec 24	149 - THURLOW,	No. 12 Process of the		and the state of t		22.91	22,4
7ob Event Pa	ay Rate Change O		that Books Books Books		March		
	01/01/2022	State of Section 1	hief Deputy-County Clerk	CTY CLK-GEN - County Clerk/General	Hourty	39.10	38.3
	3592 - TIERNEY,	ARLES A	1	- 11			
Job Event Pa	ty Rate Change O		Land and the second	†	173		
	06/19/2022	1088-640-16 - P	robation Officer	PROB - Probation	Haurly	37.44	36.3
	03/13/2022	1088-640-16 - P	robation Officer	PROB - Probation	Hourly	36,38	34.6
Employee 15	5387 - TINGE, SU	SAN B.	+	- 4			
7ob Event Pa	y Rate Change 0	mly					
	01/30/2022	2400-465-08 - C	ase Worker	HEALTH-ADMIN - County Health/Adminis	Hourty	20.28	15.8
	01/01/2022	2400-465-08 - C	ase Worker	HEALTH-ADMIN - County Health/Adminis	Hourly	15.81	15.5
Employee 15	5055 - TINLEY, HA	SCHOOL STORY			2.0	13.01	14.5
	sy Rate Change O					\rightarrow	
July Larent Pe	01/30/2022		elecommunicator	EMA - Emergency Management Agency	Hourly	-	-
Dandenie 41	5212 - TINSLEY, 1	1204	T T	Erin - Disagency haragement agency	Hourry	27.28	22.2
100000000000000000000000000000000000000	314 2031 20						
Job Event Pa	y Rate Change O						
	01/01/2022	AND DE THE RESTREET	upervisor-Accounting	CIR CLK - Circuit Clerk	Hourty	31.38	30.7
Employee 15	5614 - TOPACIO,	JECTOFFER M			1		
Job Every Pa	by Rate Change O	níy			100		
	06/19/2022	1088-640-03 - P	robation Officer	PROB - Probation	Hourly	22.15	18.9
Employee 15	5519 - TOUCHETT	E, DANTELLE					
Job Event M	ultiple Changes						- I
	10/04/2022	1080-300-03 - 5	upervisor-Family	CIR CLK - Circuit Clerk	Hourly	18.77	16.2
7ob Event Pa	y Rate Change O	nly			14.4		
	06/19/2022	1080-485-09 - C	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.21	15.69
	04/24/2022	1080-485-09 - C	Jerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.3
Employee 13	751 - TRACY, ER	400000000	1		1	13770	-
CALLEY OF	ultiple Changes				+		
	06/19/2022	1102-346-03 - S	ergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Haurly	41.23	25.0
Ermilov 15	161 - TRAPP, DA	Programme of the			1.0	41.23	32.9
	y Rate Change O	14,144					
NO EYES PE		Acres de la constitución de la c	frector-Engineering/planning	DDC-MA - Dablie Daddhar Connais den Wei	House.	200 000	-
E GLOS -	01/01/2022		recorrengineering/planning	PBC-MA - Public Building Commission/Mi	Hourty	50.64	49.6
	S462 - TRICKEL, I						
Job Event Pa	ay Rate Change 0			1	100		
	06/19/2022	2900-521-15 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.5
	01/16/2022	2900-521-15 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.9
Employee 10	147 - TRIPLETT,	CHERYL DIANE	7				
halt Towner Br	y Rate Change O	inly					
Job Event Pa							



Merc			1	t				
2022 Sala	ary Ir	creases-By	mployee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)	1		
Job Eve		Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason Employee		6 - VALENTIN	E DANIELLE			-	Rate	
	Pay F	tate Change O	nlv	t				-
	170	07/17/2022		pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourty	23.42	21.42
	-	01/01/2022	A A A ST. F. OF B A A PRINT	pecialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.42	-
Employee	1210	3 - VALENTIN	DA CHAILET !	a control and a sure grant and	and an analysis and a series	1.00.7	21.42	21:00
		Rate Change O						-
JUU CYES	ray r	06/19/2022	Management	Director-Env. Programs	HEALTH-ADMIN - County Health/Adminit	Minute.	WAY!	-20.1
	-	01/01/2022		Director-Env. Programs	HEALTH-ADMIN - County Health/Adminis	1.7000	39.12	36.12
Frankriss	4544	CARL SC	D. O. CALL	T Programs	FIEAL (FIFADINAN - County Flesholy Adminis	Hourry	36.12	35.41
		2 - VALLINA,	F GENERAL P. I.					
Job Event	Pay F	late Change O		L. P. L. Am.	ppop public	Cherry A.		_
	-	06/19/2022	1088-640-07 - P	200000000000000000000000000000000000000	PROB - Probation	Hourly	33.07	32.26
	-	03/13/2022	1088-640-07 - F	an authorities	PROB - Probation	Hourly	32.26	30.62
7 80 27 50			UYM, LINDA M			1		
Job Event	Pay F	late Change O					-	
		07/17/2022	9800-400-03 - A		IGD - Intergovernmental Grants Dept	Hourty	37.72	35.72
		01/01/2022	9800-400-03 - A	ccountant	IGD - Intergovernmental Grants Dept	Hourly	35.72	35.02
Employee	1233	O - VAUGHN, I	NENDELL E					
Job Event	Pay F	tate Change O	nly			1		
		01/01/2022	2690-425-15 - B	ailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	20.70	20.30
Employee	1290	9 - VISE, BEN	AMIN P.			1		-
Job Evert	Pay F	late Change O	nfy					
		09/01/2022	1102-551-19 - 0	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	40.07	39.88
		07/03/2022	1102-551-19 - 0	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.88	39.90
		05/22/2022	1102-551-19 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	39.90	37.23
Employee	1292	9 - VOELKEL	ASSIE ANN					
Job Evers	Pay F	late Change O	nfy					
		09/18/2022	1080-215-01 - 0	hief Deputy-Circuit Clerk	CIR CLK - Grouit Clerk	Hourty	33.33	30.77
		06/19/2022	1080-215-01 - 0	hief Deputy-Circuit Clerk	CIR CLK - Grouit Clerk	Hourly	30.77	28.77
		01/01/2022	1080-215-01 - 0	hief Deputy-Circuit Clerk	CIR CLK - Grouit Gerk	Hourty	28.77	28.21
Employee	1520	4 - VONBOKE	ANGELIQUE				-	- 5000
-	Pay F	late Change O	niy					
	_	01/01/2022		ssistant State Attorney	SA - State's Attorney	Hourly	30.77	29,91
Employee	1259	3 - WAGNER	MARK A	T T			50.21	23.53
The second second		Rate Change O						
100 0 100	- 100	09/01/2022	1102-551-18 - 0	Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	40.45
	-	05/22/2022	1102-551-18 - 0		SHERF-PATROL - Sheriff/Patrol	Hourty	40.45	37.77
Employee	1262	1 - WALKER, F	British British British			777	CF,UF	2000
		late Change O						
ren some	: 001)	01/01/2022		guipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	20.02	20.27
Employee	1210	9 - WALTER, E	The section of	definers observed that	The state of the s	ilian,	29.02	28.32
West of the second		Rate Change O	4.6.					
200 0904	ray r	05/22/2022		Correctional Officer-Jail	SHERF-JAIL • Sheriff/Jail	Hourly	Sec. 2	100
Emislowe	4776	8 - WALTERS,	E . 12 E E	Orectorial Officer-Sale	SHERT-SALE - SHEET/SAIL	Hours	33.73	31.33
100			THE REAL PROPERTY.					
JOB EVENT	Pay v	tate Change 0			CUENC DATEOU CLASSING AND A STATE OF THE STA	Decel		2 - 0 13
	4074	05/22/2022	1700-551-05 - 0	reputy-snenit	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95
- A		1 - WALTERS,	Acres 4					
Job Evers		late Change O						
		01/30/2022	2000000	elecommunicator	EMA - Emergency Management Agency	Haurly	27.31	22.31
Employee	1541	8 - WARD, MY	LAN					
Job Every	Pay F	late Change O	nly		4.	+		
		01/16/2022	STATE ALL OF	Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18,94
Employee	1517	5 - WARNER,	BONNIE			1		
Job Event	Pay F	tate Change O	nfy			11.7		
		01/30/2022	2400-400-03 - A	ccountant	HEALTH-ADMIN - County Health/Adminis	Hourly	21.26	20.26
		01/01/2022		ccountant	HEALTH-ADMIN - County Health/Adminis	73.5	C 10 10 10	19.86



Marie	•		+			_	
2022 Sala	ary Increases-By	Employee Nar	ne - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve	nt Effective Date	Position / Job		Department	Fay Type	New	Prior Rate
Reason		Title		оери ингл.	hay office	Rate	TYRUI MAICO
	14052 - WASITIS,						
Job Ever#	Pay Rate Change 0		11				
	03/13/2022	1088-480-05 - C	lerk	PROB - Probation	Hourly	19.12	17.75
Employee	13653 - WATSON.	H. RICHARD					
Job Every.	Pay Rate Change Q	inΣγ					
	01/01/2022	1100-109-01 - 5	heriff	ELECTED - Elected Officials	Salary	4,281.87	4,197.92
Employee	13976 - WATSON,	MARKITTA					
Job Event	Pay Rate Change O	infy	14				
	01/01/2022	2170-433-01 - 0	ashier	ROD - Recorder of Deeds	Hourly	19.74	19.35
Employee	15297 - WEATHER:	S, IVY L.					
Job Event	Pay Rate Change 0	nfy				_	
	01/01/2022	1055-480-03 - 0	Derk	ROD - Recorder of Deeds	Hourly	16.93	16.60
Employee	13116 - WEAVER, (Harrist Advisor A	T .		1000	10.53	10.00
T A KING S Sec.	Pay Rate Change O	V				-	
100 0700	09/11/2022		lirector-County Animal Control	AC - Animal Control	Hourly	28.02	26.62
	100 100 100	THE PARTY COLD	Charles and the	Fig. 2 Car and 2 Car Car	1000	30.87	28.02
Employee	01/01/2022		Pirector-County Animal Control	AC - Animal Control	Hourly	28.02	27.47
- 1	10201 - WETLMUEY		s,				
Not every	Pay Rate Change 0				1		
	06/19/2022	DATE TO THE R	upervisor-Probation	PROB - Probation	Hourly	42.70	41.35
	03/13/2022	1	upervisor-Probation	PROB - Probation	Hourty	41.35	39.54
Employee	11184 - WEISENST	EIN, KATHRYN	L		1		
Job Event	Pay Rate Change O	nly			+		
	06/19/2022	2400-241-01 - 0	eputy Director-County Health	HEALTH-ADMIN - County Health/Admini	Hourly	48.48	45.48
	01/01/2022	2400-241-01 - 0	eputy Director-County Health	HEALTH-ADMIN - County Health/Adminit	Hourty	45.48	44.59
Employee	12531 - WHITAKER	R, BARBARA J.			-		
Job Every	Multiple Changes						
	07/17/2022	2400-905-01 - P	art-time-Medical	HEALTH-ADMIN - County Health/Adminit	Hourly	29.50	28.00
Job Event	Pay Rate Change C	nly				-	27/7/2
	06/19/2022	2400-900-01 - P	art-time	HEALTH-ADMIN - County Health/Admini	Hourty	28.00	21.42
	01/30/2022	2400-900-01 - P	art-time	HEALTH-ADMIN - County Health/Admini	Hourly	21.42	20.40
	01/01/2022	2400-900-01 - P	127	HEALTH-ADMIN - County Health/Admini		20.40	20.00
Finalmore	13559 - WHITAKER	The state of the same of	1	7.2 2.1.3,2, 2.1.3,2,2,4,7,2,3,4,7,2,4,7,4,7		20.40	20.00
	Pay Rate Change O						
DOM CACA			Sanciae Taleron	CMA Constitution Management for the	Hourly	-	
	01/01/2022	6176-5-05	upervisor-Telecom	EMA • Emergency Management Agency	Hoursy	38.10	37.35
	15066 - WHITE, SH						
JOHN EWBING	Pay Rate Change 0						
	06/19/2022	1080-485-07 - C	2022-0-1-1	CIR CLK - Circuit Clerk	Hourly	17.06	16.55
	05/31/2022	1080-485-07 - C		CIR CLK - Circuit Clerk	Hourly	16.55	15.38
	01/01/2022	1080-485-07 - C	lerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	15.08
Employee	15558 - WHITTON,	JORDAN					
Job Event	Pay Rate Change 0	yla			11 =		
	09/11/2022	1030-635-02 - P	ound Master	AC - Animal Control	Hourly	15.78	15.00
Employee	15136 - WILLIAMS	SR., ANDRE					
7ob Ever#	Pay Rate Change 0	nly			1		
	06/05/2022	1700-551-08 - 0	eputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.05	22.52
Employee	15432 - WILLIAMS	SR., KINNIS					
Job Evers	Pay Rate Change O	nív					
	01/01/2022		oard of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25
Employee	12918 - WILLIAMS		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		4	2,0.0.41	2,010.23
200715	Pay Rate Change 0						
AND EAGLE	05/22/2022	1102-346-10 - 5	anneant-Dated	CHEDE DATEON - Chariff Dates	liburch.	40.00	200
Emaleum	The Carte of the C	CALLED AND A S	ergeantration	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.14
	15394 - WILLIAMS						_
NOB EVENT	Pay Rate Change 0						
	05/22/2022	1107-520-50 - C	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44



Maran	4						
2022 Salary	Increases-By I	Employee Nan	ne - State Statute 55 ILC	25 5/6-1002(f)			
Job Event	Erfective Date	Position / Job		Department	Fay Type	New	Prior Rati
Reason Imployee 156	22 - WILLIAMS	Title			(8) 469	Rate	7780000
	ar it was a sur-					_	_
no ever Pay	Rate Change O				Herrito	T-92-24	- Vent
5 - 1	07/17/2022	1080-485-18 - C	erk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65
	26 - WILLIAMS	, SIDNET LM.					
ob Event. Mul	tiple Changes						
	06/19/2022	1088-640-24 - Pr	obation Officer	PROB - Probation	Hourly	32.33	28.83
Job Event Pay	Rate Change O				115		
	03/13/2022	2371-640-05 - Pr	obation Officer	PROB - Probation	Hourly	28.83	27.26
Employee 137	71 - WILLIAMS	, TERRENCE Q.					
Job Event. Mul	tiple Changes						
	04/25/2022	5000-705-01 - Te	echnician-Computer	DP • Information Technology	Hourly	30.77	26.15
Job Event Pay	Rate Change O	nly					
	01/01/2022	1016-300-01 - 50	JPERVISOR	DP - Information Technology	Hourly	26.15	25.64
Employee 152	54 - WILSON, C	CHARLES					
lob Event Mul	tiple Changes				+		
	02/28/2022	2091-560-09 - Ed	quipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	26.03
Job Event Pay	Rate Change O	nly					
	01/01/2022	2091-605-12 - M	aintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40
Employee: 138	04 - WILSON, D	DOYLEL			1		
lob Event Mult	tiple Changes						
	05/31/2022	1080-300-04 - Se	upervisor-Traffic	CIR CLK - Grouit Clerk	Hourly	17.97	15.40
ob Event Pav	Rate Change O	ply			LANCES.	44.32	23.10
	01/01/2022	1080-485-03 - CI	erk-Demuty	CIR CLK - Grouit Gerk	Hourly	15.40	15.10
Finnloves 140	75 - WILSON, N	TOTAL SECTION	on separa		in any	13.40	13.10
	Rate Change O		-		-	-	
no cran ray	01/01/2022		art-time over 600 hrs-Bailiff	CHEDE DATITEE Chariff/Dailiff	Hourly	1222	10.30
Condemy 140	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	38 A. A. A. A. A. A. A.	art-time over ood mis-ballin	SHERF-BAILIFF - Sheriff/Bailiff	nuuriy	19.03	18.66
	62 - WILSON, N						
Job Event Pay	Rate Change O		a.h	ICD City Company of Company	Mount		-
	07/01/2022	9800-480-03 - C	er.	IGD - Intergovernmental Grants Dept	Hourty	27.32	26.78
	59 - WILSON, F	COLUMN TO THE PERSON OF THE PE					
Job Event Pay	Rate Change O						
	06/05/2022	41 18 11 1 1 1 1 1	orrectional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	34.39	31.64
2000	26 - WILTSIE,	HER					
Job Event Mul	tiple Changes						
	01/30/2022	A TOTAL STATE OF	oordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.28	17.85
bob Event Pay	Rate Change O	nly			+		
	01/01/2022	2400-465-11 - C	ase Worker	HEALTH-ADMIN - County Health/Admini	Hourly	17.85	17.50
Employee 118	66 - WINTERBA	LUER, BREAN M.					
Nob Event: Pay	Rate Change O	nfy			100		
	01/01/2022	1021-295-01 - 0	ffice Manager	ZON - Zoning	Hourly	26.94	26,41
Employee 154	64 - WODDHOL	ISE, DARWYN					
lob Evert Mul	tiple Changes				7		
	08/01/2022	2900-900-01 - Pa	irt-time	DH - Detention Home	Haurly	15.00	20.77
76b Event Pay	Rate Change O	nly					
	06/19/2022	2900-521-20 - C	orrectional Officer-Det Home	DH - Detention Home	Hourty	20.77	19,51
	01/16/2022	2900-521-20 - G	orrectional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94
Employee 135	90 - WOODS , 1	gN .			100		
Manager and the	Rate Change 0						
2.00	01/01/2022	and the second	art-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Ethnolower 133	29 - WOODSID	10.000 - 20 - 2				10.30	18.20
	Rate Change 0					-	
rdy	01/01/2022	1065-485-11 - C	erk-Denuty	CTY CLK-GEN - County Clerk/General	Hourty	(apple)	254.5
Employee 745	46 - WORLEY, I	C- C- 11-1-1	o v. ochory	County Clerk/dereral	стошту	18.20	17.85
a refre a	17 3 20 00	4					
Job Every Pay	Rate Change O	The second second	17.7		1		
	01/01/2022	2170-410-01 - A	dministrative Assistant	ROD - Recorder of Deeds	Hourly	27.03	26.50



5 E M 34	•		TAKE SHE			
2022 Sala	ary Increases-By	Employee Name - State Statute 55 ILC	S 5/6-1002(f)			
Job Eve	Ethertine (2ate	Position / Job	Department	Fay Type	New	Prior Rate
Reason	15171 - WRIGHT,	Title IAMES		3.0	Rate	
	Pay Rate Change C	2 10 10 11 11 11 11 11 11 11 11 11 11 11			-	
OD CVOIS	11-01		THE TAXABLE MANAGEMENT ASSESSMENT	Hourly	74.50A	7.6542
	01/30/2022	1035-710-14 - Telecommunicator	EMA - Emergency Management Agency	Hourry	27.28	22.28
	12425 - WRIGHT,		P			-
lob Every.	Pay Rate Change C	only				
	09/01/2022	2690-520-02 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	35.09	34.23
	05/22/2022	2690-520-02 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	34.23	31.49
Employee.	12805 - WRIGHT,	SHANNON M.				
lob Event	Pay Rate Change C	Only	†			
	06/19/2022	1088-640-11 - Probation Officer	PROB - Probation	Hourty	20.07	29.37
	03/13/2022	1088-640-11 - Probation Officer	PROB - Probation	Hourly	30.02	
	1 -3 -4-1-1	THAT IS NOT HELD THE STATE	PROB - Probabori	Hourry	29.37	27.79
	15951 - YATES, MI					
lob Evert	Pay Rate Change C	Doly		-		
	10/19/2022	2091-605-07 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75
	01/01/2022	2091-605-07 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20
Employee	12305 - YON, KIM	BERLY				
Job Event	Pay Rate Change C	25-25-2		-		
- C - C - C - C - C - C - C - C - C - C	01/01/2022	2640-302-01 - Supervisor-Child Support	CIR CLK - Grouit Clerk	Hourly	755 55	- 42%
	1141444	BALLERO E BESTAUR TRUE SEL	CAN SERVICE CHEEK	licuriy	22.51	22.07
100000	13815 - YORK, AN	2.76.20				
lob Evert	Pay Rate Change C					
	04/25/2022	1045-510-01 - Coordinator/Special Project/Sal	e ASSESS • Assessor	Hourly	20.64	20,13
	01/01/2022	1045-510-01 - Coordinator/Special Project/Sal	e ASSESS = Assessor	Hourty	20.13	19.73
Employee	13188 - YORK MO	NIQUE 3.				
ob Event	Pay Rate Change C	Only				
	01/01/2022	9800-670-15 - Specialist-Housing	IGD - Intergovernmental Grants Dept	Hourly	22.00	27.7
COLUMN TO SERVICE STATE OF THE PARTY OF THE		Sales	TOP - Artergovernmental drains bept	liourly	23.06	22.60
	13232 - YORK, PA	2.70.2075			-	
Job Evere	Pay Rate Change C	Daly		1		- 1
	05/22/2022	1700-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.19	35.47
Employee	13079 - YOUCK, C	ARMOLETA K.			_	
Job Eyer#	Pay Rate Change C	Only				
	06/19/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Adminit	Hourty	28.00	26.82
-	01/30/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Adminit		26.82	25.80
	01/01/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini			
		No. of Co. A. and Consider all the Consideration	HEALTH-ADMIN - County Realthy Admini	Houny	25.80	25.29
14-11-	12328 - YOUNG, C	ERETHER C		12.2		
Job Event	Multiple Changes	Provide and Harmonian		1		
	07/31/2022	1102-346-05 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Haurly	41.23	41.11
lob Event	Pay Rate Change C	Only				
	05/22/2022	3870-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	41.11	37.95
Emphaves	15267 - YOUNG, D				10.41	27132
44-44-	Pay Rate Change C					_
APPLICATE A	The state of the s		con column	Security.	50.00	70-7
	01/01/2022	1095-355-02 - Deputy-Coroner	COR - Coroner	Hourly	18.80	18.46
Employee	15513 - YOUNG, D	ANGELO				
into Event	Pay Rate Change C	Only				
	04/24/2022	1080-485-13 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
Employee	15569 - YOUNG, N	ICHOLASS				
	Pay Rate Change C			-		
	06/19/2022	2900-521-22 - Correctional Officer-Det Home	DH - Detention Home	Hourly	30.77	100
	1 2000	Separate and page 21 of the basis of the Control of the page 21 of the	Letter Annual Control of the Control	11.00	20.77	18.9
	05/22/2022	2900-521-22 - Correctional Officer-Det Home	DH - Detention Home	Hourly	18.94	17.5
mployee	15496 - YOUNG, 5	TORM		-		
lob Event	Pay Rate Change C	Only	4			-
	09/01/2022	1102-551-14 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	26.5
	05/22/2022	1102-551-14 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourty	26.57	24.9
Tripluvev-	15321 - YOUNGBL	Manage and the second second		-	-30.37	24.3
-1-1-			+			
lob Every	Pay Rate Change C					
	01/01/2022	1075-361-22 - Assistant State Attorney	SA - State's Attorney	Hourly	27.18	24.10
	11537 - ZAIZ, MAR	OFF D			- 3	



2022 Salary	Increases-By I	Employee Nar	ne - State Statute 55 ILC	CS 5/6-1002(f)	-11		_
Job Event Reason	Effective Date	Position / Job Title		Department	Рау Туре	New Rate	Prior Rate
Job Event Pay	Rate Change O	ofy					
Rehire	01/01/2022	1080-105-01 - C	ircuit Clerk	ELECTED - Elected Officials	Salary	4,171.08	
Employee 150	07 - ZIRKELBA	CH, LOGAN					
Job Event Pay	Rate Change O	nfy					
	05/22/2022	1107-520-12 - C	orrectional Officer-Jail	SHERF+JAIL - Sheriff/Jail	Hourly	30.13	27.71
Employee 154	43 - ZOELZER,	DARED			11 100		
Job Event Pay	Rate Change O	nly					
	06/19/2022	2900-521-03 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51
	01/16/2022	2900-521-03 - C	orrectional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94
Employee 135	34 - 20U, LI	_					
Job Event. Pay	Rate Change O	infy					
	01/01/2022	1300-291-01 - M	lanager-GIS	DP - Information Technology	Hourly	46.48	45.57
Grand Totals							

Section 2

St. Clair County, Illinois Appropriations 2023

ACCOUNT	TITLE	
Fund: 100 -	General Fund	2023
Cost Center	1001 - County Board General	Appropriations
60000	Payroll-Elected Officials	639,631
60100	Payroll-Full time	42,596
60110	Payroll-Part time	58,658
60130	Payroll-Appointments/Commissions	9,625
60900	Payroll escrow	60,000
62000	Training	500
62050	Conferences & meetings	1,500
62100	Travel	500
62200	Dues & memberships	35,000
62220	Bank service fees	15,000
63000	Audit services	130,000
63050	Legal services	200,000
63150	Advisory & consulting services	10,000
68050	Court orders and related payment	100,000
68070	Contributions to Judges salaries	10,000
68200	Birth & death certificates	1,500
69000-03	Community Development Programs SW IL Law Enforcement Commission	21,667
69000-04	Community Development Programs Elderly programs	62,500
69000-05	Community Development Programs Soil & water conservation	18,000
69000-06	Community Development Programs SWIL Planning Commission	20,000
89000	Contingencies	150,000
95200	Grant match transfer	19,175
	Expense Totals	1,605,852
	Salary and Wages	691,852
	Part-time	58,658
	Overtime	n=
	Payroll Escrow	60,000
	Other Personnel	
	Total Personnel Expenses	810,510
	Non-Personnel Expenses	795,342
	Total County Board Budget	1,605,852

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1002 - County Board Admin		Appropriations
60100	Payroll-Full time		244,705
60110	Payroll-Part time		27,600
		Expense Totals	272,305
		Salary and Wages	244,705
		Part-time	27,600
		Overtime	18
		Payroll Escrow	=
		Other Personnel	3=
		Total Personnel Expenses	272,305
		Non-Personnel Expenses	
		Total County Board Admin Budget	272,305

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023
Cost Center	1010 - Human Resources		Appropriations
60100	Payroll-Full time		75,828
60630	Unemployment insurance		76,000
60650	Health & Life insurance		8,640,000
61000	Office supplies		100
61020	Books, manuals & periodicals		500
62000	Training		2,500
63100	Adminstrative services		400
63630	Maintenance contracts-software		28,400
		Expense	Totals 8,823,728
		Salary and V	Vages 75,828
		Pa	rt-time -
		Ov	ertime -
		Payroll E	scrow -
		Other Per	sonnel 8,716,000
		Total Personnel Exp	enses 8,791,828
		Non-Personnel Exp	enses 31,900
		Total Human Resources E	Budget 8,823,728

ACCOUNT	TITLE	
Fund: 100 -	General Fund	2023
Cost Center	1015 - Central Services	Appropriations
60100	Payroll-Full time	344,634
61000-01	Office Supplies Other	25,000
61000-02	Office Supplies Paper products	60,000
61010	Postage & mailings	425,000
61020	Books, manuals & periodicals	6,000
61030	Printing & binding	75,000
61200-01	Vehicle supplies unleaded fuel	350,000
61200-02	Vehicle supplies diesel fuel	1,000
61200-04	Vehicle supplies licenses	2,300
61350	Shop tools and supplies	2,500
61380	Uniforms	800
61510	Safety supplies	500
61900-02	Small capital purchases office furniture and equipment	1,500
61900-08	Small capital purchases vehicle accessories	5,000
62000	Training	500
62200	Dues & memberships	500
63450	Advertising & marketing	100,000
63610	Maint contracts-office equipment	6,000
63710	Repair & maint-office equipment	1,200
63750	Repair & maint-communicate equip	2,500
63770	Repair & maint-vehicles	102,000
65110	Waste disposal	1,500
81000-08	Major capital purchases vehicles	225,000
81000-08.1	Major capital purchases vehicles-subsidy	50,000
	Expense Totals	1,788,434
	Salary and Wages	344,634
	Part-time	-
	Overtime	_
	Payroll Escrow	
	Other Personnel	
	Total Personnel Expenses	344,634
	Non-Personnel Expenses	1,443,800
	Total Central Services Budget	1,788,434
	=	.,, 101

ACCOUNT	TITLE		
Fund: 100 -	General Fund		2023
Cost Center	1016 - Information Technology		Appropriations
00400	Decimal Full times		000 700
60100	Payroll-Full time		862,783 500
61000 61000-01	Office supplies		
61010	Office Supplies Other		12,500 500
61020	Postage & mailings		500 500
61400	Books, manuals & periodicals		
61900-02	Program supplies		6,500
61900-02	Small capital purchases Office furniture & equipment		12,000 390,000
61900-03	Small capital purchases IT equipment		50.000
62000	Small capital purchases IT software		10,000
62100-01	Training Travel mileage reimburgement		500
62100-01	Travel mileage reimbursement Travel Other		500
63200-02	Technical services IT		360,761
63610	Maintenance contracts-Office equipment		60,000
63630	Maintenance contracts-software		917,307
63710	Repair and maintenance-Office equipment		1,200
037 10	Repair and maintenance-Onice equipment	Expense Totals	2,685,551
		Expense rotals	2,000,001
		Salary and Wages	862,783
		Part-time	a
		Overtime	-
		Payroll Escrow	\$ 2
		Other Personnel _	##
		Total Personnel Expenses	862,783
		Non-Personnel Expenses	1,822,768
		Total IT Budget	2,685,551
		V 	

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1020 - Mapping		Appropriations
60100	Payroll-Full time		151,680
		Expense ⁻	Totals 151,680
		Salary and W	ages 151,680
		Part	
		Ove	time -
		Payroll Es	crow -
		Other Perso	onnel -
		Total Personnel Expe	nses 151,680
		Non-Personnel Expe	nses
		Total Mapping Bu	dget151,680

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1021 - Zoning		Appropriations
60100	Payroll-Full time		444,019
60110	Payroll-Part time		40,000
60130	Payroll-Appointments/Commissions		7,000
61000	Office supplies		500
61400	Program supplies		1,000
62000	Training		2,000
62100	Travel		7,000
62200	Dues & memberships		900
63820	Repair & maint-grounds		5,000
		Expense Totals	507,419
		Salary and Wages	451,019
		Part-time	40,000
		Overtime	
		Payroll Escrow	32
		Other Personnel	
		Total Personnel Expenses	491,019
		Non-Personnel Expenses	16,400
		Total Zoning Budget	507,419

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1030 - Animal Control		Арргорпацопа
60100	Payroll-Full time		449,721
60110	Payroll-Part time		15,000
60320	Standby pay		1,300
61000	Office supplies		1,000
61010	Postage & mailings		500
61300	Custodial maintenance supplies		500
61400-01	Program supplies Medical & dental		17,000
61400-02	Program supplies Food		17,000
61400-03	Program supplies Other		24,000
63080	Veternarian services		31,500
63720	Repair & maint-machine & equip	-	6,500
		Expense Totals	564,021
		Salary and Wages	449,721
		Part-time	15,000
		Overtime	1=
		Payroll Escrow	3₩
		Other Personnel	1,300
		Total Personnel Expenses	466,021
		Non-Personnel Expenses	98,000
		Total Animal Control Budget	564,021

ACCOUNT	TITLE	
Fund: 100 -	General Fund	2023
Cost Center	1035 - EMA	Appropriations
61000	Office supplies	5,000
61200-01	Vehicle supplies unleaded fuel	500
61400	Program supplies	3,500
62000	Training	4,000
62100-01	Travel mileage reimbursement	500
63500	Custodial services	3,500
63710	Repair & maint-office equipment	2,000
63750	Repair & maint-communicate equip	18,000
63770	Repair & maint-vehicles	2,500
65050	Rental expense	3,000
65150	Telephone	13,000
68510-05	Program expenses Dispatching Services	780,000
	Expense T	otals 835,500
	Salary and Wa	774
	Part-	70.7/01.7/17/1
	Over	50000000
	Payroll Esc	
	Other Perso	
	Total Personnel Exper	
	Non-Personnel Exper	
	Total EMA Bu	dget835,500

ACCOUNT	TITLE	
Fund: 100 - General Fund		2023 Appropriations
Cost Center 1040 - Auditor		
60000 Payroll-Elected Officials		101,435
60100 Payroll-Full time		255,933
62000 Training		1,400
62200 Dues & memberships	_	600
	Expense Totals	359,368
	Salary and Wages	357,368
	Part-time	
	Overtime	72
	Payroll Escrow	S=
	Other Personnel	(1 4)
	Total Personnel Expenses	357,368
	Non-Personnel Expenses	2,000
	Total Auditor Budget	359,368

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023
Cost Center			Appropriations
60000	Payroll-Elected Officials		104,121
60100	Payroll-Full time		1,043,245
60110	Payroll-Part time		27,500
61000	Office supplies		500
61400	Program supplies		1,000
62000	Training		5,250
62100	Travel		1,200
62200	Dues & memberships		800
		Expense	Totals 1,183,616
		Salary and V	Vages 1,147,366
		Pa	rt-time 27,500
		Ov	ertime -
		Payroll E	scrow -
		Other Pers	sonnel
		Total Personnel Exp	enses 1,174,866
		Non-Personnel Exp	
		Total Assessor E	Budget1,183,616

ACCOUNT		TITLE	_
Fund: 100 - General Fund		2023 Appropriations	
Cost Center	1050 - Board of Review		Appropriations
60000	Payroll-Elected Officials		147,630
60100	Payroll-Full time		167,578
61000	Office supplies		250
62000	Training		1,700
62200	Dues & memberships		800
		Expense Totals	317,958
		Salary and Wages	315,208
		Part-time	** ***
		Overtime	114
		Payroll Escrow	S#
		Other Personnel	3: =
		Total Personnel Expenses	315,208
		Non-Personnel Expenses	2,750
		Total Board of Review Budget	317,958

ACCOUNT	TITLE	
Fund: 100 - General Fund		2023 Appropriations
Cost Center 1055 - Recorder of Deeds		Appropriations
60000 Payroll-Elected Officials 60100 Payroll-Full time 61010 Postage & mailings		101,435 137,535 300
	Expense Totals	239,270
	Salary and Wages Part-time	238,970
	Overtime	
	Payroll Escrow	<u> </u>
	Other Personnel _	714
	Total Personnel Expenses	238,970
	Non-Personnel Expenses	300
	Total Recorder of Deeds Budget	239,270

ACCOUNT		TITLE	
Maria	General Fund		2023 Appropriations
Cost Center	1060 - Treasurer/Collector		- Jensey
60000 60100	Payroll-Elected Officials Payroll-Full time		104,121 500,797
60110	Payroll-Part time		20,611
62050	Conferences & meetings		500
62100	Travel		500
62200	Dues & memberships		600
68510	Program expenses		13,000
		Expense Tota	lls 640,129
		Salary and Wage	s 604,918
		Part-tim	e 20,611
		Overtim	е -
		Payroll Escrov	V :-
		Other Personne	
		Total Personnel Expense	
		Non-Personnel Expense	
		Total Treasurer Budge	et 640,129

ACCOUNT	TITLE	
Fund: 100 - General Fund	-	2023 Appropriations
Cost Center 1065 - County Clerk		sian in B. B. 1990 in the B. State of Adjust Capital State Capital
60000 Payroll-Elected Officials		104,121
60100 Payroll-Full time		718,976
61000 Office supplies		1,600
62200 Dues & memberships	_	200
	Expense Totals	824,897
	Salary and Wages	823,097
	Part-time	2.5
	Overtime	18
	Payroll Escrow	5 <u>=</u>
	Other Personnel	:-
	Total Personnel Expenses	823,097
	Non-Personnel Expenses	1,800
	Total County Clerk Budget	824,897

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1066 - County Clerk Elections		Appropriations
60120	Payroll-Election Judges		199,100
65050	Rental expense		44,000
65110	Waste disposal		375
63630	Maintenance contracts-software		362,910
68540	Program reimbursements		36,000
		Expense Totals	642,385
		Salary and Wages	
		Part-time	199,100
		Overtime	20. 71
		Payroll Escrow	: ⊕
		Other Personnel	## ## ## ## ## ## ## ## ## ## ## ## ##
		Total Personnel Expenses	199,100
		Non-Personnel Expenses	443,285
		Total County Clerk Elections Budget	642,385

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1070 - Superintendent of Schools		
60000	Payroll-Elected Officials		5,000
60100	Payroll-Full time		268,397
60660	Teachers retirement		1,352
61010	Postage & mailings		300
62100-01	Travel mileage reimbursement		2,500
65150	Telephone	_	4,905
		Expense Totals	282,454
		Salary and Wages	273,397
		Part-time	-
		Overtime	3 —
		Payroll Escrow	
		Other Personnel _	1,352
		Total Personnel Expenses	274,749
		Non-Personnel Expenses _	7,705
		Total Superintendent of Schools Budget	282,454

ACCOUNT	TITLE		
Fund: 100 -	General Fund		2023
Cost Center	1075 - State's Attorney		Appropriations
60000	Payroll-Elected Officials		195,360
60100	Payroll-Full time		1,935,332
61000	Office supplies		5,000
61020	Books, manuals & periodicals		24,000
61400-07	Program supplies Transcripts & certified copies		8,000
62000	Training		2,000
62100	Travel		6,000
62200	Dues & memberships		8,000
65150	Telephone		4,000
68510-01	Program expenses Trial related		49,700
95200	Grant match transfer		21,825
		Expense Totals	2,259,217
		Salary and Wages	2,130,692
		Part-time	
		Overtime	12 m
		Payroll Escrow	-
		Other Personnel _	9=
		Total Personnel Expenses	2,130,692
		Non-Personnel Expenses _	128,525
		Total State's Attorney Budget _	2,259,217

ACCOUNT	TITLE	
Fund: 100 -	General Fund	2023 Appropriations
Cost Center	1080 - Circuit Court Clerk Operation & Administrative	200
60000	Payroll-Elected Officials	101,435
60100	Payroll-Full time	1,403,008
60200	Overtime	5,000
62100	Travel	1,000
62200	Dues & memberships	570
	Expense Totals	1,511,013
	Salary and Wages	1,504,443
	Part-time	<u>8</u> ≝
	Overtime	5,000
	Payroll Escrow	3 =
	Other Personnel	
	Total Personnel Expenses	1,509,443
	Non-Personnel Expenses	1,570
	Total Circuit Clerk Budget	1,511,013

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1085 - Judicial		
60100	Payroll-Full time		184,846
61000	Office supplies		600
63180	Interpreter services		10,000
68510-01	Program expenses Trial related		2,250
		Expense Tot	als 197,696
		Salary and Wag	es 184,846
		Part-tin	ne -
		Overtin	ne -
		Payroll Escro	ow -
		Other Personr	nel -
		Total Personnel Expens	es 184,846
		Non-Personnel Expens	es 12,850
		Total Judicial Budg	et 197,696

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1086 - Jury Commission		3-9-1
60100	Payroll-Full time		49,426
60110	Payroll- Part time		5,000
60130	Payroll-Appointments/Commissions		6,078
61000	Office supplies		860
61050	IT supplies		15,000
68060-01	Juror costs Fees		52,500
68060-02	Juror costs Mileage		40,000
68060-03	Juror costs Parking		5,000
68060-04	Juror costs Meals		2,500
		Expense Totals	176,364
		Salary and Wages	55,504
		Part-time	5,000
		Overtime	1
		Payroll Escrow	_
		Other Personnel	
		Total Personnel Expenses	60,504
		Non-Personnel Expenses	115,860
		Total Jury Commission Budget _	176,364

ACCOUNT		TITLE	
Fund: 100 -	General Fund		2023 Appropriations
Cost Center	1087 - Public Defender		тфрофицион
60100	Payroll-Full time		707,958
60110	Payroll-Part time		7,251
61000	Office supplies		250
61020	Books, manuals & periodicals		2,000
62100	Travel		500
63090	Other professional services		10,000
		Expense To	otals 727,959
		Salary and Wa	ges 707,958
		Part-t	ime 7,251
		Overt	ime -
		Payroll Esc	row -
		Other Person	nnel
		Total Personnel Expen	ses 715,209
		Non-Personnel Expen	ses12,750
		Total Public Defender Buc	get727,959

ACCOUNT		TITLE		
Fund: 100 -	General Fund			2023 Appropriations
Cost Center	1088 - Probation			Appropriations
60100	Payroll-Full time			296,616
60110	Payroll-Part time			33,619
68510	Program expenses		70.	800,000
			Expense Totals	1,130,235
			Salary and Wages	296,616
			Part-time	33,619
			Overtime	-
			Payroll Escrow	<u> </u>
			Other Personnel	84
			Total Personnel Expenses	330,235
			Non-Personnel Expenses	800,000
			Total Probation Budget	1,130,235

ACCOUNT	TITLE	
Fund: 100 - General Fund		2023 Appropriations
Cost Center 1090 - ESL Election Commi	ssion	Appropriations
60100 Payroll-Full time		115,834
	Expense Totals	115,834
	Salary and Wages	115,834
	Part-time	-
	Overtime	9₩
	Payroll Escrow	2
	Other Personnel	
	Total Personnel Expenses	115,834
	Non-Personnel Expenses	** <u>*</u>
	Total ESL Election Commission Budget	115,834

ACCOUNT		TITLE	
Fund: 100 -	Fund: 100 - General Fund		2023 Appropriations
Cost Center	1095 - Coroner		Appropriations
60000	Payroll-Elected Officials		101,435
60100	Payroll-Full time		310,912
61400	Program supplies		3,000
62200	Dues & memberships		825
63020	Autopsy services		325,000
65150	Telephone		5,000
		Expense 7	Totals 746,172
		Salary and Wa	ages 412,347
		Part-	-time -
		Over	time -
		Payroll Es	crow -
		Other Perso	nnel
		Total Personnel Expe	nses 412,347
		Non-Personnel Expe	nses333,825
		Total Coroner Bu	dget 746,172

ACCOUNT		TITLE		
Fund: 100 -	General Fund			2023
0.10.1	4400 01 : 4			Appropriations
Cost Center	1100 - Sheriff Administration			
60000	Payroll-Elected Officials			156,288
60100	Payroll-Full time			531,957
60320	Standby pay			416
60400	Educational incentive			700
60410	Clothing maintenance allowance			1,858
61400-03	Program supplies Other			500
61400-04	Program supplies Staff			500
62000	Training			500
62100	Travel			500
62200	Dues & memberships		7-	500
			Expense Totals	693,719

ACCOUNT	TITLE		
Fund: 100 - General Fund			2023 Appropriations
Cost Center	1102 - Sheriff Patrol		, фр. ор. шионо
60100	Payroll-Full time		3,739,360
60200	Overtime		200,000
60300	Holiday pay		150,000
60310	Sick pay		25,000
60320	Standby pay		20,000
60400	Educational incentive		11,500
60410	Clothing maintenance allowance		40,000
61380	Uniforms		10,000
61400-03	Program supplies Other		4,500
61400-04	Program supplies Staff		200
62000	Training		3,000
62100	Travel		2,500
62200	Dues & memberships		1,500
63630	Maintenance contracts-software		4,500
65150	Telephone		21,000
81000-07	Major capital purchase-Other machinery and equipment	_	420,360
		Expense Totals	4,653,420

ACCOUNT		TITLE	
Fund: 100 -	General Fund	-	2023
			Appropriations
Cost Center	1107 - Sheriff Jail		
60100	Payroll-Full time		4,773,441
60110	Payroll-Part time		20,300
60200	Overtime		130,000
60300	Holiday pay		200,000
60310	Sick pay		12,500
60320	Standby pay		400
60400	Educational incentive		10,500
60410	Clothing maintenance allowance		50,000
61380	Uniforms		10,000
61400-02	Program supplies Food		514,000
61400-03	Program supplies Other		50,000
62000	Training		500
62100	Travel		40,000
63060	Medical and dental services		1,596,000
63630	Maintenance contracts-software		7,500
		Expense Totals	7,415,141
		Salary and Wages	9,201,046
		Part-time	20,300
		Overtime	330,000
		Payroll Escrow	
		Other Personnel _	522,874
		Total Personnel Expenses	10,074,220
		Non-Personnel Expenses _	2,688,060
		Total Sheriff Department Budget _	12,762,280

Grand Total Of All General County Funds

Salary and Wages	21,610,932
Part-time	485,539
Overtime	335,000
Payroll Escrow	60,000
Other Personnel	9,241,526
Total Personnel Expenses	31,732,997
Non-Personnel Expenses	9,618,340
Grand Total Of All General County Funds	41,351,337

ACCOUNT	TITLE	
Fund: 130 -	Geographic Information Systems	2023
Cost Center	1300 - GIS	Appropriations
60100	Payroll-Full time	205,180
60600	FICA employer contribution	13,913
60610	IMRF employer contribution	5,984
60620	Workmen's compensation	1,096
60630	Unemployment insurance	422
60650	Health & Life insurance	37,135
61000	Office supplies	500
61900-03	Small capital purchases IT equipment	4,000
61900-04	Small capital purchases IT software	5,000
62000	Training	1,800
62100-05	Travel Other	5,400
63200	Technical services	155,768
63630	Maintenance contracts-software	79,673
81000-03	Major capital purchases IT equipment	11,050
81000-04	Major capital purchases IT software	20,000
	Expense Totals	546,921
	Salary and Wages	205,180
	Part-time	
	Overtime	(E
	Payroll Escrow	-
	Other Personnel	58,550
	Total Personnel Expenses	263,730
	Non-Personnel Expenses	283,191
	Grand Total GIS Fund Budget	546,921

ACCOUNT	TITLE	
Fund: 140 -	Pari-Mutuel Betting Fund	2023 Appropriations
Cost Center	1402 - Economic Development	8-9
60100	Payroll-Full time	75,642
60600	FICA employer contribution	5,787
60610	IMRF employer contribution	2,489
60620	Workmen's compensation	379
60630	Unemployment insurance	200
60650	Health & Life insurance	18,475
62200	Dues & memberships	40,000
63150	Advisory & consulting services	400,000
	Expense Totals	542,972
	Salary and Wages	75,642
	Part-time	9.■
	Overtime	· -
	Payroll Escrow	18
	Other Personnel	27,330
	Total Personnel Expenses	102,972
	Non-Personnel Expenses	440,000
	Grand Total Pari-Mutuel Betting-Economic Development Fund Budget	542,972

NOTE: FLEXIBLE BUDGET BASED ON ECONOMIC DEVELOPMENTS

ACCOUNT	TITLE		
Fund: 150 -	Tort Liability Fund		2023 Appropriations
Cost Center	1500 - Tort Liability		Appropriations
60100	Payroll-Full time		183,290
60110	Payroll-Part time		97,690
60650	Health & Life insurance		76,900
61400	Program supplies		15,000
62000	Training		5,000
62500	Safety programs		20,000
63050	Legal services		1,000,000
63090	Other professional services		10,000
63100	Administrative services		100
68050	Court orders and related payment		200,000
70100-01	County insurance premiums General liability		862,920
70100-02	County insurance premiums Property		204,000
70100-03	County insurance premiums Auto		127,500
70100-04	County insurance premiums Pollution		9,180
70150-01	Airport insurance premiums General liablity		160,650
70150-02	Airport insurance premiums Property		387,600
70150-03	Airport insurance premiums Auto		26,775
70150-04	Airport insurance premiums Pollution		1,224
70190	Workmens Compensation premiums		285,600
70200-01	Insurance claims County		2,600,000
70200-02	Insurance claims Airport		300,000
70250-01	Self-insurance claims County vehicles		40,000
70250-02	Self-insurance claims County property		90,000
70250-03	Self-insurance claims Airport	_	140,000
		Expense Totals	6,843,429
		Salary and Wages	183,290
		Part-time	97,690
		Overtime	-
		Payroll Escrow	-
		Other Personnel	76,900
		Total Personnel Expenses	357,880
		Non-Personnel Expenses	6,485,549
		Grand Total Tort Fund Budget	6,843,429
		=======================================	-,,

NOTE: FLEXIBLE BUDGET BASED ON INDEMNITY REQUIREMENTS

ACCOUNT	TITLE	-	
Fund: 160 Cost Center	- Capital Replacement Fund 1600 - Capital Replacement-County		2023 Appropriations
81000-01	Major capital purchases building improvements	Expense Totals	65,000,000 65,000,000
		Salary and Wages Part-time Overtime Payroll Escrow Other Personnel	-
	Grand Total Ca	Total Personnel Expenses Non-Personnel Expenses pital Replacement Fund Budget	65,000,000 65,000,000

NOTE: FUNDS ALLOCATED FOR CAPITAL PROJECTS.
FLEXIBLE BUDGET BASED ON SPECIAL PROJECTS, INCLUDING
AEROSPACE DEVELOPMENT (BOEING). FEDERAL AND STATE FUNDING
EXPECTED.

ACCOUNT	1	TITLE	
Fund: 17 0) - Metrolink Security Fund		2023 Appropriations
Cost Cente	er 1701 - Metrolink Security State's Af	torney	Appropriations
60100	Payroll-Full time		18,500
60600	FICA employer contribution		1,415
60610	IMRF employer contribution		609
60620	Workmen's compensation		30
60630	Unemployment insurance		107
60650	Health & Life insurance		16,920
		Expense Totals	37,581
Cost Cente	er 1703 - Metrolink Security Sheriff		
60100	Payroll-Full time		1,207,637
60200	Overtime		20,000
60300	Holiday pay		60,000
60310	Sick pay		6,000
60320	Standby pay		5,000
60400	Educational incentive		4,400
60410	Clothing maintenance allowance		10,000
60490	Labor contingencies		7,200
60600	FICA employer contribution		98,505
60610	IMRF employer contribution		242,462
60620	Workmen's compensation		95,543
60630	Unemployment insurance		3,000
60650	Health & Life insurance		260,084
		Expense Totals	2,019,831
		Salary and Wages	1,226,137
		Part-time	
		Overtime	20,000
		Payroll Escrow	## # <u>#</u>
		Other Personnel	811,275
		Total Personnel Expenses	2,057,412
		Non-Personnel Expenses	(
	G	rand Total Metrolink Security Fund Budget	2,057,412

NOTE: FLEXIBLE BUDGET BASED ON NEEDS AND CONTRACT WITH METRO FOR SECURITY

ACCOUNT		TITLE	
	Dispatching Services		2023 Appropriations
Cost Center	1750 - Dispatching Services		
60100 60110 60200	Payroll-Full time Payroll-Part time Overtime		1,944,202 150,000 150,000
60300 60650	Holiday pay Health & Life insurance		55,000 550,800
		Expense Totals	2,850,002
		Salary and Wages	1,944,202
		Part-time Overtime	150,000 150,000
		Payroll Escrow	-
		Other Personnel _	605,800
		Total Personnel Expenses	2,850,002
		Non-Personnel Expenses _ Grand Total Dispatching Services Fund Budget	2,850,002
		Grand Total Dispatching Services Fund Budget _	2,050,002

NOTE: FLEXIBLE BUDGET BASED ON THE CONSOLIDATION OF PSAP LOCATIONS

ACCOUNT	TITLE	
Fund: 180 -	State's Attorney Programs	2023 Appropriations
Cost Center	1800 - Offender Accountablilty Program	1,000
68510	Program expenses	72,000
	Expense Totals	72,000
Cost Center	1802 - State's Attorney Settlement	
68510	Program expenses	100,000
	Expense Totals	100,000
	Salary and Wages	÷_
	Part-time	25
	Overtime	5₩
	Payroll Escrow Other Personnel	1
	Total Personnel Expenses	
	Non-Personnel Expenses	172,000
	Grand Total States Attorney Programs Fund Budget	172,000

NOTE: USE OF THESE FUNDS REQUIRE APPROVAL OF BOTH COUNTY BOARD CHAIRMAN AND STATE'S ATTORNEY-FLEX BUDGET

ACCOUNT	TITLE	-
Fund: 200 -	County Highway Fund	2023 Appropriations
Cost Center	2000 - Highway	· · · · · · · · · · · · · · · · · · ·
60100-01	Payroll-Full time allocated	720,000
60100-05	Payroll-Full time engineering design	140,000
60100-06	Payroll-Full time engineering survey	30,000
60100-07	Payroll-Full time engineering construction	22,000
60650	Health & Life insurance	919,200
61000	Office supplies	15,000
61010	Postage & mailings	5,500
61300	Custodial maintenance supplies	5,000
61350	Shop tools and supplies	5,000
61500	Technical supplies	22,000
61510	Safety supplies	25,000
61800-01	Road maintenance materials Rock/Sand	5,000
61800-02	Road maintenance materials Culverts	2,000
61800-03	Road maintenance materials Bit materials	5,000
61800-04	Road maintenance materials Snow removal	5,000
61800-05	Road maintenance materials Other	15,000
61900-01	Small capital purchases bldg improvements	20,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-04	Small capital purchases other machinery	5,000
62000	Training	1,200
62050	Conferences & meetings	2,250
62100-01	Travel mileage reimbursement	2,000
62100-02	Travel transportation	1,000
62100-03	Travel lodging	2,000
62100-04	Travel fuel	750
62100-05	Travel Other	2,000
62200	Dues & memberships	2,500
63030-01	Engineering Design	400,000
63030-02	Engineering Survey	50,000

ACCOUNT	TITLE	
Fund: 200 ·	County Highway Fund	2023 Appropriations
Cost Center	2000 - Highway	Appropriations
63030-03	Engineering Construction	300,000
63090	Other professional services	8,000
63200-01	Technical services consulting	2,500
63450	Advertising & marketing	5,000
63500	Custodial services	25,000
63600	Maintenance contract-buildings	30,000
63610	Maint contracts-office equipment	3,500
63620	Maint contract-machinery & equip	3,500
63630	Maintenance contracts-software	10,000
63700	Repair & maint-buildings	280,000
63710	Repair & maint-office equipment	10,000
63720	Repair & maint-machine & equip	5,000
63740	Repair & maint-technical equip	5,000
64000	Equipment rentals	10,000
65100-01	Utilities Natural gas	20,000
65100-02	Utilities Electric	60,000
65100-03	Utilities Water	6,000
65100-04	Utilities Sewer	1,000
65110	Waste disposal	25,000
65150	Telephone	15,000
81000-08	Major capital purchase-other machinery and equipment	450,000
81100-02	Highway construction Right of way & easements	100,000
81100-03	Highway construction Infrastructures	1,000,000
81100-04	Highway construction Traffic control devices	5,000
89000	Contingencies	30,000
	Expense Totals	4,848,900
	Colon, and Wassa	042.000
	Salary and Wages Part-time	912,000
		-
	Overtime	-
	Payroll Escrow Other Personnel	010 200
		919,200 1,831,200
	Total Personnel Expenses Non-Personnel Expenses	3,017,700
	· -	
	Grand Total County Highway Fund Budget _	4,848,900

ACCOUNT TITLE	
Fund: 201 - Bridge Fund	2023
Cost Center 2010 - Bridge	Appropriations
Cost Center 2010 - Bridge	
60100-05 Payroll-Full time engineering design	62,000
60100-06 Payroll-Full time engineering survey	20,000
60100-07 Payroll-Full time engineering construction	60,000
63030-01 Engineering Design	400,000
63030-02 Engineering Survey	45,000
63030-03 Engineering Construction	400,000
63200 Technical services	30,000
63850 Repair & maint-infrastructure	30,000
69200 Aid to Townships	250,000
81100-01 Highway construction Land	100,000
81100-02 Highway construction Right of way & easements	200,000
81100-03 Highway construction Infrastructures	400,000
Expense Totals	1,997,000
Salary and Wages	142,000
Part-time	142,000
Overtime	
Payroll Escrow	-
Other Personnel	_
Total Personnel Expenses	142,000
Non-Personnel Expenses	1,855,000
Grand Total Bridge Fund Budget	1,997,000

ACCOUNT	TITLE	
Fund: 202	- Matching Tax Fund	2023 Appropriations
Cost Center	2020 - Matching Tax	
60100-05	Payroll-Full time engineering design	125,000
60100-06	Payroll-Full time engineering survey	25,000
60100-07	Payroll-Full time engineering construction	75,000
63030-01	Engineering Design	900,000
63030-02	Engineering Survey	35,000
63030-03	Engineering Construction	270,000
63850	Repair & maint-infrastructure	10,000
81100-02	Highway construction Right of way & easements	200,000
81100-03	Highway construction Infrastructures	2,000,000
	Expense Totals	3,640,000
	Salary and Wages	225,000
	Part-time	
	Overtime	le le
	Payroll Escrow	<u> </u>
	Other Personnel _	9 2
	Total Personnel Expenses	225,000
	Non-Personnel Expenses _	3,415,000
	Grand Total Matching Tax Fund Budget	3,640,000

ACCOUNT TITLE			
Fund: 203 - Motor Fuel Tax Fund		2023 Appropriations	
Cost Center	2030 - Motor Fuel Tax		
60100-01	Payroll-Full time allocated		2,000,000
60100-05	Payroll-Full time engineering design		150,059
60100-06	Payroll-Full time engineering survey		40,600
60100-07	Payroll-Full time engineering construction		50,750
61800-01	Road maintenance materials Rock/Sand		150,000
61800-02	Road maintenance materials Culverts		50,000
61800-03	Road maintenance materials Bit materials		115,000
61800-04	Road maintenance materials Snow removal		210,000
61800-05	Road maintenance materials Other		475,000
61800-06	Road maintenance materials Traffic control devices		150,000
63030-01	Engineering Design		120,000
63030-02	Engineering Survey		75,000
63030-03	Engineering Construction		120,000
63700	Repair & maint-buildings		235,000
63850	Repair & maint-infrastructure		360,000
64000	Equipment rentals		1,000,000
81100-02	Highway construction Right of way & easements		150,000
81100-03	Highway construction Infrastructures		450,000
81100-04	Highway construction Traffic control devices		150,000
95200	Debt services	200 200 E III	2,000,000
		Expense Totals	8,051,409

ACCOUNT	TITLE	
Fund: 203 -	Motor Fuel Tax Fund	2023 Appropriations
Cost Center	2031 - Rebuild Motor Fuel Tax	.,.
60100-05	Payroll-Full time engineering design	300,000
60100-06	Payroll-Full time engineering survey	150,000
60100-07	Payroll-Full time engineering construction	300,000
63030-01	Engineering Design	500,000
63030-03	Engineering Construction	500,000
81100-02	Highway construction Right of way & easements	230,074
81100-03	Highway construction Infrastructures	3,985,207
	Expense Totals	5,965,281
	Salary and Wages	2,991,409
	Part-time	·
	Overtime	.=
	Payroll Escrow	.=
	Other Personnel	iii:
	Total Personnel Expenses	2,991,409
	Non-Personnel Expenses	11,025,281
	Grand Total Motor Fuel Tax Fund Budget	14,016,690

ACCOUNT	TITLE	
Fund: 205 -	Highway Special Projects Fund	2023 Appropriations
Cost Center	2050 - Highway Special Projects	
81100-03	Highway construction Infrastructures Expense Totals	7,500,000 7,500,000
	Salary and Wages Part-time	1-
	Overtime	2.表
	Payroll Escrow	
	Other Personnel	9 <u>9</u>
	Total Personnel Expenses	6 <u>2</u>
	Non-Personnel Expenses	7,500,000
	Grand Total Highway Special Projects Fund Budget	7,500,000

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION PROJECTS AND GRANT REQUIREMENTS

ACCOUNT	TITLE	
Fund: 206 -	Highway Equipment Trust Fund	2023
	2060 - Highway Equipment Trust	Appropriations
oost ochtor	2000 - Thighway Equipment Trust	
60100-01	Payroll-Full time allocated	130,000
61200-01	Vehicle supplies unleaded fuel	40,000
61200-02	Vehicle supplies diesel fuel	100,000
61200-03	Vehicle supplies other	10,000
61350	Shop tools and supplies	20,000
61400	Program supplies	25,000
61900-07	Small capital purchases other machinery and equipment	25,000
63720	Repair & maint-machine & equip	45,000
63750	Repair & maint-communicate equip	5,000
63770	Repair & maint-vehicles	100,000
64010	Vehicle rental	20,000
81000-07	Major capital purchases other machinery & equipment	150,000
81000-08	Major capital purchases vehicles	500,000
	Expense Totals	1,170,000
	Salary and Wages	130,000
	Part-time	3₩
	Overtime	(=
	Payroll Escrow	8.77
	Other Personnel _	iii
	Total Personnel Expenses	130,000
	Non-Personnel Expenses _	1,040,000
	Grand Total Highway Equipment Trust Fund Budget	1,170,000

ACCOUNT	TITLE	
Fund: 207 -	Township Motor Fuel Tax Fund	2023 Appropriations
Cost Center	2070 - Township Motor Fuel Tax	Appropriations
63030-03 63850 81100-03	Engineering Construction Repair & maint-infrastructure Highway construction Infrastructures Expense Totals	100,000 1,500,000 150,000 1,750,000
	Township Motor Fuel Tax Fund 2071 - Rebuild Township Motor Fuel Tax	2023 Appropriations
63030-03 63850 81100-03	Engineering Construction Repair & maint-infrastructure Highway construction Infrastructures Expense Totals	450,000 550,474 3,782,000 4,782,474
	Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses Grand Total Township Motor Fuel Tax Fund Budget	6,532,474 6,532,474

ACCOUNT	TITLE	
Fund: 208 -	Township Bridge Fund	2023 Appropriations
Cost Center	2080 - Township Bridge	Appropriations
81100-03	Highway construction Infrastructures	260,000
	Expense Totals	260,000
	Salary and Wages	0₩
	Part-time	3 =
	Overtime	9.€
	Payroll Escrow	: -
	Other Personnel	
	Total Personnel Expenses	12
	Non-Personnel Expenses	260,000
	Grand Total Township Bridge Fund Budget	260,000

ACCOUNT		TITLE	
Fund: 209 -	Highway Payroll Fund		2023
Cost Center	2090 - Highway Administration		Appropriations
60100	Payroll-Full time		1,263,947
60110	Payroll-Part time		50,000
60340	Performance bonus		10,500
		Expense Totals	1,324,447
Cost Center	2091 - Highway Maintenance		
60100	Payroll-Full time		2,121,402
60110	Payroll-Part time		50,000
60200	Overtime		25,000
60340	Performance bonus		15,000
60350	Safety bonus		20,000
60410	Clothing maintenance allowance	_	7,000
		Expense Totals	2,238,402
		Salary and Wages	3,385,349
		Part-time	100,000
		Overtime	25,000
		Payroll Escrow	t =
		Other Personnel	52,500
		Total Personnel Expenses	3,562,849
		Non-Personnel Expenses _	¥
		Grand Total Highway Payroll Fund Budget	3,562,849

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS. PAYROLL AMOUNTS ARE PICKED UP IN THE INDIVIDUAL FUNDS UNDER PAYROLL ALLOCATED LINES

ACCOUNT	TITLE	
Fund: 210 - Lease Payable Fund		2023 Appropriations
Cost Center 2100 - Lease Payable		Appropriations
65000-01 Lease payment County		12,535,519
65000-02 Lease payment Airport	Expense Totals	1,139,884 13,675,403
	Salary and Wages	:=
	Part-time	8■
	Overtime	8₹.
	Payroll Escrow	112
	Other Personnel _	72
	Total Personnel Expenses	2 4
	Non-Personnel Expenses _	13,675,403
	Grand Total Lease Payable Fund Budget _	13,675,403

ACCOUNT	TITLE	
Fund: 211 - Social Security Fund		2023 Appropriations
Cost Center 2110 - Social Security		Appropriations
60600 FICA employer contribution		3,300,000
	Expense Totals	3,300,000
	Salary and Wages	n=
	Part-time	3 =
	Overtime	9 =
	Payroll Escrow	8
	Other Personnel	
	Total Personnel Expenses	
	Non-Personnel Expenses	3,300,000
	Grand Total Social Security Fund Budget	3,300,000

ACCOUNT		TITLE	
Fund: 212 -	Illinois Municipal Retirement		2023 Appropriations
Cost Center	2120 - IMRF		Appropriations
60610	IMRF employer contribution	_	5,800,000
		Expense Totals	5,800,000
		Salary and Wages	n=
		Part-time	-
		Overtime	
		Payroll Escrow	8
		Other Personnel	
		Total Personnel Expenses	8 <u>2</u>
		Non-Personnel Expenses	5,800,000
		Grand Total IMRF Fund Budget	5,800,000

ACCOUNT		TITLE	-	
Fund: 215	- Sale In Error Fund			
Cost Center	2150 - Sale In Error			
68000	Sale and error costs			379,000
			Expense Totals	379,000
			Salary and Wages	·-
			Part-time	-
			Overtime	(%
			Payroll Escrow	T.
			Other Personnel	iii.
		To	otal Personnel Expenses	38
		N	Ion-Personnel Expenses	379,000
		Grand Total Sa	ale In Error Fund Budget	379,000

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS FLEXIBLE BUDGET BASED ON COLLECTION OF FEES IN TAX SALE

Pund: 217 - Recorder's Escrow Fund	ACCOUNT	TITLE	
Cost Center 2170 - Recorder's Escrow 60100 Payroll-Full time 215,106 60600 FICA employer contribution 16,456 60610 IMRF employer contribution 16,445 60620 Workmen's compensation 1,345 60630 Unemployment insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-03 Major capital purchases office furniture and equipment 0,000 81000-04 Major capital purchases office furniture and equipment 20,000 81000-05 Major capital purchases office furniture and equipment 20,000 81000-06 Major capital purchases IT software Expense Totals 6	Fund: 217 -	Recorder's Escrow Fund	
60600 FICA employer contribution 10,456 60610 IMRF employer contribution 16,445 60620 Workmen's compensation 1,345 60630 Unemployment insurance 1,000 60650 Health & Life insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases IT equipment 20,000 81000-03 Major capital purchases IT software Expense Totals 654,692 81000-04 Major capital purchases IT software Expense Totals 654,692 81000-04 Major capital purchases IT software <th>Cost Center</th> <th>2170 - Recorder's Escrow</th> <th></th>	Cost Center	2170 - Recorder's Escrow	
60610 IMRF employer contribution 16,445 60620 Workmen's compensation 1,345 60630 Unemployment insurance 91,343 60650 Health & Life insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Other Personnel Total Personnel Expenses Non-Personnel Expenses Non-Personnel Expenses 341,695	60100	Payroll-Full time	
60620 Workmen's compensation 1,345 60630 Unemployment insurance 1,000 60650 Health & Life insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 81000-02 Major capital purchases office furniture and equipment 6,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Other Personnel Total Personnel Expenses Non-Personnel Expenses Non-Personnel Expenses Salary and Payroll Escrow Other Personnel Expenses Salary and Payroll Expenses Salary and Payroll Expenses Salary and Payroll Escrow Other Personnel Salary and Payroll Expenses Salary and Payroll Expenses Salary and Payroll Expenses Salary and Payroll Expenses Salary	60600	FICA employer contribution	16,456
60630 Unemployment insurance 1,000 60650 Health & Life insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 81000-04 Major capital purchases IT software Expense Totals 654,692 81000-04 Major capital purchases IT software Expense Totals 654,692 81000-04 Major capital purchases IT software 10,000	60610	IMRF employer contribution	16,445
60650 Health & Life insurance 91,343 61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Expense Totals 654,692 Fart-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	60620	Workmen's compensation	1,345
61000 Office supplies 7,997 61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses Non-Personnel Expenses Salary and Vages Salary a	60630	Unemployment insurance	1,000
61900-02 Small capital purchases office furniture and equipment 5,000 61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages 215,106 Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	60650	Health & Life insurance	91,343
61900-03 Small capital purchases IT equipment 20,000 61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime Payroll Escrow Other Personnel - Other Personnel Expenses 341,695 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	61000	Office supplies	7,997
61900-04 Small capital purchases IT software 20,000 62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime - - - Payroll Escrow Other Personnel - - Other Personnel Espenses 341,695 Non-Personnel Expenses 312,997	61900-02		5,000
62000 Training 500 62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Expense Totals 654,692 - Overtime - Part-time - Overtime - Overtime - Overtime Payroll Escrow - Overtime - Overtime - Overtime - Overtime Total Personnel Expenses 341,695 Non-Personnel Expenses 341,695	61900-03	Small capital purchases IT equipment	20,000
62100 Travel 500 62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages 215,106 Part-time - - Overtime - - Payroll Escrow - - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	61900-04	Small capital purchases IT software	20,000
62200 Dues & memberships 3,000 63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time Overtime - Part-time Payroll Escrow Other Personnel - Other Personnel Expenses Non-Personnel Expenses 341,695 Non-Personnel Expenses 312,997	62000	Training	500
63630 Maintenance contracts-software 200,000 63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	62100	Travel	
63710 Repair & maint-office equipment 6,000 81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals 654,692 Salary and Wages	62200	Dues & memberships	
81000-02 Major capital purchases office furniture and equipment 10,000 81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software 20,000 Expense Totals 654,692 Salary and Wages Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	63630		200,000
81000-03 Major capital purchases IT equipment 20,000 81000-04 Major capital purchases IT software Expense Totals Salary and Wages 215,106 Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	63710	Repair & maint-office equipment	6,000
81000-04 Major capital purchases IT software 20,000 Expense Totals 654,692 Salary and Wages	81000-02	Major capital purchases office furniture and equipment	10,000
Expense Totals 654,692 Salary and Wages 215,106 Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	81000-03	Major capital purchases IT equipment	20,000
Salary and Wages 215,106 Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997	81000-04	Major capital purchases IT software	20,000
Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997		Expense Totals	654,692
Part-time - Overtime - Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997		Salary and Wages	215,106
Payroll Escrow - Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997			5 12
Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997		Overtime	.=
Other Personnel 126,589 Total Personnel Expenses 341,695 Non-Personnel Expenses 312,997		Payroll Escrow	1=
Non-Personnel Expenses312,997			126,589
Non-Personnel Expenses312,997		Total Personnel Expenses	341,695
		manus tatan and accurate	
		•	

ACCOUNT	TITLE		
Fund: 218 -	Trustee Demolition Fund		2023 Appropriations
Cost Center	2180 - Demolition E. St. Louis		
63900	Demolition expenses	_	1,850,000
		Expense Totals	1,850,000
Cost Center	2181 - Demolition Washington Park		
63900	Demolition expenses	_	350,000
		Expense Totals	350,000
		Salary and Wages	
		Part-time	72
		Overtime	3 =
		Other Personnel	
		Payroll Escrow	8 7.
		Total Personnel Expenses	
		Non-Personnel Expenses _	2,200,000
	Grand Tot	al Trustee Demolition Fund Budget $_$	2,200,000

NOTE: FLEXIBLE BUDGET BASED ON REQUIRED DEMOLITION PROGRAMS

ACCOUNT	TITLE		
Fund: 221 ·	Metro-East Park & Recreation		2023
Cost Center	2210 - Parks Grant Commission		Appropriations
00000	0 1 2		4 000 000
69000	Community Development Programs	Expense Totals	1,000,000 1,000,000
		Expense retail	1,000,000
Cost Center	2211 - Property & Recreation		
60100	Payroll-Full time		104,197
60110	Payroll-Part time		25,000
60600	FICA employer contribution		9,884
60610	IMRF employer contribution		4,251
60620	Workmen's compensation		6,383
60630	Unemployment insurance		600
60650	Health & Life insurance		36,516
61000	Office supplies		2,500
61200	Vehicle supplies		10,000
61400-03	Program supplies Other		2,500
61400-08	Program supplies Fish stock		7,500
63150	Advisory & consulting services		30,000
63700	Repair & maint-buildings		10,000
63720	Repair & maint-machine & equip		10,000
63820	Repair & maint-grounds		46,500
64000	Equipment rentals		500
65100-02	Utilities Electric		6,000
65100-03	Utilities Water		2,000
65100-05	Utilities Propane		2,000
65110	Waste disposal		7,000
65150	Telephone		600
68510	Program expenses		48,000
69000	Community Development Programs		2,000,000
	, ,	Expense Totals	2,371,931
		Salary and Wages	104,197
		Part-time	25,000
		Overtime	35
		Payroll Escrow	
		Other Personnel _	57,634
		Total Personnel Expenses	186,831
	couples 2000 March 100 Million at Asset Million 100 Mi	Non-Personnel Expenses _	3,185,100
	Grand Total Metro E	East Park & Recreation Fund Budget $_$	3,371,931

NOTE: FLEXIBLE BUDGET BASED ON PARK NEEDS FUND IS CONTROLLED BY COUNTY BOARD AND SCC PARKS GRANT COMMISSION

ACCOUNT	TITLE	
Fund: 225 - Veterans Assistance F	ınd	2023 Appropriations
Cost Center 2250 - Veterans Assist	ance	
60100 Payroll-Full time		284,000
60110 Payroll-Part time		2,340
60650 Health & Life insurance		73,773
60900 Payroll escrow		1,203
61000 Office supplies		2,700
61020 Books, manuals & perio	dicals	1,200
62000 Training		1,700
62100-01 Travel mileage reimburs	ement	16,670
62100-05 Travel Other		3,200
62200 Dues & memberships		500
63700 Repair & maint-buildings		500
65050 Rental expense		18,570
65150 Telephone		200
68100 Aid to indigent veterans		217,000
68110 Burial of service person		10,800
	Expense Totals	634,356
	Salary and Wages	284,000
	Part-time	2,340
	Overtime	±=
	Payroll Escrow	1,203
	Other Personnel	68,973
	Total Personnel Expenses	356,516
	Non-Personnel Expenses	273,040
	Grand Total Veterans Assistance Fund Budget	629,556

ACCOUNT	TITLE	
Fund: 236 -	County Clerk Grants Fund	2023
Cost Center	2361 - Help America Vote Grants	Appropriations
68510	Program expenses Expense Totals	17,000 17,000
Cost Center	2364 - Voter Registration State Grants	
68510	Program expenses Expense Totals	179,000 179,000
Cost Center	2364 - Election Security Grants	
68510	Program expenses Expense Totals	36,000 36,000
	Salary and Wages	-
	Part-time Overtime Payroll Escrow Other Personnel	-
	Total Personnel Expenses Non-Personnel Expenses Grand Total County Clerk Grants Fund Budget	232,000 232,000

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT		TITLE	
Fund: 237	- Special Grants Fund		2023 Appropriations
Cost Center	2370 - General Grants		Appropriations
63630 68510	Maintenance contracts-software Program expense		15,282 16,000
		Expense Totals	31,282
	- Special Grants Fund 2372 - Judicial Grants		
68510	Program Expense		7,303
	A Proposition	Expense Totals	7,303
	- Special Grants Fund 2373 - Sheriff Grants		
68510	Program expense		2,993
		Expense Totals	2,993
	- Special Grants Fund 2374 - Public Health Grants		
68510	Program Expenses		14,910
	Control Contro	Expense Totals	14,910
		Salary and Wages Part-time	-
		Overtime	-
		Payroll Escrow	100
		Other Personnel _	32
		Total Personnel Expenses	74
		Non-Personnel Expenses _	56,488
		Grand Total Special Grants Fund Budget _	56,488

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT	TITLE	
Fund: 240 -	· County Health Fund	2023
Cost Center	2400 - Health	Appropriations
60100	Payroll-Full time	3,054,970
60110	Payroll-Part time	281,037
60200	Overtime	50,000
60650	Health & Life insurance	970,536
60800	County fringe costs	66,843
60900	Payroll escrow	6,413
61000	Office supplies	70,424
61010	Postage & mailings	12,038
61030	Printing & binding	8,247
61200-01	Vehicle supplies unleaded fuel	7,604
61300	Custodial maintenance supplies	8,572
61400-01	Program supplies Medical & dental	20,365
61400-03	Program supplies Other	29,399
61900-02	Small capital purchases office furniture and equipment	37,930
62050	Conferences & meetings	10,560
62100-01	Travel mileage reimbursement	33,600
62100-02	Travel transportation	15,624
62100-03	Travel lodging	13,749
62100-04	Travel fuel	391
62100-05	Travel Other	5,957

	JANUART 1 - DE	ECEWIBER 31, 2023	
62200	Dues & memberships		17,585
63060	Medical and dental services		680,050
63090	Other professional services		57,580
63200-02	Technical services IT		81,758
63250	Security services		33,839
63400	Temporary employment services		122,815
63500	Custodial services		60,660
63600	Maintenance contract-buildings		15,503
63610	Maint contracts-office equipment		5,124
63770	Repair & maint-vehicles		6,250
65000-03	Lease payment County Health		250,000
65150-01	Telephone Cellular communications		24,177
65150-02	Telephone Land lines		5,696
68500	Sub-grantee payments		1,080,482
68510	Program expenses		179,624
68530	Program certificates	_	91,013
		Expense Totals	7,416,415
		Salary and Wages	3,054,970
		Part-time	281,037
		Overtime	50,000
		Payroll Escrow	6,413
		Other Personnel	1,037,379
		Total Personnel Expenses	4,429,799
		Non-Personnel Expenses _	2,986,616
		Grand Total County Health Fund Budget	7,416,415

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT		TITLE	
Fund: 241	- Landfill Surcharge Fund		2023
	2410 - Landfill Surcharge		Appropriations
60110	Payroll-Part time		113,300
61200-01	Vehicle supplies unleaded fuel		3,000
61200-02	Vehicle supplies diesel fuel		10,000
61400	Program supplies		500
63720	Repair & maint-equipment		20,000
63770	Repair & maint-vehicles		5,000
63900	Demolition expenses		10,000
65110	Waste disposal		50,000
65120	Shredding services		5,000
65125	Recycling services		15,000
68510	Program expenses		20,000
95200	Grant match transfer	E	250,000
		Expense Totals	501,800
		Salary and Wages	=
		Part-time	113,300
		Overtime	
		Payroll Escrow	0=
		Other Personnel _	8 75
		Total Personnel Expenses	113,300
		Non-Personnel Expenses _	388,500
		Grand Total Landfill Surcharge Fund Budget _	501,800

Fund: 245 - Mental Health Fund 2023 Appropriations Cost Center 2450 - Mental Health 60100 Payroll-Full time 247,543 60110 Payroll-Part time 6,000 60520 Workmen's compensation 1,243 60950 Health & Life insurance 56,514 60950 Payroll escrow 1,500 61000 Office supplies 500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 500 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63150 Advisory & consulting services 60,000 63450 Advisory & consulting services	ACCOUNT	TITLE	
Cost Center	Fund: 245	Mental Health Fund	(
60100 Payroll-Full time 247,543 60110 Payroll-Part time 6,000 60620 Workmen's compensation 1,243 60650 Health & Life insurance 56,514 60900 Payroll escrow 1,500 61000 Office supplies 1,500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 350 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63150 Advertsing & services 38,000 63200-02 Technical services IT 6,000 63700 Repair & maint-office equipment 1,0	11-11-11-11		Appropriations
60110 Payroll-Part time 6,000 60620 Workmen's compensation 1,243 60650 Health & Life insurance 56,514 60900 Payroll escrow 1,500 61000 Office supplies 500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 350 61303 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63700 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 30,000 65150 Telephone	Cost Center	2450 - Mental Health	
60110 Payroll-Part time 6,000 60620 Workmen's compensation 1,243 60650 Health & Life insurance 56,514 60900 Payroll escrow 1,500 61000 Office supplies 500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 350 61303 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63700 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 30,000 65150 Telephone	60100	Payroll-Full time	247,543
60620 Workmen's compensation 1,243 60650 Health & Life insurance 56,514 60900 Payroll escrow 1,500 61000 Office supplies 1,500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 350 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63050 Legal services 2,000 63150 Advisory & consulting services 38,000 63150 Advisory & consulting services 38,000 63700 Repair & maint-buildings 500 63700 Repair & maint-buildings 30,000 65150 Telephone		State of the stat	
60900 Payroll escrow 1,500 61000 Office supplies 1,500 61010 Postage & mailings 500 61020 Books, manuals & periodicals 350 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63070 Psychiatric services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63710 Repair & maint-buildings 30,000 65150 Telephone 4,000 65150 Telephone Expense Totals 4,410,040 68500 Sub-grantee	60620		
61000 Office supplies 1,500 61010 Postage & maillings 500 61020 Books, manuals & periodicals 350 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63710 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65150 Telephone 4,000 8500 Sub-grantee payments Salary and Wages 247,543	60650	Health & Life insurance	56,514
61010 Postage & mailings 500 61020 Books, manuals & periodicals 330 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63710 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 30,000 65100 Utilities 6,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time	60900	Payroll escrow	1,500
61020 Books, manuals & periodicals 350 61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63090 Other professional services in 10,000 63150 63150 Advisory & consulting services in 17 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Fart-time 6,000 Overtime - Payroll Escrow - Other personnel 59,257 Total Perso	61000	Office supplies	1,500
61030 Printing & binding 500 61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 30,000 65150 Telephone 4,000 65150 Telephone 3,899,890 Expense Totals 4,410,040 **Part-time G,000 **Overtime Part-time G,000 **Overtime Part-t	61010	Postage & mailings	500
61900-02 Small capital purchases office furniture and equipment 4,000 62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 60,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63700 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals Apart-time 6,000 Overtime - Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses	61020		
62000 Training 3,000 62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Sub-grantee payments Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240 <td>61030</td> <td></td> <td></td>	61030		
62050 Conferences & meetings 12,000 62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240	61900-02		
62100 Travel 8,000 62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63710 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240			
62200 Dues & memberships 10,000 63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Overtime - - Paryoll Escrow - - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		Conferences & meetings	11071
63050 Legal services 2,000 63070 Psychiatric services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Sub-grantee payments Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240			
10,000 63090 Other professional services 10,000 63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-buildings 6,000 65150 Utilities 6,000 65150 Telephone 4,000 65150 Telephone 3,899,890 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime Fayroll Escrow Constitution Fayroll Escrow Constitution Consti		Service and the control of the contr	
63090 Other professional services 60,000 63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240			
63150 Advisory & consulting services 38,000 63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		· ·	
63200-02 Technical services IT 6,000 63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240 -			
63450 Advertising & marketing 500 63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages Part-time Overtime Payroll Escrow Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses A,097,240			
63700 Repair & maint-buildings 30,000 63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240			0.00
63710 Repair & maint-office equipment 1,000 65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages Part-time Overtime Payroll Escrow Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses A,097,240 59,257			
65100 Utilities 6,000 65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 3,899,890 Expense Totals 4,410,040 Salary and Wages Part-time 6,000 247,543 Payroll Escrow Payroll Escrow Other Personnel - Total Personnel Expenses Non-Personnel Expenses 4,097,240 312,800			
65150 Telephone 4,000 68500 Sub-grantee payments Expense Totals 4,410,040 Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Other Personnel Sp,257 - - Total Personnel Expenses Non-Personnel Expenses 4,097,240 3,899,890 -			
68500 Sub-grantee payments 3,899,890 Expense Totals 4,410,040 Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Other Personnel Sp,257 - Total Personnel Expenses Non-Personnel Expenses 4,097,240 3,899,890			
Expense Totals 4,410,040 Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		9/9/13/09/98 ■ 19/9 (FLOOPING ADMIN)	11/18/00/5/5/5/5/
Salary and Wages 247,543 Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240	68500	ESS OFFICE RELEASE	miles and the property of the contract of the
Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		Expense Totals	4,410,040
Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240			
Part-time 6,000 Overtime - Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		Salary and Wages	247,543
Payroll Escrow - Other Personnel 59,257 Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		Part-time	6,000
Other Personnel59,257Total Personnel Expenses312,800Non-Personnel Expenses4,097,240		Overtime	0₩
Total Personnel Expenses 312,800 Non-Personnel Expenses 4,097,240		Payroll Escrow	.=
Non-Personnel Expenses 4,097,240		Other Personnel	59,257
		Total Personnel Expenses	312,800
Grand Total Mental Health Fund Budget 4,410,040		Non-Personnel Expenses	4,097,240
		Grand Total Mental Health Fund Budget	4,410,040

ACCOUNT		TITLE	
Fund: 246	Mental Health Grants		2023 Appropriations
Cost Center	2460 - Juvenile Redeploy		
60100	Payroll-Full time		8,846
60600	FICA employer contribution		741
60610	IMRF employer contribution		84
60620	Workmen's compensation		49
60630	Unemployment		22
60650	Health & Life insurance		2,063
62000	Training		380
62100	Travel		4,181
62200	Dues & Memberships		180
63090	Other professional services		432,382
		Expense Totals	448,928
		Salary and Wages	8,846
		Part-time	1=
		Overtime	¥
		Payroll Escrow	=
		Other Personnel _	2,959
		Total Personnel Expenses	11,805
		Non-Personnel Expenses _	437,123
		Grand Total Mental Health Grant Fund Budget	448,928

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT	TITLE	
Fund: 250 - Civil Defense Emergency Fund		2023
Cost Center 2500 - Civil Defense Emergency		Appropriations
68510 Program expense		1,000,000
	Expense Totals	1,000,000
	Salary and Wages	894
	Part-time	-
	Overtime	95
	Payroll Escrow	2
	Other Personnel	
	Total Personnel Expenses	92
	Non-Personnel Expenses	1,000,000
Grand 1	Total Civil Defense Emergency Fund Budget	1,000,000

NOTE: FLEXIBLE BUDGET - CONTINGENT ON DISASTER REQUIREMENTS

ACCOUNT	TITLE	
Fund: 251 -	- American Recovery Plan	2023
Cost Center	2510 - American Recovery Plan	Appropriations
63050	Legal services	300,000
63090	Other professional services	100,000
63150	Advisory & consulting services	500,000
63630	Maintenance contracts-software	500,000
63900	Demolition expenses	1,000,000
68510	Program expense	500,000
69000	Community Development Programs	24,300,000
81000-07	Major capital purchases other machinery and equipment	3,500,000
81000-08	Major capital purchases vehicles	250,000
81000-09	Major capital purchases Land	3,500,000
81000-10	Major capital purchases Land improvements	14,000,000
	Expense Totals	48,450,000
	Salary and Wages	_
	Part-time	3 2
	Overtime	0
	Payroll Escrow	3₩
	Other Personnel	! ∈
	Total Personnel Expenses	i
	Non-Personnel Expenses	48,450,000
	Grand Total American Recovery Plan Fund Budget	48,450,000

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

Payroll-Full time allocated 420,000 50110 Payroll-Part time 10,000 50110 Payroll-Part time 10,000 50600 FICA employer contribution 26,273 50620 Workmen's compensation 3,993 50630 Unemployment insurance 2,200 50650 Health & Life insurance 162,000 51000 Office supplies 4,000 51000 Postage & mailings 3,000 51020 Books, manuals & periodicals 250 51020 Books, manuals & periodicals 250 51020 Small capital purchases office furniture and equipment 1,000 51900-02 Small capital purchases IT equipment 7,000 51900-04 Small capital purchases IT software 4,000 52100-02 Traviel transportation 1,000 52100-02 Travel transportation 1,000 52100-05 Travel Other 1,000 52200 Dues & memberships 1,000 52200 Dues & memberships 1,000 52200 Technical services 51,000 533200-01 Technical services consulting 30,000 533500 Custodial services 17 1,000 533500 Repair & maint-buildings 25,000 533720 Repair & maint-buildings 25,000 533720 Repair & maint-buildings 25,000 1,100,000 533720 Repair & maint-buildings 2,500 1,100,000 533720 Repair & maint-buildings 1,100,000	ACCOUNT	TITLE	
Cost Center 2530 - Emergency Telephone System 455,768	Fund: 253 -	Emergency Telephone System	
Payroll-Full time allocated 420,000 50110 Payroll-Part time 10,000 50110 Payroll-Part time 10,000 50600 FICA employer contribution 26,273 50620 Workmen's compensation 3,993 50630 Unemployment insurance 2,200 50650 Health & Life insurance 162,000 51000 Office supplies 4,000 51000 Postage & mailings 3,000 51020 Books, manuals & periodicals 250 51020 Books, manuals & periodicals 250 51020 Small capital purchases office furniture and equipment 1,000 51900-02 Small capital purchases IT equipment 7,000 51900-04 Small capital purchases IT software 4,000 52100-02 Traviel transportation 1,000 52100-02 Travel transportation 1,000 52100-05 Travel Other 1,000 52200 Dues & memberships 1,000 52200 Dues & memberships 1,000 52200 Technical services 51,000 533200-01 Technical services consulting 30,000 533500 Custodial services 17 1,000 533500 Repair & maint-buildings 25,000 533720 Repair & maint-buildings 25,000 533720 Repair & maint-buildings 25,000 1,100,000 533720 Repair & maint-buildings 2,500 1,100,000 533720 Repair & maint-buildings 1,100,000	Cost Center	2530 - Emergency Telephone System	Appropriations
50110 Payroll-Part time 10,000 50600 FICA employer contribution 61,091 50610 IMRF employer contribution 26,273 50620 Workmen's compensation 3,993 50630 Unemployment insurance 2,200 50650 Health & Life insurance 162,000 51000 Office supplies 4,000 51010 Postage & mailings 3,000 51020 Books, manuals & periodicals 250 51030 Printing & binding 500 51020-0-1 Vehicle supplies unleaded fuel 4,000 51900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT software 4,000 52000 Training 2,500 52100-04 Small capital purchases IT software 4,000 52100-05 Travel transportation 1,000 52200 Travel transportation 1,000 52300 Taxes & assessments 2,000 52300 Taxes & assessments 2,000	60100	Payroll-Full time	455,768
60600 FICA employer contribution 61,091 60610 IMRF employer contribution 26,273 60620 Workmen's compensation 3,993 60630 Unemployment insurance 2,200 60650 Health & Life insurance 162,000 61000 Office supplies 4,000 61010 Postage & mailings 3,000 61020 Books, manuals & periodicals 250 61030 Printing & binding 500 61020-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-05 Travel Other 1,000 62100-05 Travel Other 1,000 622000 Taxes & assessments 2,000 63000 Taxes & assessments 2,000 632300 Taxes & assessments 30,000	60100-01	Payroll-Full time allocated	420,000
60610 IMRF employer contribution 26,273 60620 Workmen's compensation 3,993 60630 Unemployment insurance 2,200 60650 Health & Life insurance 162,000 61000 Office supplies 4,000 61010 Postage & maillings 3,000 61020 Books, manuals & periodicals 250 61030 Printing & binding 500 61200-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-05 Travel Other 1,000 622000 Taxes & assessments 2,000 632000 Taxes & assessments 2,000 632000-01 Technical services consulting 30,000 632000-02 Technical services consulting	60110	Payroll-Part time	10,000
30620 Workmen's compensation 3,993 30630 Unemployment insurance 2,200 30650 Health & Life insurance 162,000 30650 Health & Life insurance 4,000 31000 Office supplies 4,000 31010 Postage & maillings 3,000 31020 Books, manuals & periodicals 25 31030 Printing & binding 500 31200-01 Vehicle supplies unleaded fuel 4,000 31900-02 Small capital purchases office furniture and equipment 1,000 31900-03 Small capital purchases IT equipment 7,000 31900-04 Small capital purchases IT software 4,000 32000 Travel transportation 1,000 32100-05 Travel transportation 1,000 32200 Dues & memberships 1,000 32300 Taxes & assessments 2,000 33200-01 Technical services consulting 30,000 33200-02 Technical services sortalting 6,000 33450 Advertising & marketing 6,000 33500 Custodial services	60600	FICA employer contribution	61,091
60630 Unemployment insurance 2,200 60650 Health & Life insurance 162,000 61000 Office supplies 4,000 61010 Postage & mailings 3,000 61020 Books, manuals & periodicals 250 61030 Printing & binding 500 61200-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-03 Travel Other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 62300 Taxes & assessments 2,000 633200-01 Technical services consulting 30,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200	60610	IMRF employer contribution	26,273
60650 Health & Life insurance 162,000 61000 Office supplies 4,000 61010 Postage & mailings 3,000 61020 Books, manuals & periodicals 250 61030 Printing & binding 500 61200-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 7,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62200 Travel other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 633500 Legal services 51,000 63200-01 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 <tr< td=""><td>60620</td><td>Workmen's compensation</td><td>3,993</td></tr<>	60620	Workmen's compensation	3,993
81000 Office supplies 4,000 81010 Postage & mailings 3,000 81020 Books, manuals & periodicals 250 81030 Printing & binding 500 81200-01 Vehicle supplies unleaded fuel 4,000 81200-02 Small capital purchases office furniture and equipment 1,000 81900-03 Small capital purchases IT equipment 7,000 81900-04 Small capital purchases IT software 4,000 82000 Training 2,500 82100-02 Travel transportation 1,000 82100-05 Travel Other 1,000 82200 Dues & memberships 1,000 82300 Taxes & assessments 2,000 83300 Legal services 51,000 83200-01 Technical services consulting 30,000 83200-02 Technical services IT 1,000 83450 Advertising & marketing 6,000 83500 Custodial services 43,200 83630 Maintenance contracts-software 137,820 83700 Repair & maint-buildings 25,000 <td>60630</td> <td>Unemployment insurance</td> <td>2,200</td>	60630	Unemployment insurance	2,200
81010 Postage & mailings 3,000 81020 Books, manuals & periodicals 250 81030 Printing & binding 500 81200-01 Vehicle supplies unleaded fuel 4,000 81900-02 Small capital purchases office furniture and equipment 1,000 81900-03 Small capital purchases IT equipment 7,000 81900-04 Small capital purchases IT software 4,000 82000 Training 2,500 82100-02 Travel transportation 1,000 82100-05 Travel Other 1,000 82200 Dues & memberships 1,000 82300 Taxes & assessments 2,000 83200-01 Technical services consulting 30,000 83200-02 Technical services IT 1,000 83500 Advertising & marketing 6,000 83500 Custodial services 43,200 83630 Maintenance contracts-software 137,820 83700 Repair & maint-buildings 25,000 83720 Repair & maint-machine & equip 1,100,000	60650	Health & Life insurance	162,000
81020 Books, manuals & periodicals 250 81030 Printing & binding 500 81200-01 Vehicle supplies unleaded fuel 4,000 81900-02 Small capital purchases office furniture and equipment 1,000 81900-03 Small capital purchases IT equipment 7,000 81900-04 Small capital purchases IT software 4,000 82000 Training 2,500 82100-02 Travel transportation 1,000 82100-05 Travel Other 1,000 82200 Dues & memberships 1,000 82300 Taxes & assessments 2,000 83050 Legal services 51,000 83200-01 Technical services consulting 30,000 83200-02 Technical services IT 1,000 83500 Custodial services 43,200 83630 Maintenance contracts-software 137,820 83700 Repair & maint-buildings 25,000 83720 Repair & maint-machine & equip 1,100,000	61000	Office supplies	4,000
61030 Printing & binding 500 61200-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-05 Travel Other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 63300 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 633500 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	61010		3,000
61200-01 Vehicle supplies unleaded fuel 4,000 61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-05 Travel Other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 63050 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63500 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	61020	Books, manuals & periodicals	250
61900-02 Small capital purchases office furniture and equipment 1,000 61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-05 Travel Other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 63300 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	61030	Printing & binding	500
61900-03 Small capital purchases IT equipment 7,000 61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62200 Dues & memberships 1,000 62200 Dues & memberships 2,000 62300 Taxes & assessments 2,000 63050 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63500 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	61200-01	Vehicle supplies unleaded fuel	4,000
61900-04 Small capital purchases IT software 4,000 62000 Training 2,500 62100-02 Travel transportation 1,000 62100-05 Travel Other 1,000 62200 Dues & memberships 1,000 62300 Taxes & assessments 2,000 63050 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	61900-02	Small capital purchases office furniture and equipment	1,000
52000 Training 2,500 52100-02 Travel transportation 1,000 52100-05 Travel Other 1,000 52200 Dues & memberships 1,000 52300 Taxes & assessments 2,000 53050 Legal services 51,000 53200-01 Technical services consulting 30,000 53200-02 Technical services IT 1,000 53500 Advertising & marketing 6,000 53500 Custodial services 43,200 53700 Repair & maint-buildings 25,000 53720 Repair & maint-machine & equip 1,100,000	61900-03	Small capital purchases IT equipment	7,000
52100-02 Travel transportation 1,000 52100-05 Travel Other 1,000 52200 Dues & memberships 1,000 52300 Taxes & assessments 2,000 53050 Legal services 51,000 53200-01 Technical services consulting 30,000 53200-02 Technical services IT 1,000 53450 Advertising & marketing 6,000 53500 Custodial services 43,200 53630 Maintenance contracts-software 137,820 53700 Repair & maint-buildings 25,000 53720 Repair & maint-machine & equip 1,100,000	61900-04	Small capital purchases IT software	4,000
52100-05 Travel Other 1,000 52200 Dues & memberships 1,000 52300 Taxes & assessments 2,000 53050 Legal services 51,000 53200-01 Technical services consulting 30,000 53200-02 Technical services IT 1,000 53450 Advertising & marketing 6,000 53500 Custodial services 43,200 53630 Maintenance contracts-software 137,820 53700 Repair & maint-buildings 25,000 53720 Repair & maint-machine & equip 1,100,000	62000	Training	2,500
52200 Dues & memberships 1,000 52300 Taxes & assessments 2,000 53050 Legal services 51,000 53200-01 Technical services consulting 30,000 53200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	62100-02	Travel transportation	1,000
52300 Taxes & assessments 2,000 63050 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	62100-05	Travel Other	1,000
53050 Legal services 51,000 63200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	62200	Dues & memberships	1,000
33200-01 Technical services consulting 30,000 63200-02 Technical services IT 1,000 63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	62300	Taxes & assessments	2,000
33200-02 Technical services IT 1,000 33450 Advertising & marketing 6,000 33500 Custodial services 43,200 33630 Maintenance contracts-software 137,820 33700 Repair & maint-buildings 25,000 33720 Repair & maint-machine & equip 1,100,000	63050	Legal services	51,000
63450 Advertising & marketing 6,000 63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	63200-01	Technical services consulting	30,000
63500 Custodial services 43,200 63630 Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	63200-02	Technical services IT	1,000
Maintenance contracts-software 137,820 63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	63450	Advertising & marketing	6,000
63700 Repair & maint-buildings 25,000 63720 Repair & maint-machine & equip 1,100,000	63500	Custodial services	43,200
Repair & maint-machine & equip 1,100,000	63630	Maintenance contracts-software	137,820
	63700	Repair & maint-buildings	25,000
Repair & maint-vehicles 7,500	63720	Repair & maint-machine & equip	1,100,000
	63770	Repair & maint-vehicles	7,500

65050	Rental expense	*	80,000
65100	Utilities		82,000
65150-01	Telephone Cellular communications		4,000
65150-02	Telephone Land lines		95,000
68510-05	Program expenses Dispatching Services		218,323
70100	County insurance premium		15,000
81000-01	Major capital purchases building improvements		5,000
81000-03	Major capital purchases IT equipment		10,000
81000-04	Major capital purchases IT software		185,000
85010	Principal		370,000
85020	Interest		122,915
89000	Contingencies		25,000
		Expense Totals	3,786,333
		0-1	455 700
		Salary and Wages	455,768
		Part-time	10,000
		Overtime	\$.
		Payroll Escrow	-
		Other Personnel _	675,557
		Total Personnel Expenses	1,141,325
		Non-Personnel Expenses _	2,645,008
	Grand Total Emergency 1	elephone System Fund Budget _	3,786,333

NOTE: FLEXIBLE BUDGET - 911 CONTRACTS AND EQUIPMENT NEEDS

ACCOUNT		TITLE	-
Fund: 257 -	Pet Population Fund		2023
Cost Center	2570 - Pet Population		Appropriations
63080 68510	Veternarian services Program expenses		50,000 10,500
00010	1 Togram expenses	Expense Totals	
		Salary and Wages	:-
		Part-time Overtime	t= :-
		Payroll Escrow	E
		Other Personnel Total Personnel Expenses	;
		Non-Personnel Expenses	60,500
		Grand Total Pet Population Fund Budget	60,500

ACCOUNT	TITLE	
Fund: 260 -	Court Automation Fund	2023
		Appropriations
Cost Center	2600 - Court Automation	
60100	Payroll-Full time	528,782
60110	Payroll-Part time	38,462
60600	FICA employer contribution	34,883
60610	IMRF employer contribution	13,737
60620	Workmen's compensation	2,280
60630	Unemployment insurance	1,500
60650	Health & Life insurance	128,606
61900-03	Small capital purchases IT equipment	115,000
61900-04	Small capital purchases IT software	10,000
63200-01	Technical services consulting	25,000
63200-02	Technical services IT	50,000
63630	Maintenance contracts-software	100,000
63710	Repair & maint - Office equipment	200
81000-03	Major capital purchases IT equipment	20,000
81000-04	Major capital purchases IT software	1,000,000
	Expense Totals	2,068,450
	Salary and Wages	528,782
	Part-time	38,462
	Overtime	} <u>`</u>
	Payroll Escrow	=
	Other Personnel _	181,006
	Total Personnel Expenses	748,250
	Non-Personnel Expenses _	1,320,200
	Grand Total Court Automation Fund Budget	2,068,450

NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

ACCOUNT	TITLE	
Fund: 261	Court Document Storage Fund	2023 Appropriations
Cost Center	2610 - Court Document Storage	
60100	Payroll-Full time	741,462
60200	Overtime	10,000
60600	FICA employer contribution	57,487
60610	IMRF employer contribution	25,000
60620	Workmen's compensation	4,500
60630	Unemployment insurance	2,300
60650	Health & Life insurance	187,000
61000	Office supplies	15,000
61900-03	Small capital purchases IT equipment	20,000
61900-04	Small capital purchases software	20,000
63200-02	Technical services IT	22,000
63630	Maintenance contracts-software	80,000
63710	Repair & maint-office equipment	6,859
81000-04	Major capital purchases IT software	1,500,000
	Expense Totals	2,691,608
	Salary and Wages	741,462
	Part-time	741,402
	Overtime	10,000
	Payroll Escrow	-
	Other Personnel	276,287
	Total Personnel Expenses	1,027,749
	Non-Personnel Expenses	1,663,859
	Grand Total Court Document Storage Fund Budget	2,691,608

NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

ACCOUNT		TITLE	
Fund: 262 -	Electronic Citation Fund		2023
Cost Center	2620 - Electronic Citation Fund		Appropriations
61050	IT supplies		620,000
	ness constants	Expense Totals	620,000
		Salary and Wages	
		Part-time	·-
		Overtime	a =
		Payroll Escrow	
		Other Personnel _	2
		Total Personnel Expenses	25
		Non-Personnel Expenses	620,000
		Grand Total Electronic Citation Fund Budget	620,000

ACCOUNT	TITLE	
Fund: 264 - Circuit Clerk Title IV-D Fund		2023 Appropriations
Cost Center 2640 - Circuit Clerk Title IV-D		Appropriations
60100 Payroll-Full time		126,358
68510 Program expenses		2,000
	Expense Totals	128,358
	Salary and Wages	126,358
	Part-time	:=
	Overtime	2
	Payroll Escrow	3 2
	Other Personnel _	
	Total Personnel Expenses	126,358
	Non-Personnel Expenses	2,000
Gran	nd Total Circuit Clerk Title IV-D Fund Budget	128,358

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT	TITLE	
Fund: 265	Maintenance & Child Support Fund	2023 Appropriations
Cost Center	2650 - Maintenance & Child Support	тфрофиционо
60100	Payroll-Full time	30,000
60600	FICA employer contribution	11,962
60610	IMRF employer contribution	5,145
60620	Workmen's compensation	800
60630	Unemployment	800
60650	Health & Life insurance	72,976
61000	Office supplies	10,000
61030	Printing & binding	1,000
61900-02	Small capital purchases office furniture and equipment	1,500
95200	Grant match transfer	90,000
	Expense Totals	224,183
	Salary and Wages	30,000
	Part-time	
	Overtime	¥
	Payroll Escrow	1 = 1
	Other Personnel	91,683
	Total Personnel Expenses	121,683
	Non-Personnel Expenses	102,500
	Grand Total Maintenance & Child Support Fund Budget	224,183

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

ACCOUNT	TITLE	
Fund: 266	Foreclosure Mediation Fund	2023
Cost Center	2660 - Foreclosure Mediation	Appropriations
63090	Other professional services	299,984
	Expense Totals	299,984
	Salary and Wages	
	Part-time	8-
	Overtime	9■
	Payroll Escrow	S.■.
	Other Personnel	
	Total Personnel Expenses	<u> </u>
	Non-Personnel Expenses	299,984
	Grand Total Foreclosure Mediation Fund Budget	299,984

ACCOUNT	TITLE	
Fund: 267 - Custody Exchange Fund		2023
Cost Center 2670 - Custody Exchange		Appropriations
68510 Program expenses		500,000
	Expense Totals	500,000
	Salary and Wages	n u
	Part-time	3 4
	Overtime	9 ≡
	Payroll Escrow	8
	Other Personnel _	NE
	Total Personnel Expenses	<u> </u>
	Non-Personnel Expenses	500,000
	Grand Total Custody Exchange Fund Budget	500,000

ACCOUNT		TITLE	
Fund: 268 -	· Law Library Fund		2023
	2680 - Law Library		Appropriations
60100	Payroll-Full time		87,949
60600	FICA employer contribution		6,729
60610	IMRF employer contribution		2,894
60620	Workmen's compensation		441
60630	Unemployment		200
60650	Health & Life insurance		18,282
60900	Payroll escrow		200
61000	Office supplies		960
61020	Books, manuals & periodicals		36,135
62000	Training		10,000
62200	Dues & memberships		94,552
63710	Repair & maint-office equipment		5,240
65150	Telephone	_	800
		Expense Totals	264,382
		Salary and Wages	87,949
		Part-time	12
		Overtime	3 =
		Payroll Escrow	200
		Other Personnel	28,546
		Total Personnel Expenses	116,695
		Non-Personnel Expenses _	147,687
		Grand Total Law Library Fund Budget	264,382

ACCOUNT		TITLE	
Fund: 269 -	· Bailiff Fund		2023
Cost Center	2690 - Bailiff		Appropriations
60100	Payroll-Full time		539,068
60110	Payroll-Part time		188,011
60200	Overtime		15,000
60300	Holiday pay		5,000
60310	Sick pay		2,500
60400	Educational incentive		1,000
60410	Clothing maintenance allowance		1,750
60600	FICA employer contribution		53,600
60610	IMRF employer contribution		68,588
60620	Workmen's compensation		50,937
60630	Unemployment		3,000
60650	Health & Life insurance		220,220
60900	Payroll escrow		1,000
61380	Uniforms	270 270 10 W	10,000
		Expense Totals	1,159,674
		Salary and Wages	539,068
		Part-time	188,011
		Overtime	15,000
		Payroll Escrow	1,000
		Other Personnel	406,595
		Total Personnel Expenses	1,149,674
		Non-Personnel Expenses _	10,000
		Grand Total Bailiff Fund Budget _	1,159,674

ACCOUNT	TITLE	
Fund: 270	State's Atty Title IV-D Fund	2023 Appropriations
Cost Center	2700 - State's Attorney Title IV-D	Appropriations
60100	Payroll-Full time	507,583
60600	FICA employer contribution	38,830
60610	IMRF employer contribution	31,041
60620	Workmen's compensation	9,212
60630	Unemployment	1,070
60650	Health & Life insurance	130,258
61000	Office supplies	2,200
61010	Postage & mailings	3,700
61030	Printing & binding	850
62100-04	Travel fuel	3,000
63610	Maint contracts-office equipment	1,125
63770	Repair & maint-vehicles	12,000
65050	Rental expense	5,000
65150	Telephone	1,500
	Expense Totals	747,369
	Salary and Wages	507,583
	Part-time	i =
	Overtime	2
	Payroll Escrow	1
	Other Personnel _	210,411
	Total Personnel Expenses	717,994
	Non-Personnel Expenses _	29,375
	Grand Total State's Attorney Title IV-D Fund Budget $_{=}$	747,369

ACCOUNT	TITLE	
Fund: 272 - CASA Fee Fund		2023 Appropriations
Cost Center 2720 - CASA Fee Fund		Appropriations
68510 Program expenses	_	5,000
	Expense Totals	5,000
	Salary and Wages	
	Part-time	2 =
	Overtime	9=
	Payroll Escrow	8
	Other Personnel _	
	Total Personnel Expenses	¥
	Non-Personnel Expenses	5,000
	Grand Total CASA Fee Fund Budget	5,000

ACCOUNT	TITLE	
Fund: 273	- Children's Advocacy Center Fund	
Cost Center	2730 - Children's Advocacy Center	
69000	Community Development Programs	150,000
	Expense Totals	150,000
	Salary and Wages	r <u>u</u>
	Part-time	7 =
	Overtime	8-
	Payroll Escrow	0.50
	Other Personnel	.=
	Total Personnel Expenses	III
	Non-Personnel Expenses	150,000
	Grand Total Children's Advocacy Center Fund Budget	150,000

ACCOUNT	TITLE	
Fund: 275 - ACCS State's Attorney Fund		2023
Cost Center 2750 - ACCS State's Attorney		Appropriations
68510 Program expenses		10,000
	Expense Totals	10,000
	Salary and Wages	6 <u>-</u>
	Part-time	10 4
	Overtime	3 4
	Payroll Escrow	25
	Other Personnel _	2.5
	Total Personnel Expenses	膿
	Non-Personnel Expenses _	10,000
	Grand Total ACCS State's Attorney Fund Budget	10,000

ACCOUNT	TITLE		
Fund: 277 -	SA Records Automation Fund		2023 Appropriations
Cost Center	2770 - SA Records Automation		
61000	Office supplies		5,000
61050	IT supplies		1,000
61900-02	Small capital purchases office furniture and equipment		5,000
61900-03	Small capital purchases IT equipment		5,000
61900-04	Small capital purchases IT software		5,000
68510	Program expenses	_	54,000
		Expense Totals	75,000
		Salary and Wages	::
		Part-time	6 <u>=</u>
		Payroll Escrow	-
		Overtime	: -
		Other Personnel	-
	Ĵ	otal Personnel Expenses	
		Non-Personnel Expenses _	75,000
	Grand Total SA Records	Automation Fund Budget _	75,000

ACCOUNT		TITLE	
Fund: 278 -	SA Forfeiture Fund		2023 Appropriations
Cost Center	2781 - SA Forfeiture-Federal		Appropriations
68510	Program expenses		220,363
		Expense Totals	220,363
		Salary and Wages	10 .00 .
		Part-time	<u> </u>
		Overtime	<u>≅</u>
		Payroll Escrow	€2
		Other Personnel	3 m
		Total Personnel Expenses	0,■
		Non-Personnel Expenses _	220,363
		Grand Total SA Forfeiture Fund Budget	220,363

ACCOUNT	TI	TLE	
Fund: 285 -	Probation Fund		2023
Cost Center	2851 - Probation Services		Appropriations
61000	Office supplies		30,000
61030	Printing & binding		10,000
61400-01	Program supplies Medical & dental		50,000
61400-03	Program supplies Other		80,000
62000	Training		10,000
62050	Conferences & meetings		10,000
62100-01	Travel mileage reimbursement		20,000
62100-05	Travel Other		5,073
63090	Other professional services		20,000
63100	Adminstrative services		10,000
63190	Investigative services		4,500
63200-02	Technical services IT		5,000
63610 64000	Maint contracts-office equipment		6,500 5,000
65150	Equipment rentals Telephone		7,500
68510	Program expenses		50,000
81000-08	Major capital purchase-vehicle		50,000
89000	Contingencies		10,000
95200	Grant match transfer		17,927
		Expense Totals	401,500
Cost Center	2852 - Probation		
60100	Payroll-Full time		2,300,173
60360	Equipment Allowance	_	12,600
		Expense Totals	2,312,773
			0.000.470
		Salary and Wages	2,300,173
		Part-time	8=
		Overtime	:=
		Payroll Escrow	<u> </u>
		Other Personnel	12,600
		Total Personnel Expenses	2,312,773
		Non-Personnel Expenses _	401,500
		Grand Total Probation Fund Budget _	2,714,273

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND REIMBURSEMENTS

ACCOUNT	TITLE	
Fund: 286 - Mental Health Court Fund		2023 Appropriations
Cost Center 2860 - Mental Health Court		Appropriations
63090 Other professional services		10,000
68510 Program expense	and the second of the second o	10,000
	Expense Totals	20,000
	Salary and Wages	8 <u>=</u>
	Part-time	12 - 0
	Overtime	9₩
	Payroll Escrow	0 .5 .
	Other Personnel _	⊗≅
	Total Personnel Expenses	12
	Non-Personnel Expenses	20,000
Q	Grand Total Mental Health Court Fund Budget	20,000

ACCOUNT	TITLE	
Fund: 290	- Detention Home Fund	2023
Cost Center	2900 - Detention Home	Appropriations
60100	Payroll-Full time	1,336,196
60110	Payroll-Part time	60,000
60200	Overtime	10,000
60300	Holiday pay	10,000
60650	Health & Life insurance	433,800
60900	Payroll escrow	10,000
61000	Office supplies	4,000
61010	Postage & mailings	500
61030	Printing & binding	2,000
61200-01	Vehicle supplies unleaded fuel	2,000
61400-01	Program supplies Medical & dental	2,500
61400-02	Program supplies Food	100,000
61400-03	Program supplies Other	60,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-07	Small capital purchases other machinery and equipment	10,000
62000	Training	1,000
62100-01	Travel mileage reimbursement	1,000
62100-05	Travel Other	1,000
62200	Dues & memberships	1,000
63060	Medical and dental services	20,000
63090	Other professional services	5,000
63710	Repair & maint-office equipment	1,000
63770	Repair & maint-vehicles	2,500
65150	Telephone	7,500
89000	Contingencies	25,000
	Expense Totals	2,115,996
	Salary and Wages	1,336,196
	Part-time Part-time	60,000
	Overtime	10,000
	Payroll Escrow	10,000
	Other Personnel _	443,800
	Total Personnel Expenses	1,859,996
	Non-Personnel Expenses _	256,000
	Grand Total Detention Home Fund Budget _	2,115,996

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND REIMBURSEMENTS AND REQUIREMENTS BASED ON POPULATION

ACCOUNT	TITLE	
Fund: 295 - Coroner's Fund		2023 Appropriations
Cost Center 2950 - Coroner's Fund		тфроргии
60100 Payroll-Full time		15,580
68510 Program expenses		35,000
	Expense Totals	50,580
	Salary and Wages	15,580
	Part-time	=
	Overtime	82
	Payroll Escrow	72
	Other Personnel _	8■
	Total Personnel Expenses	15,580
	Non-Personnel Expenses _	35,000
	Grand Total Coroner's Fund Budget	50,580

ACCOUNT	TITLE	
Fund: 300 - County Drug Traffic Prevention		2023 Appropriations
Cost Center 3000 - Drug Traffic Prevention		
61200-01 Vehicle supplies unleaded fuel		1,500
62000 Training		1,500
63770 Repair & maint-vehicles	_	1,000
	Expense Totals	4,000
	Salary and Wages	72
	Part-time	C=
	Overtime	82
	Payroll Escrow	t -
	Other Personnel	-
	Total Personnel Expenses	:=
	Non-Personnel Expenses	4,000
Grand Total	County Drug Traffic Prevention Fund Budget	4,000

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

ACCOUNT		TITLE	
Fund: 305	Sheriff's DUI Fund		2023
Cost Center	3050 - Sheriff's DUI Fund		Appropriations
61400	Program supplies	_	10,000
		Expense Totals	10,000
		Salary and Wages	=
		Part-time	82
		Overtime	THE STATE OF THE S
		Payroll Escrow	€=
		Other Personnel _	(A)
		Total Personnel Expenses	%≅ .
		Non-Personnel Expenses	10,000
		Grand Total Sheriff's DUI Fund Budget	10,000

ACCOUNT			
Fund: 315	Sheriff's Asset Forfeiture Fund	_	2023 Appropriations
Cost Center	3150 - Sheriff's Asset Forfeiture-Federal		тфророши
60200	Overtime		25,000
61200	Vehicle supplies		20,000
61900-06	Small capital purchases communications equipment		5,000
62100	Travel		15,000
63770	Repair & maint-vehicles		20,000
65150	Telephone		20,000
68510	Program expenses		150,000
81000-05	Major capital purchases security equipment		50,000
81000-08	Major capital purchases vehicles		50,000
95200	Grant match transfer	100 Maria 100 Ma	5,000
		Expense Totals	360,000
Cost Center	3151 - Sheriff's Asset Forfeiture-State		
68510	Program expenses		300,000
		Expense Totals	300,000
		Salary and Wages	8 5
		Part-time) .
		Overtime	25,000
		Payroll Escrow	**************************************
		Other Personnel	<u> </u>
		Total Personnel Expenses	25,000
		Non-Personnel Expenses	635,000
	Grand Total Sheriff's Ass	set Forfeiture Fund Budget	660,000

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

ACCOUNT	TITLE	
	Commissary Fund 3300 - Commissary	2023 Appropriations
60100 61000 61400-03 61400-05 81000-05	Payroll-Full time Office supplies Program supplies Other Program supplies Inmates Major capital purchases security equipment	41,200 2,500 25,000 150,000 100,000
	Expense Totals	318,700
	Salary and Wages Part-time Overtime	41,200
	Payroll Escrow Other Personnel	-
	Total Personnel Expenses Non-Personnel Expenses	41,200 277,500
	Grand Total Commissary Fund Budget	318,700

NOTE: FLEXIBLE BUDGET BASED ON COMMISSARY SALES

ACCOUNT		TITLE	
Fund: 335	- Jail Medical Fund		2023 Appropriations
Cost Center	3350 - Jail Medical		Appropriations
63060	Medical and dental services		15,000
		Expense Totals	15,000
		Salary and Wages	_
		Part-time	5 =
		Overtime	N=
		Payroll Escrow	
		Other Personnel	<u> </u>
		Total Personnel Expenses	82
		Non-Personnel Expenses	15,000
		Grand Total Jail Medical Fund Budget	15,000

ACCOUNT		TITLE	
Fund: 350 -	Victim Witness Grant Fund		2023 Appropriations
Cost Center	3500 - Victim Witness Grant		Appropriations
60100	Payroll-Full time		24,958
60650	Health & Life insurance	_	8,251
		Expense Totals	33,209
		Salary and Wages	24,958
		Part-time	(1 4)
		Overtime	:=
		Payroll Escrow	: -
		Other Personnel	8,251
		Total Personnel Expenses	33,209
		Non-Personnel Expenses	
		Grand Total Victim Witness Grant Fund Budget	33,209

ACCOUNT	TITLE	
	Domestic Violence Advocate Fund 3550 - Domestic Violence Advocate	2023 Appropriations
Cost Center	5550 - Domestic Violence Advocate	
60100	Payroll-Full time	48,924
60600	FICA employer contribution	3,743
60610	IMRF employer contribution	1,610
60620	Workmen's compensation	245
60630	Unemployment	107
60650	Health & Life insurance	16,460
65050	Rental expense	1,472
65100	Utilities	805
	Expense Totals	73,366
	Salary and Wages	48,924
	Part-time	=
	Overtime	-
	Payroll Escrow	-
	Other Personnel	22,165
	Total Personnel Expenses	71,089
	Non-Personnel Expenses	2,277
	Grand Total Domestic Violence Advocate Fund Budget	73,366

ACCOUNT	TITLE		
Fund: 370	- STOP Grant Fund		2023 Appropriations
Cost Center	3701 - STOP Grant-Probation		Appropriations
60100	Payroll-Full time		56,864
60360	Equipment allowance		300
60600	FICA employer contribution		4,350
60610	IMRF employer contribution		1,871
60620	Workmen's compensation		4,248
60630	Unemployment		107
60650	Health & Life insurance	_	17,176
		Expense Totals	84,916
Fund 270	CTOD Creat Frond		2023
Fund 3/0 -	STOP Grant Fund		Appropriations
Cost Center	3702 - STOP Grant-State's Attorney		
60100	Payroll-Full time		200,000
60100-01	Payroll-Full time Allocated		76,884
60600	FICA employer contribution		15,338
60610	IMRF employer contribution		6,596
60620	Workmen's compensation		321
60630	Unemployment		321
60650	Health & Life insurance		16,633
61000	Office supplies		1,952
61010	Postage		249
62050	Conference & meetings		3,725
62100	Travel		1,776
62100-03	Travel lodging		3,240
63090	Other professional services		232,538
63610	Maint contract-Office equipment		2,425
65050	Rental expense		4,849
65100	Utilities	_	2,457
		Expense Totals	569,304

Fund 370 - STOP Grant Fund			2023
Cost Center	3703 - STOP Grant-Sheriff		Appropriations
60100 60320 60400 60410 60600 60610 60620 60630 60650 65050	Payroll-Full time Standby pay Educational incentive Clothing maintenance allowance FICA employer contribution IMRF employer contribution Workmen's compensation Unemployment Health & Life insurance Rental expense		159,528 832 1,700 1,572 10,612 26,120 10,293 214 33,308 4,775
65100 65150-01	Utilities Telephone Cellular communications	Expense Totals	2,383 1,158 252,495
		Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses Grand Total STOP Grant Fund Budget	493,276 - - - 151,912 645,188 261,527 906,715

ACCOUNT	TITLE		
Fund: 383 - Judicial Gra	nts		2023 Appropriations
Cost Center 3830 - Acce	ss and Visitation		
60100 Payroll-Full t	ime		3,621
60600 FICA employ	er contribution		278
60610 IMRF employ	yer contribution		107
60620 Workmen's of	compensation		23
60650 Health & Life	insurance		306
63090 Other profes	sional services	_	14,875
		Expense Totals	19,210
		Salary and Wages	3,621
		Part-time	~ € <u>~</u>
		Overtime	12 4
		Payroll Escrow	:₩
		Other Personnel	714
		Total Personnel Expenses	4,335
		Non-Personnel Expenses	14,875
	Grand 7	Total Judicial Grants Fund Budget	19,210

ACCOUNT	TITLE	
Fund: 384 - State's Attorney Grants		2023 Appropriations
Cost Center 3841-BJA Smart Prosecu	ution Initiative-IPS	Appropriations
60100 Payroll-Full time		45,000
60600 FICA employer contributio	n	4,118
60610 IMRF employer contribution		5,547
60620 Workmen's compensation		69
60630 Unemployment		257
60650 Health & Life insurance		19,169
81000-04 Major capital puchases IT	software	74,207
		148,367
Cost Center 3842 - Juvenile Justice C	Grant	
60100 Payroll-Full time		29,165
60600 FICA employer contributio	n	2,231
60610 IMRF employer contribution	on	960
60620 Workmen's compensation		146
60630 Unemployment		107
60650 Health & Life insurance	_	8,274
		40,883
	Salary and Wages	74,165
	Part-time	
	Overtime	38
	Payroll Escrow	
	Other Personnel	40,878
	Total Personnel Expenses	115,043
	Non-Personnel Expenses _	74,207
	Grand Total State's Attorney Grants Fund Budget	189,250

ACCOUNT TITLE			
Fund: 385 -	Probation Grants		2023 Appropriations
Cost Center	3850 - Adult Redeploy Grant		Appropriations
60100	Payroll-Full time		226,114
60360	Equipment Allowance		1,095
60600	FICA employer contribution		17,298
60610	IMRF employer contribution		7,439
60620	Workmen's compensation		16,778
60630	Unemployment		321
60650	Health & Life insurance		27,675
61400-01	Program supplies-Medical & dental		15,000
62000	Training		1,220
62050	Conference & meetings		1,620
62100	Travel		347
62100-01	Travel mileage reimbursement		1,300
62100-03	Travel lodging		1,290
63090 68510	Other professional services		174,219
00010	Program expense	Expense Totals	10,902 502,618
		Expense Totals	302,616
		Salary and Wages	226,114
		Part-time	3₩
		Overtime	t ≡
		Payroll Escrow	7.5
		Other Personnel _	70,606
		Total Personnel Expenses	296,720
		Non-Personnel Expenses _	205,898
		Grand Total Probation Grants Fund Budget _	502,618

ACCOUNT	TITLE	-	
Fund: 386	- Sheriff Department Grants	_	2023 Appropriations
Cost Center	3861 - STEP-Highway Safety Grants		
60200	Overtime		98,088
		Expense Totals	98,088
Fund: 386	- Sheriff Department Grants		2023
	3862 - School Resource Grant		Appropriations
60100	Payroll-Full time		167,672
60320	Standby Pay		416
60400	Educational incentive		350
60410	Clothing allowance		786
60490	Labor Contengenies		2,779
60600	FICA employer contribution		13,158
60610	IMRF employer contribution		32,388
60620	Workmen's compensation		12,763
60630	Unemployment		214
60650	Health & Life insurance		34,688
		Expense Totals	265,214

Fund: 386 - Sheriff Department Grants	2023 Appropriations
Cost Center 3863 - Bulletproof Grant	Арргорпацопо
68510 Program expense	5,000
Expense Totals	5,000
Fund: 386 - Sheriff Department Grants Cost Center 3864 - DOJ Grant	2023 Appropriations
68510 Program expense Expense Totals	141,176 141,176
Salary and Wages Part-time Overtime Payroll Escrow Other Personnel Total Personnel Expenses Non-Personnel Expenses Grand Total Sheriff Department Grants Fund Budget	167,672 - 98,088 - 97,542 363,302 146,176 509,478

ACCOUNT	TITLE	
Fund: 387	Sheriff Auto Theft Unit	2023 Appropriations
Cost Center	3870 - Sheriff Auto Theft Grant	Appropriations
60100	Payroll-Full time	399,332
60200	Overtime	19,462
60320	Standby pay	1,144
60400	Educational incentive	2,316
60410	Clothing maintenance allowance	2,161
60490	Labor Contingencies	1,657
60600	FICA employer contribution	35,500
60610	IMRF employer contribution	80,904
60620	Workmen's compensation	32,517
60630	Unemployment	535
60650	Health & Life insurance	70,076
61000	Office supplies	682
61010	Postage and mailings	8,700
61200	Vehicle Supplies	47
61200-01	Vehicle supplies unleaded fuel	62,777
61200-04	Vehicle supplies licenses	6,937
61380	Uniforms	10,566
61900-02	Small capital purchases Office Furniture & Equipment	1,500
61900-03	Small capital purchases IT equipment	8,513
61900-04	Small capital purchases IT Software	16,160
61900-06	Small capital purchases communicatios equipment	2,622
62000	Training	3,000
62100	Travel	5,000
62210	Fees and Licenses	24
63150	Advisory & Consiting Services	8,000
63610	Maint. Contracts -office equipment	3,000
63770	Repair & maint-vehicles	46,628
65050	Rental expense	12,000
65150	Telephone	439
65150-01	Telephone-cellular communications	5,703
68500	Sub-grantee payments	1,505,000
68510	Program expenses	39,476
68510-05	Program expenses - Dispatching Services	15,114
	Expense Totals	2,407,492
	Salary and Wages	399,332
	Part-time	1. = .
	Overtime	19,462
	Payroll Escrow	
	Other Personnel	226,810
	Total Personnel Expenses	645,604
	Non-Personnel Expenses	1,761,888
	Grand Total Sheriff Auto Theft Grant Fund Budget	2,407,492

ACCOUNT	TITLE	
Fund: 450 - Bonds Payable Fund		2023 Appropriations
Cost Center 4500 - Bonds Payable		
85010 Principal 85020 Interest		1,345,000 551,572
85030 Fiscal Charges	Expense Totals	3,500 1,900,072
	Salary and Wages	~
	Part-time Overtime	7-
	Payroll Escrow Other Personnel	-
	Total Personnel Expenses Non-Personnel Expenses	1,900,072
	Grand Total Bonds Payable Fund Budget	1,900,072

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

ACCOUNT	TITLE	
Fund: 455 - Joint Use Bon	d Escrow Fund	2023 Appropriations
Cost Center 4550 - Joint U	se Bond Escrow	търгоришнено
85010 Principal 85020 Interest 85030 Fiscal charges		1,835,000 1,578,846 2,000
Tibbal sharges	Expense Totals	3,415,846
	Salary and Wages Part-time	1144
	Overtime	% -
	Payroll Escrow	a =
	Other Personnel _	=
	Total Personnel Expenses	·
	Non-Personnel Expenses _	3,415,846
	Grand Total Joint Use Bond Escrow Fund Budget	3,415,846

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

ACCOUNT	TITLE		
Fund: 500 - MidAmerica St Louis Airport Fund		2023 Appropriations	
Cost Center	5000 - MidAmerica Airport		180 (1 ■ 181 ■ California - 1 ■ Calaboratory Arcapiccal y Noccession
	Payroll-Full time		1,462,791
	Payroll-Part time		58,917
	Overtime		4,260
	Office expense		67,816
	Permits		3,965
	IT Parts & Supplies		177,814
	Contractual personnel		2,369,508
	Other contractual		1,901,028
	Advertising & marketing		344,850
	Maintenance contracts		227,875
	Repair & Maintenance		1,213,924
	Utilities	_	560,244
		Operating budget	8,392,992

Debt service	330,474
Major capital purchases-Building improvements	161,700
Major capital purchases-Office	5,000
Major capital purchases-IT	11,000
Major capital purchases-Equipment	1,218,798
Major capital purchases-Airport special projects	6,286,484
Capital budget	8,013,456
Expense Totals	16,406,448
Non-budget items (Not included in budget totals)	
Resale fuel - estimates	9,497,568
Grant funded projects reimbursements-Budgeted in Capital Replacement	47,460,472
Major capital purchases-Infrasturcture-Third-party projects	241,600
Infrastructure/expansion project - estimates(Cares funding)	3,900,000
Salary and Wages	1,462,791
Part-time	58,917
Overtime	4,260
Payroll Escrow	12 m
Other Personnel	-
Total Personnel Expenses	1,525,968
Non-Personnel Expenses	14,880,480
Grand Total MidAmerica St Louis Airport Fund Budget	16,406,448

NOTE: ENTERPRISE FUND - SUBJECT TO CHANGE BASED ON THE NEEDS OF THE AIRPORT

ACCOUNT	TITLE	
Fund: 550 -	Employee Medical Trust & Agency	2023 Appropriations
Cost Center	5500 - Employee Medical Trust & Agency	T
60100	Payroll-Full time	179,999
60110	Payroll-Part time	13,850
61010	Postage & mailings	100
61400-01	Program supplies Medical & dental	65,000
63090	Other professional services	14,000
63060	Medical and dental services	296,640
63100-03	Adminstrative services Medical	927,000
63100-04	Adminstrative services Vision	16,480
63100-05	Adminstrative services Dental	35,020
63150	Advisory & consulting services	56,650
70100-05	County insurance premiums Medical	803,400
70100-06	County insurance premiums Life	293,550
70200-03	Insurance claims Medical	10,300,000
70200-04	Insurance claims Prescriptions	2,884,000
70200-06	Insurance claims Dental	515,000
70400	OPEB Contribution	210,000
	Expense Tot	als 16,610,689
	Salary and Wage	es 179,999
	Part-tin	
	Overtin	
	Payroll Escro	ow -
	Other Personn	
	Total Personnel Expense	es 193,849
	Non-Personnel Expense	es 16,416,840
	Grand Total Employees Medical Trust & Agency Fund Budg	et 16,610,689
		9

NOTE: FLEXIBLE BUDGET - PROPRIETARY FUND SALARIES ONLY INCLUDED IN TOTAL OF ALL COUNTY BUDGETS -OTHER EXPENSES ALLOCATED WITHIN VARIOUS FUNDS

ACCOUNT		TITLE	
Fund: 570 -	SCC Unemployment Trust Fund		2023 Appropriations
Cost Center	5700 - SCC Unemployment Trust		Appropriations
60630	Unemployment insurance	_	200,000
		Expense Totals	200,000
		Salary and Wages	\$ 2
		Part-time	72
		Overtime	: :
		Payroll Escrow	X
		Other Personnel	855
		Total Personnel Expenses	· · · · · · · · · · · · · · · · · · ·
		Non-Personnel Expenses	200,000
	Gra	and Total Unemployment Trust Fund Budget	200,000

NOTE: FLEXIBLE BUDGET - PROPRIETARY FUND

ACCOUNT TITLE Fund: 980 - Intergovernmental Grants Dept				
			2023 Appropriations	
Cost Cente	Appropriations			
68510	Program expenses	_	21,316,554	
		Expense Totals	21,316,554	
		Salary and Wages	2,244,902	
		Part-time	198,900	
		Overtime	12 12 12 12 12 12 12 12 12 12 12 12 12 1	
		Payroll Escrow	9.■	
		Other Personnel	1,042,938	
		Total Personnel Expenses	3,486,740	
		Non-Personnel Expenses	17,829,814	
		Grand Total Intergovernmental Grants Dept Fund Budget	21,316,554	

NOTE: COMPONENT UNIT - FLEXIBLE BUDGET - GRANT FUNDED

ANNUAL APPROPRIATION JANUARY 1 - DECEMBER 31, 2023

Grand Total Of All County Funds

Salary and Wages	45,596,327
Part-time	1,729,046
Overtime	736,810
Payroll escrow	78,816
Other Personnel	17,081,673
Total Personnel Expenses	65,222,672
Non-Personnel Expenses	253,247,578
Grand Total Of All County Funds	318,470,250

Section 3

St. Clair County, Illinois

Payroll Positions by Department

2023

1001	GENERAL FUND-COUNTY BOARD GENERAL	2023
POSITION	TITLE	Appropriation
1001-100-01	County Board Chairman	95,899
1001-120-01	County Board Member #1	19,419
1001-120-02	County Board Member #2	19,419
1001-120-03	County Board Member #3	19,419
1001-120-04	County Board Member #4	19,419
1001-120-05	County Board Member #5	19,419
1001-120-06	County Board Member #6	19,419
1001-120-07	County Board Member #7	19,419
1001-120-08	County Board Member #8	19,419
1001-120-09	County Board Member #9	19,419
1001-120-10	County Board Member #10	19,419
1001-120-11	County Board Member #11	19,419
1001-120-12	County Board Member #12	19,419
1001-120-13	County Board Member #13	19,419
1001-120-14	County Board Member #14	19,419
1001-120-15	County Board Member #15	19,419
1001-120-16	County Board Member #16	19,419
1001-120-17	County Board Member #17	19,419
1001-120-18	County Board Member #18	19,419
1001-120-19	County Board Member #19	19,419
1001-120-20	County Board Member #20	19,419
1001-120-21	County Board Member #21	19,419
1001-120-22	County Board Member #22	19,419
1001-120-23	County Board Member #23	19,419
1001-120-24	County Board Member #24	19,419
1001-120-25	County Board Member #25	19,419
1001-120-26	County Board Member #26	19,419
1001-120-27	County Board Member #27	19,419
1001-120-28	County Board Member #28	19,419
1001-170-01	Commissioner-Liquor	4,800
1001-175-01	Commissioner-Merit	965
1001-175-02	Commissioner-Merit	965
1001-175-03	Commissioner-Merit	965
1001-175-04	Commissioner-Merit	965
1001-175-05	Commissioner-Merit	965
1001-350-01	Executive Secretary	61,532
221-2211	Executive Secretary-Allocated Metro Park (221-2211)	(21,536)
1001-651-01	Secretary-Merit Commission	2,600
1001-900-01	Part-time	58,658
		750,510

1002	GENERAL FUND-COUNTY BOARD ADMIN	2023
POSITION	TITLE	Appropriation
1002-150-01	Director-County Administration	164,543
940-9400	Director-County Administration - Allocated PBC	(15,253)
980-9800	Director-County Administration - Allocated IGD	(50,845)
1002-351-01	Executive Assistant	56,650
1002-380-02	Financial Analyst	89,610
	Part-time	55,200
	Part-time-Allocated PBC	(27,600)
		272,305
1010	GENERAL FUND-HUMAN RESOURCES	2023
POSITION	TITLE	Appropriation
5500-155-01	Allocated Director- County Human Resources	32,820
5500-295-01	Allocated Office Manager	25,862
5500-420-01	Allocated Assistant-Human Resources	17,146
		75,828
1015	GENERAL FUND-CENTRAL SERVICES	2023
POSITION	TITLE	Appropriation
1015-325-01	Garage Procurement and Services Manager	50,500
1015-325-02	Garage Procurement and Services Manager	85,000
1040-400-01	Accounting Clerk	41,565
1015-480-01	Clerk-Print Shop	33,546
1015-480-02	Clerk-Storeroom/mail	34,628
1015-615-01	Mechanic	49,955
1015-615-02	Mechanic	49,440
		344,634

1016	GENERAL FUND-INFORMATION TECHNOLOGY	2023
POSITION	TITLE	Appropriation
1016-155-01	Director-County IT	151,181
260-2600	Salaries Allocated To Court Automation Fund (260-2600)	(46,390)
261-2610	Salaries Allocated To Crt Doc Storage Fund (261-2610)	(6,726)
130-1300	Salaries Allocated to GIS (130-1300)	(7,559)
1016-270-01	Assistant Director -IT	105,060
130-1300	Salaries Allocated to GIS (130-1300)	(15,759)
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(35,017)
1016-295-01	Office Manager	51,942
1016-300-01	Supervisor-IT Help Desk	46,350
1016-390-01	Microsoft Engineer	78,795
1016-392-01	Network Security Engineer	89,301
1016-392-02	Network Security Engineer	48,888
1016-395-01	Programmer/Analyst	74,653
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(29,861)
1016-395-02	Programmer/Analyst	97,065
1016-395-03	Programmer/Analyst	49,992
1016-705-01	Technician-Computer	44,290
1016-705-03	Technician-Computer	34,628
5000-306-01	Supervisor-IT Operations Airport	66,950
5000-705-01	Technician-Computer Airport	65,000
SUMMARY ALL	AN THE CONTRACT CONTR	(00.010)
130-1300	Grand Total Salaries Allocated To GIS	(23,318)
260-2600	Grand Total Salaries Allocated To Court Automation	(111,268)
261-2610	Grand Total Salaries Allocated To Crt Document Storage	(6,726)
		862,783
1020	GENERAL FUND-MAPPING AND PLATTING	2023
POSITION	TITLE	Appropriation
1020-273-01	Assistant Director-Mapping	62,530
1020-412-01	Mapping Technician	48,000
1020-540-02	Customer Service Technician	41,150
		151,680

1021	GENERAL FUND-ZONING	2023
POSITION	TITLE	Appropriation
1021-155-01	Director-County Zoning	99,281
1021-177-01	Zoning Appeals Board	1,000
1021-177-02	Zoning Appeals Board	1,000
1021-177-03	Zoning Appeals Board	1,000
1021-177-04	Zoning Appeals Board	1,000
1021-177-05	Zoning Appeals Board	1,000
1021-177-06	Zoning Appeals Board	1,000
1021-177-07	Zoning Appeals Board	1,000
1021-405-01	Administrative Assistant	42,000
1021-410-01	Administrative Secretary	49,000
1021-480-01	Clerk	32,136
1021-480-02	Clerk	33,520
1021-580-01	Inspector-Housing	34,000
1021-580-03	Inspector-Housing	34,623
1021-580-04	Inspector-Housing	34,000
1021-581-02	Inspector-Housing	44,259
1021-582-01	Inspector-Electrical	41,200
1021-900-01	Part-time	40,000
		491,019
1030	GENERAL FUND-ANIMAL CONTROL	2023
POSITION	TITLE	Appropriation
1030-155-01	Director-County Animal Control	62,000
1030-270-01	Assistant Director	55,000
1030-430-01	Animal Control Officer	43,875
1030-430-02	Animal Control Officer	43,875
1030-430-02	Animai Control Officer	
1030-430-02	Clerk	31,688
ANY STREET, THE STREET, THE STREET, THE STREET, THE		
1030-480-01	Clerk	31,688 31,688 49,500
1030-480-01 1030-480-02	Clerk Clerk	31,688 31,688
1030-480-01 1030-480-02 1030-508-01	Clerk Clerk Coordinator-Animal Control	31,688 31,688 49,500 33,141 31,688
1030-480-01 1030-480-02 1030-508-01 1030-635-01	Clerk Clerk Coordinator-Animal Control Pound Master	31,688 31,688 49,500 33,141
1030-480-01 1030-480-02 1030-508-01 1030-635-01 1030-635-02	Clerk Clerk Clerk Coordinator-Animal Control Pound Master Pound Master	31,688 31,688 49,500 33,141 31,688
1030-480-01 1030-480-02 1030-508-01 1030-635-01 1030-635-02 1030-635-03	Clerk Clerk Coordinator-Animal Control Pound Master Pound Master Pound Master Pound Master	31,688 31,688 49,500 33,141 31,688 34,125

1040	GENERAL FUND-AUDITOR	2023
POSITION	TITLE	Appropriation
1040-103-01	County Auditor	101,435
1040-213-01	Chief Deputy-Auditor	105,724
1040-400-02	Accountant	67,763
246-2460	Accountant - Allocated Grant (246-2460)	(5,974)
385-3850	Accountant - Allocated Grant (385-3850)	(16,483)
1040-400-03	Accountant	75,338
1040-402-01	Accounting Clerk	55,599
1040-402-01	Accounting Clerk-Allocated Central Service	(26,034)
	<u> </u>	357,368
1045	GENERAL FUND-ASSESSOR	2023
POSITION	TITLE	Appropriation
1045-102-01	County Assessor	104,121
1045-212-01	Chief Deputy-Assessor	82,975
1045-300-01	Supervisor-Customer Service	64,725
1045-310-01	Supervisor-Field Crew	54,325
1045-480-01	Clerk-Customer Service	35,970
1045-480-03	Clerk-Customer Service	32,100
1045-480-04	Clerk-Customer Service	30,950
1045-480-05	Clerk-Customer Service	39,850
1045-510-01	Coordinator-Special Projects/Sales	42,250
1045-510-02	Coordinator-Farm Assessment	41,625
1045-570-01	Evaluator-Commerical/Industrial	51,100
1045-570-02	Evaluator-Commercial/Industrial	37,750
1045-570-03	Evaluator-Residential	48,750
1045-570-04	Evaluator-Residential	39,100
1045-570-05	Evaluator-Residential	31,900
1045-570-06	Evaluator-Residential	50,225
1045-570-07	Evaluator-Residential	41,175
1045-570-08	Evaluator-Residential	31,975
1045-570-10	Field Assessor-Residential	32,000
1045-575-03	Field Assessor-Residential	32,500
1045-575-04	Field Assessor-Residential	34,650
1045-575-05	Field Assessor-Residential	40,850
1045-575-06	Field Assessor-Residential	45,100
1045-575-07	Field Assessor-Residential	32,000
1045-575-08	Field Assessor-Residential	36,250
1045-575-09	Field Assessor-Residential	33,150
1045-900-01	Part-time	27,500
		1,174,866

1050	GENERAL FUND-BOARD OF REVIEW	2023
POSITION	TITLE	Appropriation
1050-104-01	Board of Review Member	49,210
1050-104-02	Board of Review Member	49,210
1050-104-03	Board of Review Member	49,210
1050-295-01	Office Manager	65,738
1050-480-01	Clerk	36,795
1050-480-02	Clerk	30,221
1050-480-04	Clerk	34,824
		315,208
1055	GENERAL FUND-RECORDER OF DEEDS	2023
POSITION	TITLE	Appropriation
1055-108-01	County-Recorder of Deeds	101,435
1055-218-01	Chief Deputy-Recorder of Deeds	68,714
1055-480-03	Clerk	34,006
1055-480-04	Clerk	34,815
		238,970
1060/1061	GENERAL FUND-TREASURER/COLLECTOR	2023
POSITION	TITLE	Appropriation
1060-112-01	County-Treasurer	104,121
1060-222-01	Chief Deputy-Treasurer	73,542
1060-410-01	Administrative Assistant	51,500
1060-480-02	Clerk	39,830
1060-480-03	Clerk	33,990
1060-480-04	Clerk	39,830
1060-500-01	Coordinator-Treasury	50,334
1060-500-02	Coordinator-Real Estate	19,116
1061-433-01	Cashier	45,125
1061-480-01	Clerk	45,900
1061-480-02	Clerk	39,830
1061-500-02	Coordinator-Cashier	61,800
1061-900-01	Part-time	20,611
		625,529

1065	GENERAL FUND-COUNTY CLERK	2023
POSITION	TITLE	Appropriation
1065-107-01	County Clerk	104,121
1065-213-01	Chief Deputy-County Clerk	78,532
1065-290-01	Manager-Elections	54,106
1065-300-02	Supervisor-Elections	68,814
1065-350-01	Executive Secretary	46,487
1065-351-01	Executive Assistant	66,135
1065-402-01	Accounting Clerk	49,063
1065-485-04	Clerk-Deputy	47,067
1065-485-05	Clerk-Deputy	38,638
1065-485-06	Clerk-Deputy	38,557
1065-485-07	Clerk-Deputy	31,518
1065-485-08	Clerk-Deputy	35,195
1065-485-09	Clerk-Deputy	30,900
1065-485-10	Clerk-Deputy	34,985
1065-485-11	Clerk-Deputy	36,561
1065-485-14	Clerk-Deputy	31,518
1065-485-15	Clerk-Deputy	30,900
	·	823,097
1066	GENERAL FUND-COUNTY CLERK ELECTIONS	2023
POSITION	TITLE	Appropriation
1066-999-01	Part-time Election Judge	199,100
		199,100
1070	GENERAL FUND-REG SUPT OF SCHOOLS	2023
POSITION	TITLE	Appropriation
1070-111-01	Superintendent of Schools	5,000
1070-286-01	Assistant Reg Supt of Schools	4,120
1070-335-01	Comptroller	86,882
1070-405-01	Administrative Assistant	59,594
1070-670-01	Specialist-Bus Drivers	48,071
1070-670-02	Specialist-GED	33,365
1070-670-03	Specialist-Teacher Certification	36,365
		273,397

POSITION 1075-110-01 1075-220-01 1075-295-01 1075-326-01 1075-361-01 1075-361-02	TITLE State's Attorney Chief Deputy-State's Attorney Office Manager Chief Investigator Assistant State's Attorney Assistant State's Attorney	Appropriation 195,360 123,085 57,678 62,830 94,760
1075-220-01 1075-295-01 1075-326-01 1075-361-01 1075-361-02	Chief Deputy-State's Attorney Office Manager Chief Investigator Assistant State's Attorney	123,085 57,678 62,830
1075-295-01 1075-326-01 1075-361-01 1075-361-02	Office Manager Chief Investigator Assistant State's Attorney	57,678 62,830
1075-326-01 1075-361-01 1075-361-02	Chief Investigator Assistant State's Attorney	62,830
1075-361-01 1075-361-02	Assistant State's Attorney	A331-15-47-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
1075-361-02		94 760
PROGRAMMENT AND	Assistant State's Attorney	3 4 ,700
4075 004 00	ricolotant Otato o rittorno y	61,800
1075-361-03	Assistant State's Attorney	62,000
1075-361-04	Assistant State's Attorney	92,700
1075-361-06	Assistant State's Attorney	80,855
1075-361-07	Assistant State's Attorney	92,700
1075-361-08	Assistant State's Attorney	60,000
1075-361-10	Assistant State's Attorney	77,000
1075-361-11	Assistant State's Attorney	72,251
1075-361-12	Assistant State's Attorney	60,000
1075-361-14	Assistant State's Attorney	66,000
1075-361-15	Assistant State's Attorney	96,037
1075-361-16	Assistant State's Attorney	68,184
1075-361-17	Assistant State's Attorney	77,000
1075-361-18	Assistant State's Attorney	62,000
1075-361-22	Assistant State's Attorney	60,000
1075-361-23	Assistant State's Attorney	12,360
1075-361-24	Assistant State's Attorney	60,000
1075-361-25	Assistant State's Attorney	67,000
1075-405-01	Administrative Assistant	55,051
1075-590-01	Investigator	73,130
1075-595-01	Legal Clerk	45,748
1075-595-02	Legal Clerk	42,125
1075-595-03	Legal Clerk	36,771
1075-595-04	Legal Clerk	32,569
1075-595-05	Legal Clerk	33,990
1075-595-06	Legal Clerk	37,035
1075-650-01	Receptionist	32,445
270-2700	Allocated to State's Atty Title IV-D (270-2700)	(27,972)
385-3850	Allocated to Redeploy (385-3850)	(22,500)
385-3850	Allocated to Redeploy (385-3850)	(11,300)
	Allocated To Other Funds	42,000
		2,130,692

1080	GENERAL FUND-CIRCUIT CLERK	2023
POSITION	TITLE	Appropriation
1080-105-01	County-Circuit Clerk	101,435
1080-215-01	Chief Deputy-Circuit Clerk	103,110
1080-295-01	Office Manager-Circuit Clerk	66,950
1080-295-01	Court System Administrator	56,650
1080-300-01	Supervisor-Probate	36,050
1080-300-03	Supervisor-Family	37,698
1080-300-04	Supervisor-Traffic	36,088
1080-300-05	Supervisor-Civil	40,085
1080-300-06	Superviosr-Felony & Juvenile	54,590
1080-305-01	Supervisor-Accounting	63,036
1080-402-01	Accounting Clerk	51,188
1080-402-02	Accounting Clerk	33,241
1080-485-01	Clerk-Deputy	30,900
1080-485-02	Clerk-Deputy	30,900
1080-485-03	Clerk-Deputy	37,408
1080-485-04	Clerk-Deputy	36,897
1080-485-05	Clerk-Deputy	33,906
1080-485-06	Clerk-Deputy	32,590
1080-485-07	Clerk-Deputy	34,271
1080-485-08	Clerk-Deputy	31,518
1080-485-09	Clerk-Deputy	35,965
1080-485-10	Clerk-Deputy	31,518
1080-485-11	Clerk-Deputy	31,518
1080-485-12	Clerk-Deputy	32,548
1080-485-13	Clerk-Deputy	31,518
1080-485-14	Clerk-Deputy	30,900
1080-485-15	Clerk-Deputy	31,951
1080-485-16	Clerk-Deputy	30,900
1080-485-17	Clerk-Deputy	31,518
1080-485-18	Clerk-Deputy	30,900
1080-485-19	Clerk-Deputy	30,900
1080-485-20	Clerk-Deputy	33,444
1080-485-21	Clerk-Deputy	36,771
1080-485-22	Clerk-Deputy	31,518
1080-486-01	Clerk-Deputy	30,900
1080-486-02	Clerk-Deputy	30,900
1080-486-03	Clerk-Deputy	30,900
1080-486-04	Clerk-Deputy	32,590
1080-486-05	Clerk-Court	36,706

1080	GENERAL FUND-CIRCUIT CLERK-CONTINUED	2023
POSITION	TITLE	Appropriation
1080-486-06	Clerk-Court	30,900
1080-486-08	Clerk-Court	36,470
1080-486-09	Clerk-Court	30,900
1080-486-10	Clerk-Court	30,900
1080-486-11	Clerk-Court	31,518
1080-486-12	Clerk-Court	30,900
1080-486-13	Clerk-Court	30,900
1080-486-14	Clerk-Court	30,900
1080-486-15	Clerk-Court	30,900
1080-486-16	Clerk-Court	34,935
1080-486-17	Clerk-Court	30,900
261-2610	Total Allocated to Court Document Storage	(408,056)
2012010	rotar / modulou to oburt Boournont Gtorage	1,504,443
1085	GENERAL FUND-JUDICIAL	2023
POSITION	TITLE	Appropriation
1085-350-01	Executive Secretary	41,121
268-2680	Allocated Law Library (268-2680)	(27,054)
1085-350-02	Executive Secretary	62,238
268-2680	Allocated Law Library (268-2680)	(15,759)
1085-351-01	Executive Assistant	69,140
1085-363-02	Attorney	14,814
1085-363-03	Attorney-Ad Litum	8,439
1085-363-04	Attorney-Ad Litum	7,373
1085-363-05	Attorney-Ad Litum	7,657
1085-363-06	Attorney-Ad Litum	8,438
1085-363-07	Attorney-Ad Litum	8,439
-		184,846
1086	GENERAL FUND-JURY COMMISSION	2023
POSITION	TITLE	Appropriation
1086-195-01	Commissioner-Jury	2,026
1086-195-03	Commissioner-Jury	2,026
1086-195-04	Commissioner-Jury	2,026
1086-302-01	Supervisor-Deputy	49,426
1086-900-01	Part-time	5,000
		60,504

1087	GENERAL FUND-PUBLIC DEFENDER	2023
POSITION	TITLE	Appropriation
1087-191-01	Public Defender	36,059
	Public Defender-Allocated Adult Redeploy (385-3850)	(1,751)
1087-230-01	Chief Assistant Public Defender	72,018
1087-350-01	Executive Secretary	49,701
1087-350-02	Executive Secretary	46,130
1087-360-01	Assistant Public Defender	48,500
1087-360-02	Assistant Public Defender	82,610
1087-360-03	Assistant Public Defender	5,253
1087-360-04	Assistant Public Defender	51,813
1087-360-05	Assistant Public Defender	12,040
1087-360-06	Assistant Public Defender	5,253
1087-360-07	Assistant Public Defender	12,220
1087-360-08	Assistant Public Defender	8,517
1087-360-09	Assistant Public Defender	5,253
1087-360-10	Assistant Public Defender	15,944
1087-360-11	Assistant Public Defender	12,040
1087-360-12	Assistant Public Defender	8,027
1087-360-13	Assistant Public Defender	4,460
1087-360-14	Assistant Public Defender	6,288
1087-360-15	Assistant Public Defender	6,209
1087-360-16	Assistant Public Defender	49,955
1087-360-17	Assistant Public Defender	52,955
1087-360-18	Assistant Public Defender	8,184
1087-360-19	Assistant Public Defender	5,717
1087-360-20	Assistant Public Defender	49,955
1087-590-01	Investigator	54,608
1087-900-01	Part-time	7,251
		715,209
1088	GENERAL FUND-PROBATION	2023
POSITION	TITLE	Appropriation
1088-295-01	Office Manager	55,494
385-3850	Office Manager-Allocated Adult Redeploy	(2,694)
1088-480-01	Clerk	47,038
1088-480-02	Clerk	33,568
1088-480-03	Clerk	33,568
1088-480-04	Clerk	50,594
1088-480-05	Clerk	38,404
1088-650-01	Receptionist	40,644
1088-910-01	Part-time over 600 hours	33,619
		330,235

1090	GENERAL FUND-E. ST. LOUIS ELECTION COMMISSION	2023
POSITION	TITLE	Appropriation
1090-130-01	Commissioner-ESL Election	4,200
1090-130-02	Commissioner-ESL Election	4,200
1090-130-03	Commissioner-ESL Election	4,200
1090-167-01	Exec Director-ESL Election	62,113
1090-270-01	Assistant Director	41,121
		115,834
1095	GENERAL FUND-CORONER	2023
POSITION	TITLE	Appropriation
1095-106-01	County-Coroner	101,435
1095-216-01	Chief Deputy-Coroner	56,000
1095-295-01	Office Manager	38,110
1095-355-01	Deputy-Coroner	43,210
1095-355-02	Deputy-Coroner	38,000
1095-355-03	Deputy-Coroner	42,242
1095-355-04	Deputy-Coroner	39,000
1095-355-05	Deputy-Coroner	38,000
	Deputy-Coroner-Allocated to Coroner Fund (295-2950)	(15,580)
1095-480-01	Clerk	31,930
		412,347
1100	GENERAL FUND-SHERIFF ADMINISTRATION	2023
POSITION	TITLE	Appropriation
1100-109-01	County-Sheriff	156,288
1100-219-01	Chief Deputy-Sheriff	99,532
1100-235-01	Undersheriff	109,696
1100-350-01	Executive Secretary	56,578
1100-402-01	Accounting Clerk	58,011
1100-435-01	Chief Process Server	36,771
1100-440-01	Clerk-Civil Process	30,207
1100-440-02	Clerk-Civil Process	30,207
1100-440-03	Clerk-Civil Process	37,276
1100-645-01	Process Server	37,276
1100-700-01	Technician-Evidence	41,403
387-3870	Technician-Evidence- Allocated to Auto Theft (387-3870)	(5,000)
		688,245

1102	GENERAL FUND-SHERIFF PATROL	2023
POSITION	TITLE	Appropriation
1102-340-01	Captain-Patrol	87,868
1102-342-01	Lieutenant-Patrol	99,356
1102-342-02	Lieutenant-Patrol	99,356
1102-345-01	Master Sgt-Patrol	98,342
1102-345-02	Master Sgt-Patrol	99,356
1102-345-03	Master Sgt-Patrol	98,342
1102-346-01	Sergeant-Patrol	92,616
1102-346-02	Sergeant-Patrol	92,616
1102-346-03	Sergeant-Patrol	92,616
1102-346-04	Sergeant-Patrol	92,616
1102-346-05	Sergeant-Patrol	92,616
1102-346-06	Sergeant-Patrol	92,616
1102-346-07	Sergeant-Patrol	88,328
1102-551-01	Deputy-Sheriff	72,227
1102-551-02	Deputy-Sheriff	72,227
1102-551-03	Deputy-Sheriff	75,696
1102-551-04	Deputy-Sheriff	72,227
1102-551-05	Deputy-Sheriff	74,422
1102-551-06	Deputy-Sheriff	72,227
1102-551-07	Deputy-Sheriff	81,817
1102-551-08	Deputy-Sheriff	81,415
1102-551-09	Deputy-Sheriff	88,083
1102-551-10	Deputy-Sheriff	88,083
1102-551-11	Deputy-Sheriff	74,422
1102-551-12	Deputy-Sheriff	85,443
1102-551-13	Deputy-Sheriff	81,817
1102-551-14	Deputy-Sheriff	72,227
1102-551-15	Deputy-Sheriff	85,036
1102-551-16	Deputy-Sheriff	74,914
1102-551-17	Deputy-Sheriff	80,609
1102-551-18	Deputy-Sheriff	88,083
1102-551-19	Deputy-Sheriff	86,257
1102-551-20	Deputy-Sheriff	75,696
1102-551-21	Deputy-Sheriff	81,415
1102-551-24	Deputy-Sheriff	85,443
1102-551-25	Deputy-Sheriff	74,914
1102-551-26	Deputy-Sheriff	71,515
1102-551-27	Deputy-Sheriff	72,227
1102-551-28	Deputy-Sheriff	75,696
1102-551-29	Deputy-Sheriff	85,443
1102-551-31	Deputy-Sheriff	72,227
1102-551-32	Deputy-Sheriff	85,443
1102-551-33	Deputy-Sheriff	81,011
1102-551-34	Deputy-Sheriff	72,227
1102-551-35	Deputy-Sheriff	72,227
	• •	3,739,360
1107	GENERAL FUND-CORRECTIONS	2023
POSITION	TITLE	Appropriation
1107-260-01	Superintendent-Jail	90,970

	COUNTY PATROLL POSITIONS BY DEPARTMENT	
1107-283-01	Asst Superintendent-Jail	90,383
1107-342-01	Lieutenant-Corrections	86,911
1107-342-03	Lieutenant-Corrections	86,911
1107-342-04	Lieutenant-Corrections	86,911
1107-346-01	Sergeant-Corrections-Jail	82,031
1107-346-02	Sergeant-Corrections-Jail	82,031
1107-346-03	Sergeant-Corrections-Jail	82,031
1107-346-04	Sergeant-Corrections-Jail	82,031
1107-346-05	Sergeant-Corrections-Jail	82,031
1107-346-06	Sergeant-Corrections-Jail	82,031
1107-346-07	Sergeant-Corrections-Jail	82,031
1107-346-08	Sergeant-Corrections-Jail	82,031
1107-346-09	Sergeant-Corrections-Jail	82,031
1107-411-01	Aide-Sheriff	31,200
1107-411-02	Aide-Sheriff	31,200
1107-411-04	Aide-Sheriff	31,200
1107-411-05	Aide-Sheriff	31,200
1107-411-06	Aide-Sheriff	31,200
1107-520-01	Correctional Officer-Jail	52,373
1107-520-01	Correctional Officer-Jail	65,797
1107-520-02	Correctional Officer-Jail	65,797
1107-520-03	Correctional Officer-Jail	78,498
A NOVEMBER ABOUT ON VIEW OF	AND	65,797
1107-520-05	Correctional Officer-Jail	
1107-520-06	Correctional Officer-Jail	66,453
1107-520-07	Correctional Officer-Jail	66,452
1107-520-08	Correctional Officer-Jail	65,797
1107-520-09	Correctional Officer-Jail	74,768
1107-520-10	Correctional Officer-Jail	67,788
1107-520-11	Correctional Officer-Jail	52,373
1107-520-12	Correctional Officer-Jail	52,373
1107-520-13	Correctional Officer-Jail	67,788
1107-520-14	Correctional Officer-Jail	75,883
1107-520-15	Correctional Officer-Jail	66,452
1107-520-16	Correctional Officer-Jail	73,326
1107-520-17	Correctional Officer-Jail	75,513
1107-520-18	Correctional Officer-Jail	67,788
1107-520-19	Correctional Officer-Jail	81,300
1107-520-20	Correctional Officer-Jail	66,452
1107-520-21	Correctional Officer-Jail	74,768
1107-520-22	Correctional Officer-Jail	75,139
1107-520-23	Correctional Officer-Jail	66,452
1107-520-24	Correctional Officer-Jail	73,684
1107-520-25	Correctional Officer-Jail	67,788
1107-520-27	Correctional Officer-Jail	65,796
1107	GENERAL FUND-CORRECTIONS-CONTINUED	2023
POSITION	TITLE	Appropriation
1107-520-29	Correctional Officer-Jail	71,561
1107-520-30	Correctional Officer-Jail	74,397
1107-520-33	Correctional Officer-Jail	75,513
1107-520-34	Correctional Officer-Jail	74,043

1402	ECONOMIC DEVELOPMENT TITLE	2023 Appropriation
		205,180
	Allocated General Fund-Data Processing	23,318
1300-395-01	Programmer/Analyst	88,502
1300-291-01	Manager-GIS	93,360
POSITION	TITLE	Appropriation
1300	GEOGRAPHIC INFORMATION SYSTEMS	2023
		4,793,741
1107-900-01	Part-time	20,300
1107-520-55	Correctional Officer-Jail	67,788
1107-520-54	Correctional Officer-Jail	66,452
1107-520-53	Correctional Officer-Jail	70,159
1107-520-52	Correctional Officer-Jail	65,796
1107-520-51	Correctional Officer-Jail	75,139
1107-520-50	Correctional Officer-Jail	66,452
1107-520-49	Correctional Officer-Jail	75,139
1107-520-48	Correctional Officer-Jail	67,118
1107-520-47	Correctional Officer-Jail	75,139
1107-520-46	Correctional Officer-Jail	67,788
1107-520-45	Correctional Officer-Jail	81,300
1107-520-44	Correctional Officer-Jail	66,452
1107-520-41	Correctional Officer-Jail	75,139
1107-520-40	Correctional Officer-Jail	66,452
1107-520-39	Correctional Officer-Jail	81,300
1107-520-38	Correctional Officer-Jail	52,373
1107-520-37	Correctional Officer-Jail Correctional Officer-Jail	64,560
1107-520-36 1107-520-37	Correctional Officer-Jail	52,373 66,452
1107-520-35	Correctional Officer-Jail	65,796

1500	TORT LIABILITY	2023
POSITION	TITLE	Appropriation
1500-363-01	Attorney	19,000
1500-363-02	Attorney	19,000
1500-363-04	Attorney	92,700
100-1075	Allocated State's Attorney (100-1075)	(13,905)
1500-900-01	Part-time	97,690
5500-155-01	Allocated Director-County Human Resources(550-5500)	37,024
5500-295-01	Allocated Office Manager(550-5500)	4,053
5500-420-01	Allocated Assistant-Human Resources(550-5500)	2,482
5500-351-01	Allocated Executive Assistant (550-5500)	22,936
i i		280,980
1701	METROLINK SECURITY- STATE'S ATTORNEY	2023
POSITION	TITLE	Appropriation
1700-361-01	Assistant State Attorney	18,500
		18,500
1703	METROLINK SECURITY-SHERIFF	2023
POSITION	TITLE	Appropriation
POSITION 1700-342-01	TITLE Master Sergeant	Appropriation 98,342
POSITION 1700-342-01 1700-346-01	TITLE Master Sergeant Sergeant-Patrol	Appropriation 98,342 92,615
POSITION 1700-342-01 1700-346-01 1700-346-02	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol	Appropriation 98,342 92,615 92,615
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727
POSITION 1700-342-01 1700-346-01 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06 1700-551-07	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949
POSITION 1700-342-01 1700-346-01 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06 1700-551-07 1700-551-08	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06 1700-551-07 1700-551-08 1700-551-09	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06 1700-551-07 1700-551-08 1700-551-09 1700-551-10	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515 71,515 71,515 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-05 1700-551-06 1700-551-07 1700-551-08 1700-551-09 1700-551-10 1700-551-11	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515 71,515 71,515 71,515 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-04 1700-551-05 1700-551-06 1700-551-07 1700-551-08 1700-551-09 1700-551-10	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515 71,515 71,515 71,515 71,515 71,515
POSITION 1700-342-01 1700-346-01 1700-346-02 1700-551-01 1700-551-02 1700-551-03 1700-551-05 1700-551-06 1700-551-07 1700-551-08 1700-551-09 1700-551-10 1700-551-11	TITLE Master Sergeant Sergeant-Patrol Sergeant-Patrol Deputy-Sheriff Deputy-Sheriff	Appropriation 98,342 92,615 92,615 85,036 71,515 71,515 86,665 88,083 90,727 72,949 71,515 71,515 71,515 71,515 71,515

1750	DISPATCHING SERVICES	2023
POSITION	TITLE	Appropriation
1035-295-01	Office Manager	46,680
253-2530	Allocated-Office Manger	(23,340)
1035-315-01	Supervisor-Telecom	63,670
1035-315-03	Supervisor-Telecom	81,624
253-2530	Allocated-Supervisor-Telecom	(40,812)
1035-315-04	Supervisor-Telecom	57,876
1035-315-05	Supervisor-Telecom	63,670
1035-710-01	Telecommunicator	57,876
1035-710-02	Telecommunicator	58,734
1035-710-03	Telecommunicator	57,876
1035-710-04	Telecommunicator	58,734
1035-710-05	Telecommunicator	57,876
1035-710-06	Telecommunicator	57,876
1035-710-07	Telecommunicator	57,876
1035-710-08	Telecommunicator	57,946
1035-710-09	Telecommunicator	57,876
1035-710-10	Telecommunicator	57,876
1035-710-11	Telecommunicator	57,876
1035-710-12	Telecommunicator	59,669
1035-710-13	Telecommunicator	58,734
1035-710-14	Telecommunicator	57,876
1035-710-15	Telecommunicator	58,785
1035-710-16	Telecommunicator	58,642
1035-710-17	Telecommunicator	57,946
1035-710-18	Telecommunicator	57,946
1035-710-19	Telecommunicator	57,876
1035-710-20	Telecommunicator	58,642
1035-710-21	Telecommunicator	57,876
1035-710-22	Telecommunicator	57,876
1035-710-23	Telecommunicator	58,642
1035-710-24	Telecommunicator	57,876
1035-710-25	Telecommunicator	57,876
1035-710-26	Telecommunicator	57,876
1035-710-27	Telecommunicator	57,876
1035-710-28	Telecommunicator	58,642
1035-902-01	Part-time-911	150,000
253-2530	Allocated Director- County EMA - 911	65,756
		2,094,202

2090	HIGHWAY ADMINISTRATION	2023
POSITION	TITLE	Appropriation
2090-160-01	Superintendent of Highways	144,667
2090-245-01	Director-Engineering Design	102,706
2090-245-02	Director-Engineering Const	105,059
2090-285-01	Assistant Supt of Highways	125,021
2090-295-01	Office Manager	63,860
2090-382-01	Engineer-Civil	78,795
2090-382-02	Engineer-Civil	78,795
2090-382-03	Engineer-Civil	78,795
2090-410-01	Aid-Hwy Engineering	70,843
2090-410-02	Aid-Hwy Engineering	62,830
2090-410-04	Aid-Hwy Engineering	62,830
2090-410-05	Aid-Hwy Engineering	62,830
2090-410-06	Aid-Hwy Engineering	59,187
2090-440-01	Clerk	36,140
2090-651-01	Secretary	35,000
2090-700-01	Technician-Survey	56,000
2090-700-02	Technician-Hwy Instruments	42,449
2090-900-01	Part-time	50,000
		1,315,807

2091	HIGHWAY MAINTENANCE	2023
POSITION	TITLE	Appropriation
2091-261-01	Superintendant-Hwy Maint	73,585
2091-308-01	Supervisor-Hwy Maint	65,558
2091-308-03	Supervisor-Hwy Maint	71,021
2091-560-01	Equipment Operator-Hwy	62,180
2091-560-02	Equipment Operator-Hwy	62,180
2091-560-03	Equipment Operator-Hwy	62,180
2091-560-04	Equipment Operator-Hwy	60,663
2091-560-05	Equipment Operator-Hwy	62,180
2091-560-06	Equipment Operator-Hwy	62,180
2091-560-07	Equipment Operator-Hwy	62,180
2091-560-08	Equipment Operator-Hwy	62,180
2091-560-09	Equipment Operator-Hwy	62,180
2091-560-10	Equipment Operator-Hwy	62,180
2091-560-11	Equipment Operator-Hwy	62,180
2091-560-12	Equipment Operator-Hwy	62,180
2091-560-13	Equipment Operator-Hwy	62,180
2091-600-01	Maintenance-Assistant	52,845
2091-605-01	Maintenance-Vehicles	66,280
2091-605-02	Maintenance-Vehicles	66,280
2091-605-03	Maintenance-Traffic Signs	62,180
2091-605-04	Maintenance-Highway	48,749
2091-605-05	Maintenance-Highway	48,749
2091-605-06	Maintenance-Highway	55,773
2091-605-07	Maintenance-Highway	48,749
2091-605-08	Maintenance-Highway	48,749
2091-605-09	Maintenance-Highway	55,773
2091-605-10	Maintenance-Highway	48,749
2091-605-11	Maintenance-Highway	55,773
2091-605-12	Maintenance-Highway	48,749
2091-605-13	Maintenance-Highway	48,749
2091-605-14	Maintenance-Highway	48,749
2091-605-15	Maintenance-Highway	55,774
2091-605-16	Maintenance-Highway	48,749
2091-605-17	Maintenance-Highway	48,749
2091-605-18	Maintenance-Highway	48,749
2091-605-19	Maintenance-Highway	48,749
2091-605-20	Maintenance-Highway	48,749
2091-900-01	Part-time	50,000
		2,171,402

RECORDER'S ESCROW	2023
TITLE	Appropriation
Administrative Assistant	54,298
Cashier	39,639
Clerk-Deputy	34,006
Clerk-Deputy	53,156
Clerk-Deputy	34,007
	215,106
METRO-EAST PARK & RECREATION	2023
TITLE	Appropriation
Director-County Parks	50,525
Maintenance-Parks	32,136
Part-time	25,000
Executive Secretary-Allocated General Fund (100-1002)	21,536
	129,197
VETERANS ASSISTANCE	2023
TITLE	Appropriation
Director-Veterans Assistance	95,000
Executive Secretary/Counselor	62,000
Veterans Service Officer	65,000
Veterans Service Officer	62,000
Part-time	2,340
	286,340
	TITLE Administrative Assistant Cashier Clerk-Deputy Clerk-Deputy Clerk-Deputy Clerk-Deputy METRO-EAST PARK & RECREATION TITLE Director-County Parks Maintenance-Parks Part-time Executive Secretary-Allocated General Fund (100-1002) VETERANS ASSISTANCE TITLE Director-Veterans Assistance Executive Secretary/Counselor Veterans Service Officer Veterans Service Officer

2400	COUNTY HEALTH	2023
POSITION	TITLE	Appropriation
2400-165-01	Exec Director-County Health	133,450
2400-241-01	Deputy Director	94,639
2400-242-01	Director-Administration	3,476
2400-242-02	Director-Inf Dis Prevention	69,649
2400-242-03	Director-Pers Health Service	65,100
2400-242-04	Director-Env. Programs	76,378
2400-242-05	Director-Clinical Services	71,594
2400-291-01	Manager	57,625
2400-291-02	Manager	57,625
2400-291-03	Manager	64,012
2400-291-04	Manager	57,625
2400-291-05	Manager	57,625
2400-291-11	Manager-Medical	57,625
2400-291-13	Manager-Medical	57,625
2400-291-14	Manager-Medical	57,625
2400-363-01	Attorney	6,856
2400-397-01	Systems Technician	63,377
2400-400-01	Accountant	42,137
2400-400-03	Accountant	39,805
2400-402-01	Accounting Clerk	30,794
2400-402-01	Accounting Clerk	32,736
2400-402-03	Accounting Clerk	30,228
2400-465-01	Case Worker	43,189
2400-465-02	Case Worker	34,955
2400-465-03	Case Worker	34,535
2400-465-05	Case Worker	34,726
2400-465-08	Case Worker	40,852
2400-480-04	Clerk-Clinic	37,171
2400-480-05	Clerk-Clinic	29,350
2400-480-06	Clerk-Clinic	32,848
2400-480-07	Clerk-Clinic	32,865
2400-505-01	Coordinator-Technical	44,287
2400-505-02	Coordinator-Technical	48,850
2400-505-03	Coordinator-Health Programs	40,036
2400-505-04	Coordinator-Health Programs	40,833
2400-505-05	Coordinator-Health Programs	41,132
2400-505-06	Coordinator-Health Programs	48,850
2400-505-07	Coordinator-Health Programs	40,834
2400-505-08	Coordinator-Health Programs	39,562
2400-505-09	Coordinator-Health Programs	41,760
2400-505-10	Coordinator-Health Programs	43,956
2400-505-11	Coordinator-Health Programs	50,434
2400-505-12	Coordinator-Health Programs	45,195
2400-505-13	Coordinator-Health Programs	44,287
2400-505-14	Coordinator-Health Programs	40,010
2400-506-01	Coordinator-Health Medical	48,317
2400	COUNTY HEALTH-CONTINUED	2023
POSITION	TITLE	Appropriation
2400-585-01	Inspector-Health	32,620

0400 005 04		
2400-625-01	Nurse-Public Health	43,000
2400-625-02	Nurse-Public Health	54,700
2400-625-04	Nurse-Public Health	54,700
2400-625-05	Nurse-Public Health	54,700
2400-625-09	Nurse-Public Health	54,700
2400-625-10	Nurse-Public Health	54,700
2400-625-11	Nurse-Public Health	39,075
2400-626-01	Nurse-LPN	44,287
2400-626-02	Nurse-LPN	44,287
2400-651-01	Secretary	38,379
2400-651-02	Secretary	41,338
2400-675-01	Specialist-Envrionmental	44,314
2400-675-02	Specialist-Envrionmental	54,700
2400-675-03	Specialist-Envrionmental	54,700
2400-675-04	Specialist-Envrionmental	46,900
2400-675-05	Specialist-Envrionmental	46,900
2400-675-06	Specialist-Envrionmental	44,530
2400-900-01	Part-time	79,395
2400-905-01	Part-time-Medical	59,333
2400-910-01	Part-time over 600	77,881
	THE STREET OF TH	64,428
2400-920-01	Part-time Nurse over 600	07,720
2400-920-01	Part-time Nurse over 600	3,336,007
2410	LANDFILL SURCHARGE	
		3,336,007
2410	LANDFILL SURCHARGE	3,336,007 2023 Appropriation 113,300
2410 POSITION	LANDFILL SURCHARGE TITLE	3,336,007 2023 Appropriation
2410 POSITION	LANDFILL SURCHARGE TITLE	3,336,007 2023 Appropriation 113,300 113,300
2410 POSITION 2410-900-01	LANDFILL SURCHARGE TITLE Part-time	3,336,007 2023 Appropriation 113,300 113,300
2410 POSITION 2410-900-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation
2410 POSITION 2410-900-01 2450 POSITION	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health	3,336,007 2023 Appropriation 113,300 2023 Appropriation 107,671 53,023 62,471 35,000
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02 246-2460	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health Exec Director-Mental Health Exec Director-Mental Health	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000 (10,622)
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02 246-2460	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health Exec Director-Mental Health Exec Director-Mental Health	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000 (10,622) 6,000
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02 246-2460 2450-900-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health Exec Director-Mental Health Part-time	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000 (10,622) 6,000 253,543
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02 246-2460 2450-900-01	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health Exec Director-Mental Health Part-time PUBLIC HEALTH GRANTS-REDEPLOY MENTAL HEALTH	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000 (10,622) 6,000 253,543 2023 Appropriation 3,216
2410 POSITION 2410-900-01 2450 POSITION 2450-165-01 2450-405-01 2450-507-01 2450-507-02 246-2460 2450-900-01 2460 POSITION	LANDFILL SURCHARGE TITLE Part-time MENTAL HEALTH TITLE Exec Director-Mental Health Administrative Assistant Coordinator-Mental Health Coordinator-Mental Health Exec Director-Mental Health Part-time PUBLIC HEALTH GRANTS-REDEPLOY MENTAL HEALTH TITLE	3,336,007 2023 Appropriation 113,300 113,300 2023 Appropriation 107,671 53,023 62,471 35,000 (10,622) 6,000 253,543 2023 Appropriation

2530	EMERGENCY TELEPHONE SYSTEM	2023
POSITION	TITLE	Appropriation
2530-160-01	Exec Director-Emergency Telephone	131,511
175-1750	Director- County EMA - Allocated Dispatching Services	(65,756)
2530-672-01	Specialist-911 Data Base	52,531
2530-672-03	Specialist-Sr Wireless Comm	73,479
2530-672-04	Specialist-Systems	35,298
2530-672-05	Specialist-Sr 911 Systems	40,629
2530-672-06	Specialist-Systems	71,393
2530-672-08	Specialist-Support Service	52,531
175-1750	Supervisor-Telecom- Allocated (175-1750)	40,812
175-1750	Office Manager - Allocated (175-1750)	23,340
2530-900-01	Part-time	10,000
		465,768
2600	COURT AUTOMATION	2023
POSITION	TITLE	Appropriation
2600-395-01	Programmer/Analyst	88,763
2600-395-02	Programmer/Analyst	84,048
2600-395-03	Programmer/Analyst	73,542
2600-395-04	Programmer/Analyst	66,950
2600-440-01	Clerk-Data Entry	31,518
2600-440-02	Clerk-Data Entry	34,583
2600-440-03	Clerk-Data Entry	38,110
2600-900-01	Part-time	38,462
100-1016	Total Salaries Allocated from (100-1016)	111,268
	7	567,244
2610	COURT DOCUMENT STORAGE	2023
POSITION	TITLE	Appropriation
2610-300-01	Supervisor-Records	40,596
2610-485-01	Clerk-Deputy	30,900
2610-485-02	Clerk-Deputy	31,518
2610-485-03	Clerk-Deputy	30,900
2610-485-04	Clerk-Deputy	34,583
2610-485-05	Clerk-Deputy	34,583
2610-485-06	Clerk-Deputy	30,900
2610-485-07	Clerk-Deputy	30,900
2610-485-08	Clerk-Deputy	30,900
2610-485-09	Clerk-Deputy	30,900
100-1080	Total Salaries Allocated Circuit Clerk (100-1080)	408,056
100-1016	Allocated-Director-IT (100-1016)	6,726
44/331 5 (2005) 3 (566)		741,462

2640	CIRCUIT CLERK TITLE IV-D	2023
POSITION	TITLE	Appropriation
2640-302-01	Supervisor-Child Support	45,216
2640-485-01	Clerk-Deputy	50,242
2640-485-02	Clerk-Deputy	30,900
		126,358
2650	MAINTENANCE & CHILD SUPPORT	2023
POSITION	TITLE	Appropriation
2650-485-01	Clerk-Deputy	30,000
		30,000
2680	LAW LIBRARY	2023
POSITION	TITLE	Appropriation
2680-337-01	Librarian	45,136
100-1085	Allocated General Fund (100-1085)	27,054
100-1085	Allocated General Fund (100-1085)	15,759
		87,949
2690	BAILIFF FUND	2023
POSITION	TITLE	Appropriation
2690-325-01	Chief Bailiff	48,925
	Bailiff	0-0
	Dallill	37,277
2690-425-01	Bailiff	
2690-425-01 2690-425-02	and the graph of the state of t	37,277
2690-425-01 2690-425-02 2690-425-05	Bailiff	37,277 37,277
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11	Bailiff Bailiff	37,277 37,277 37,277
2690-425-01 2690-425-02 2690-425-05 2690-425-07	Bailiff Bailiff Bailiff	37,277 37,277 37,277 37,277
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12	Bailiff Bailiff Bailiff Bailiff	37,277 37,277 37,277 37,277 37,277
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13	Bailiff Bailiff Bailiff Bailiff Bailiff	37,277 37,277 37,277 37,277 37,277 37,277
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13 2690-425-14	Bailiff	37,277 37,277 37,277 37,277 37,277 37,277 41,581
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13 2690-425-14 2690-425-15	Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff	37,277 37,277 37,277 37,277 37,277 37,277 37,277 41,581 75,173
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13 2690-425-14 2690-425-15 2690-520-01	Bailiff	37,277 37,277 37,277 37,277 37,277 37,277 41,581 75,173
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13 2690-425-14 2690-425-15 2690-520-01 2690-520-02	Bailiff Correctional Officer	37,277 37,277 37,277 37,277 37,277 37,277 41,581 75,173
2690-425-01 2690-425-02 2690-425-05 2690-425-07 2690-425-11 2690-425-12 2690-425-13 2690-425-14	Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Bailiff Correctional Officer Correctional Officer	37,277 37,277 37,277 37,277 37,277 37,277 37,277 41,581 75,173 64,539 123,472 727,079

2700	STATE'S ATTY TITLE IV-D	2023
POSITION	TITLE	Appropriation
2700-300-01	Supervisor	44,497
2700-361-01	Assistant State's Attorney	60,000
2700-361-02	Assistant State's Attorney	62,690
2700-361-03	Assistant State's Attorney	61,000
2700-590-01	Investigator	51,869
2700-590-02	Investigator	49,440
2700-595-01	Legal Clerk	37,866
2700-595-02	Legal Clerk	37,072
2700-595-03	Legal Clerk	37,728
2700-595-04	Legal Clerk	37,072
100-1075	Allocated General Fund (100-1075)	28,349
		507,583

2852	PROBATION SALARIES	2023
POSITION	TITLE	Appropriation
1088-192-01	Director-Probation	98,721
1088-232-01	Deputy Director-Probation	94,555
1088-232-02	Deputy Director-Probation	91,773
1088-312-01	Supervisor-Probation	69,357
1088-312-02	Supervisor-Probation	79,860
1088-312-04	Supervisor-Probation	69,544
1088-312-05	Supervisor-Probation	76,950
1088-312-06	Supervisor-Probation	85,771
1088-640-01	Probation Officer	56,973
1088-640-02	Probation Officer	47,275
1088-640-03	Probation Officer	44,497
1088-640-04	Probation Officer	73,712
1088-640-05	Probation Officer	63,891
1088-640-06	Probation Officer	59,183
1088-640-07	Probation Officer	66,426
1088-640-08	Probation Officer	47,538
1088-640-09	Probation Officer	56,205
1088-640-10	Probation Officer	59,073
1088-640-11	Probation Officer	60,288
1088-640-12	Probation Officer	57,959
1088-640-13	Probation Officer	43,200
1088-640-14	Probation Officer	63,365
1088-640-15	Probation Officer	57,298
1088-640-16	Probation Officer	75,200
1088-640-17	Probation Officer	44,497
1088-640-18	Probation Officer	53,014
1088-640-19	Probation Officer	47,538
1088-640-20	Probation Officer	59,929
1088-640-21	Probation Officer	52,133
1088-640-22	Probation Officer	44,497
1088-640-23	Probation Officer	72,206
1088-640-24	Probation Officer	64,935
1088-640-25	Probation Officer	56,860
1088-640-26	Probation Officer	49,796
1088-640-27	Probation Officer	61,078
1088-640-28	Probation Officer	47,538
1088-640-29	Probation Officer	47,538
		2,300,173

2900	DETENTION HOME	2023
POSITION	TITLE	Appropriation
2900-190-01	Superintendant-Detention Home	91,774
2900-282-01	Asst Supt-Detention Home	73,599
2900-312-01	Supervisor-Detention Home	58,645
2900-312-02	Supervisor-Detention Home	61,078
2900-312-03	Supervisor-Detention Home	58,645
2900-312-04	Supervisor-Detention Home	58,645
2900-521-01	Correctional Officer-Det Home	44,497
2900-521-02	Correctional Officer-Det Home	44,497
2900-521-03	Correctional Officer-Det Home	44,497
2900-521-05	Correctional Officer-Det Home	44,497
2900-521-06	Correctional Officer-Det Home	53,637
2900-521-08	Correctional Officer-Det Home	44,497
2900-521-09	Correctional Officer-Det Home	44,497
2900-521-10	Correctional Officer-Det Home	51,806
2900-521-11	Correctional Officer-Det Home	45,148
2900-521-13	Correctional Officer-Det Home	44,497
2900-521-15	Correctional Officer-Det Home	44,497
2900-521-16	Correctional Officer-Det Home	46,503
2900-521-17	Correctional Officer-Det Home	44,497
2900-521-18	Correctional Officer-Det Home	59,539
2900-521-19	Correctional Officer-Det Home	44,497
2900-521-21	Correctional Officer-Det Home	47,898
2900-521-22	Correctional Officer-Det Home	44,497
2900-521-23	Correctional Officer-Det Home	44,497
2900-521-24	Correctional Officer-Det Home	47,898
2900-651-01	Secretary	47,417
2900-900-01	Part-time	42,000
2900-910-01	Part-time over 600 hours	18,000
		1,396,196
2950	CORONER FUND	2023
POSITION	TITLE	Appropriation
1095-355-05	Allocated-Deputy-Coroner (100-1090)	15,580
1093-333-03	Anocated-Deputy-Coloner (100-1090)	15,580
3300	COMMISSARY	2023
POSITION	TITLE	Appropriation
3300-411-01	Aide-Sheriff	41,200
0000-411-01	Aldo-Ollollii	41,200
		11,200

	COUNTY FAIROLE FOSITIONS BY DEFARTMENT	
3500	VICTIM WITNESS	2023
POSITION	TITLE	Appropriation
3500-365-01	Advocate	24,958
		24,958
3550	DOMESTIC VIOLENCE	2023
POSITION	TITLE	Appropriation
3550-365-01	Advocate	48,924
		48,924
3701	STOP GRANT-PROBATION	2023
POSITION	TITLE	Appropriation
3700-640-01	Probation Officer	56,864
		56,864
3702	STOP GRANT-STATE'S ATTORNEY	2023
POSITION	TITLE	Appropriation
3700-361-01	Assistant State's Attorney	66,000
3700-361-02	Assistant State's Attorney	68,000
3700-361-03	Assistant State's Attorney	66,000
	i ississimi e inte e i interne,	200,000
3703	STOP GRANT-SHERIFF	2023
POSITION	TITLE	Appropriation
3700-551-01	Deputy-Sheriff	85,850
3700-551-02	Deputy-Sheriff	73,678
		159,528
3830	ACCESS AND VISITATION GRANT	2023
POSITION	TITLE	Appropriation
100-1085	Executive Assistant-Allocated General Fund (100-1085)	3,621
		3,621
3841	SMART PROSECUTION GRANT	2023
POSITION	TITLE	Appropriation
2372-500-01	Coordinator-Juvenile Justice	72,100
	Coordinator-Juvenile Justice-Allocated General Fund(100-1075)	(27,100
		45,000
3842	JUDICIAL GRANTS-JUVENILE JUSTICE COUNCIL	2023
POSITION	TITLE	Appropriation
2372-500-01	Coordinator-Juvenile Justice	29,165
_3.2 000 01	Containate Cavorino Cacino	29,165

3850	PUBLIC SAFETY GRANTS-ADULT REDEPLOY	2023
POSITION	TITLE	Appropriation
2371-640-03	Probation Officer	47,538
2371-640-04	Probation Officer	60,290
2371-640-05	Probation Officer	63,558
100-1040	Accountant-Allocated General Fund (100-1040)	16,483
100-1075	State's Attorney-Allocated General Fund (100-1075)	22,500
100-1075	State's Attorney-Allocated General Fund (100-1075)	11,300
100-1087	Public Defender- Allocated General Fund (100-1087)	1,751
100-1088	Probation Office Manager-Allocated General Fund (100-1088)	2,694
		226,114
3862	SCHOOL RESOURCE GRANT	2023
POSITION	TITLE	Appropriation
3862-551-01	Deputy-Sheriff	86,257
3862-551-02	Deputy-Sheriff	81,415
	000	167,672
3870	SHERIFF AUTO THEFT GRANT	2023
POSITION	TITLE	Appropriation
3870-242-01	Director-Auto Theft Unit	93,890
3870-351-01	Executive Assistant	46,223
3870-361-01	Assistant State's Attorney	80,855
3870-551-01	Deputy-Sheriff	85,036
3870-551-02	Deputy-Sheriff	88,328
100-1100	Technican-Evidence-Allocated General Fund (100-1100)	5,000
		399,332

5000	MIDAMERICA AIRPORT	2023
POSITION	TITLE	Appropriation
5000-200-02	Director-Airport	157,590
5000-210-01	Building Maintenance Supervisor	61,800
5000-232-01	Airport Operations Specialists	54,114
5000-240-01	Director of Finance	110,313
5000-270-01	Assistant Director-Airport	113,300
5000-261-01	Superintedant-Airport Maint	71,154
5000-291-01	Manager-FBO	85,000
5000-308-01	Supervisor-Airport Maintenance	65,678
5000-343-01	Director-Engineering/Planning	108,481
5000-350-01	Adminstrative Assistant	50,000
5000-351-01	Executive Assistant	76,010
5000-351-02	Executive Assistant	54,335
5000-382-01	Engineer-Airport	57,783
5000-400-01	Accountant	85,000
5000-605-01	Maintenance-Airport	47,604
5000-605-02	Maintenance-Airport	45,760
5000-605-03	Maintenance-Airport	47,133
5000-608-01	Maintenance-HVAC	56,259
5000-608-02	Maintenance-HVAC	56,259
5000-615-01	Mechanic	59,218
5000-900-01	Part-time	58,917
		1,521,708

5500	EMPLOYEE MEDICAL TRUST & AGENCY	2023
POSITION	TITLE	Appropriation
5500-155-01	Director-County Human Resources	102,676
100-1010	Salaries Allocated To General Fund Human Resources	(32,820)
150-1500	Salaries Allocated To Tort Liability Fund	(37,024)
5500-295-01	Office Manager	78,086
100-1010	Salaries Allocated To General Fund Human Resources	(25,862)
150-1500	Salaries Allocated To Tort Liability Fund	(4,053)
5500-351-01	Executive Assistant	40,000
150-1500	Salaries Allocated To Tort Liability Fund	(22,936)
5500-420-01	Assistant-Human Resources	48,000
100-1010	Salaries Allocated To General Fund Human Resources	(17,146)
150-1500	Salaries Allocated To Tort Liability Fund	(2,482)
5500-420-03	Assistant-Human Resources	53,560
5500-900-01	Part-time	13,850
Summary Alloc	ations:	
100-1010	Total Salaries Allocated To General Fund Human Resources(1010)	(75,828)
150-1500	Total Salaries Allocated To Tort Liability Fund	(66,495)
	•	193,849

9800	INTERGOVERNMENTAL GRANTS	2023
POSITION	TITLE	Appropriation
9800-155-01	Director-IGD	142,140
9800-242-01	Director-Finance	88,577
9800-291-01	Manager-Program	77,251
9800-291-03	Manager-Program	94,616
9800-291-06	Manager-Program	73,573
9800-291-08	Manager-Program	84,057
9800-300-01	Supervisor-Case Management	63,304
9800-400-02	Accountant	67,463
9800-400-03	Accountant	75,764
9800-410-01	Administrative Assistant	76,869
9800-459-01	Business Service Representative	65,045
9800-480-01	Clerk-Data Entry	47,283
9800-480-03	Clerk	54,863
9800-480-04	Clerk	38,925
9800-580-01	Inspector-Housing	44,187
9800-581-01	Inspector-Energy	44,187
9800-581-03	Inspector-Energy	45,071
9800-581-04	Inspector-Energy	46,423
9800-651-07	Secretary	42,203
9800-670-01	Specialist-Case Management	47,039
9800-670-02	Specialist-Case Management	46,196
9800-670-03	Specialist-Case Management	47,039
9800-670-04	Specialist-Case Management	48,330
9800-670-05	Specialist-Case Management	46,196
9800-670-06	Specialist-Case Management	38,162
9800-670-07	Specialist-Case Management	46,196
9800-670-08	Specialist-Case Management	49,294
9800-670-09	Specialist-Case Management	55,234
9800-670-10	Specialist-Case Management	53,775
9800-670-11	Specialist-Client Relations	38,162
9800-670-12	Specialist-Contracts	40,170
9800-670-13	Specialist-Contracts	55,641
9800-670-14	Specialist-Contracts	55,252
9800-670-20	Specialist-Social Services	34,145
9800-670-21	Specialist-Social Services	39,517
9800-670-22	Specialist-Social Services	34,176
9800-670-26	Specialist-Verification	34,827
9800-670-28	Specialist-Verification	34,145
9800-670-29	Specialist-Program	42,079
9800-670-30	Specialist-Program Monitoring	38,162
100-1002	Allocated Director-County Administration (100-1002)	49,364
9800-910-01	Part-time over 600 hours	198,900
		2,443,802

ST CLAIR COUNTY ANNUAL APPROPRIATION OCTOBER 1, 2022 - SEPTEMBER 30, 2023

Account	Title	Appropriation

Fund-County Flood Prevention Fund

Expenditures

Contractual	1,000,000.00
Bond Repayment	3,000,000.00
Auditing Services	2,000.00
Operating Supplies	1,000.00
Construction	16,361,000.00
Contingencies	2,262,635.00

Total County Flood Prevention Fund Expenditure Budget 22,626,635.00