

**St. Clair County, Illinois**

**2023**

**Anticipated Revenues  
Revenue Appropriations  
and  
Budget**



**Members of the Finance Committee**

**Marty Crawford, Chairman**

**Lonnie Mosley, Assistant Chairman**

**John Coers**

**Steve Gomric**

**Sue Gruberman**

**Jana Moll**

**C. Richard Vernier**

**MARK A. KERN, CHAIRMAN**

**ST. CLAIR COUNTY BOARD**

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### **SECTION III**

County Payroll Positions By Department

# Section 1

## **St. Clair County, Illinois Appropriation Ordinance Revenue Summary Statement of Position 2023**

**ORDINANCE NO. 22-1274**

ANNUAL APPROPRIATION ORDINANCE OF THE COUNTY OF ST. CLAIR, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

WHEREAS, the Finance Committee of the County Board of St. Clair County, Illinois, has determined the attached schedule of appropriations to be known as the Annual Appropriation Ordinance for the County of St. Clair, State of Illinois, for the fiscal year beginning January 1, 2023 and ending December 31, 2023.

NOW THEREFORE BE IT ORDAINED by the County Board of St. Clair County, Illinois, on the 30<sup>th</sup> day of November 2022, that:

SECTION 1: The respective amounts for the purposes therein specified, or so much thereof as may be authorized by law, as may be needed, and the same are hereby appropriated for the corporate purposes of St. Clair County as specified from the respective following fund/cost centers:

Access and Visitation	Jury Commission
American Rescue Plan Fund	Landfill Surcharge Fund
Animal Control	Law Library
Assessor	Lease Payable Fund
Auditor	Maintenance & Child Support
Auto Theft Grant	Mapping & Platting
Bailiff Fund	Matching Tax Fund
Board of Review	Mental Health
Bonds Payable	Mental Health Court Fund
Bridge Fund	Mental Health Grants
Capital Replacement	Metro-East Park & Recreation
CASA	Metro Link Security
Central Services	Mid America St. Louis Airport
Children's Advocacy Center Fund	Motor Fuel Tax Fund
Circuit Clerk	Pet Population
Circuit Clerk Title IV-D	Probation
Civil Defense Emergency Fund	Probation Grants
Commissary	Probation Services
Coroner	Public Defender
Coroner's Fund	Recorder of Deeds
County Board Administration	Recorder's Escrow Fund
County Board General	SA Records Automation
County Clerk	Sale In Error Fund
County Clerk Elections	Sheriff Administration
County Clerk Grants	Sheriff's Asset Forfeiture Program
County Drug Traffic Prevention	Sheriff's DUI Program
County Health	Sheriff's Department Grants
Court Automation Fund	Sheriff Jail
Court Document Storage Fund	Sheriff Patrol
Custody Exchange Fund	Social Security Fund

Detention Home Fund Dispatching Services Domestic Violence Advocate ESL Election Commission Economic Development Electronic Citation Emergency Management Agency 9-1-1 Emergency Telephone System Employee Medical Trust & Agency Foreclosure Mediation Fund Geographic Information Systems Highway Equipment Trust Fund Highway Fund Highway Payroll Highway Special Projects Fund Human Resources Information Technology Intergovernmental Grants Dept. Illinois Municipal Retirement Fund Jail Medical Fund Joint Use Bond Escrow Fund Judicial	Special Grants State's Attorney State's Attorney ACCS Fund State's Attorney Grants State's Attorney Programs State's Attorney Title IV-D Fund Stop Grant – Probation Stop Grant - Sheriff Stop Grant –State's Attorney Superintendent of Schools Tort Liability Township Bridge Fund Township Motor Fuel Tax Fund Treasurer (Collector) Trustee Demolition Fund – ESL Trustee Demolition Fund – W. Park Unemployment Trust Veterans Assistance Commission Victim Witness Grant Fund Zoning
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**SECTION 2: INCONSISTENT ORDINANCES REPEALED.** All Ordinances or parts of other Ordinances in conflict with the provisions of this Ordinance shall to the extent of the conflict be and are hereby repealed, provided that nothing herein shall in any way excuse or prevent prosecution or any previous or existing violation or any Ordinance superseded hereby.

**SECTION 3: SAVING CLAUSE.** Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed by this Ordinance, nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

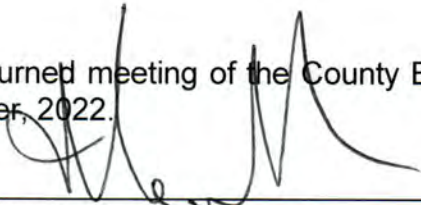
**SECTION 4: PASSAGE AND PUBLICATION.** This Ordinance shall be in full force and effect from and after its passage and publication by the County Clerk as provided by law.



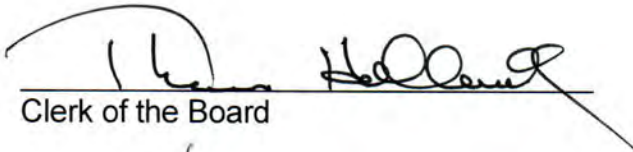
**ORDINANCE NO.** 22-1274

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APPROVED AND ADOPTED at an adjourned meeting of the County Board of St. Clair County, State of Illinois, this 30<sup>th</sup> day of November, 2022.

  
\_\_\_\_\_  
County Board Chairman

ATTEST:

  
\_\_\_\_\_  
Clerk of the Board

REVIEWED BY:

  
\_\_\_\_\_  
State's Attorney

  
\_\_\_\_\_  
Director of Administration

**PRESENTED BY:**

Ray Masley  
Scott Lemaire  
Arthur McCaffrey  
Michael O'Connell  
R. Sordley  
Art

Judiciary Committee

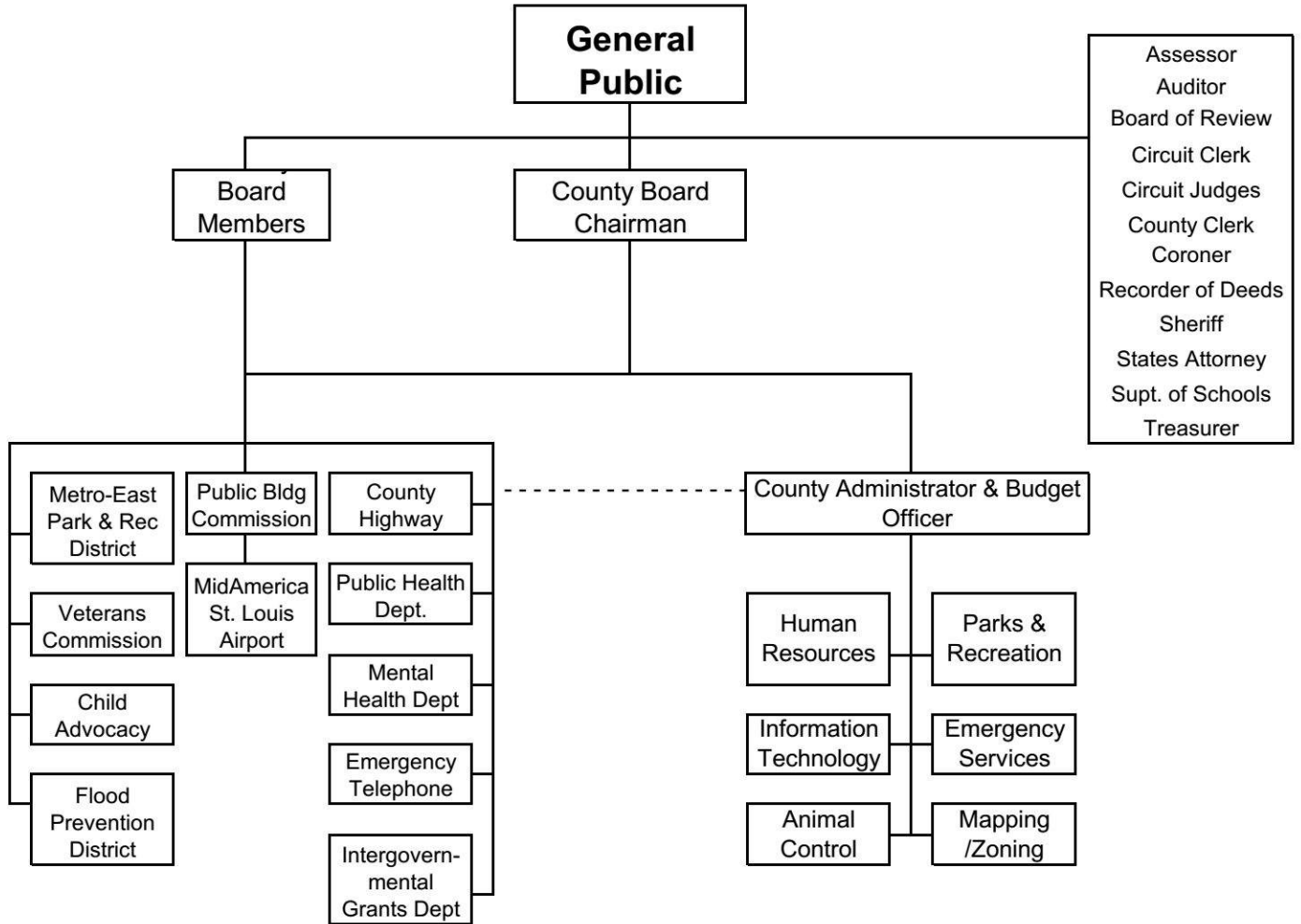
**APPROVED BY:**

Mary Crocker  
John Lee  
Ray Masley  
Sam  
Jana

Finance Committee

\*Recommended by committees on November 28, 2022 at their respective committee meeting.

# St. Clair County, Illinois Organizational Chart



# APPROPRIATION PROCEDURES

The rules listed below will apply to the 2023 Appropriation.

1. The Finance Committee will approve Requests for Budget Adjustment when such requests call for transfers from:
  1. Full-time personnel line items to part-time personnel line items.
  2. Non-personnel line items to non-personnel items.
  3. Personnel line items to non-personnel line items.
2. The Finance Committee WILL NOT approve Requests for Budget Adjustment when such requests call for transfers from:
  1. Non-personnel line items to personnel line items.
  2. From part-time to create new line items for a full-time employee or to full-time line items.
3. The part-time line item will be used for temporary positions. Fringe benefits will not be paid on part-time positions, unless otherwise specified by ordinance.
4. Full-time individuals will only be transferred to other full-time job slots if such transfer will result in a permanent promotion or demotion. All personnel budget adjustments will be accomplished by transferring money to the appropriate personnel line item.
5. Only one person may occupy an appropriated full-time position. A position is considered occupied until the current person is terminated by Human Resources and all papers are processed.
6. Line items listed as "Other Personnel" cannot be transferred to any other line item unless authorized by the Finance Committee.
7. Requests for Budget Adjustment must be received in the Office of Administration by the second Thursday preceding the monthly County Board meeting in order to be acted upon at that monthly County Board Meeting.
8. Grants received by any office that requires matching funds, including salaries, fringes, or support costs, will not be sanctioned unless approved by the Finance Committee prior to commencement.
9. No County General or other funds will be authorized to extend employment of grant supported employees.

10. All contingency funds created for the purpose of grant-funded programs cannot be expended until a valid grant agreement is executed by both parties or the County Board agrees to the expenditures.
11. Employees cannot be transferred from a non-general fund cost center to a general fund cost center for purposes of making payroll or paying overtime/benefits unless approved by the Finance Committee before such a transfer occurs.
12. Because the County Clerk, Public Health, Sheriff and Zoning Offices administer two funds within their collective offices, transfers between the two office funds will be permitted. All other transfer rules still apply.

Adopted by the St. Clair County Board on November 30, 2022.

**Schedule of County Cash and Investments  
December 31, 2021**

All cash and investments, including pooled and fiduciary accounts and blended component unit are as follows:

	Government-wide Statement of Net Position	Fiduciary Funds Statement of Net Position	Total
Cash	\$7,259,527	\$7,470,430	\$14,729,957
Investments	36,731,790	7,075,920	43,807,710
Pooled cash and investments	186,966,475	308,532	187,275,007
	<u>\$230,957,792</u>	<u>\$14,854,882</u>	<u>\$245,812,674</u>

Investments, pooled and non-pooled, held by the County are summarized below:

	Fair Value	Maturity
Certificates of deposit - non-negotiable	\$11,599,168	0 - 6 months
Certificates of deposit - non-negotiable	14,076,244	7 - 12 months
CDARS	1,034,018	0 - 6 months
CDARS	1,408,419	7 - 12 months
Insured Cash Sweep (ICS)	40,030,458	current
Money markets	16,262,039	current
Investments held by brokers/dealers:		
Certificates of deposit – negotiable	\$1,922,232	0 - 6 months
Certificates of deposit – negotiable	244,397	7 - 12 months
Certificates of deposit – negotiable	1,943,957	1 - 3 years
Certificates of deposit – negotiable	3,850,080	3 - 5 years
Money Market-government funds	4,633,394	current
Corporate Bonds	3,864,927	1 - 3 years
Corporate Bonds	627,935	3 - 5 years
Treasury Notes	3,514,210	0 - 6 months
Treasury Notes	0	7 - 12 months
Treasury Notes	47,295,600	1 - 3 years
Treasury Notes	2,575,690	3 - 5 years
Investments in Illinois Funds Investment Pool	64,288,341	current
	<u>219,171,109</u>	
Component Unit-Flood Prevention District	19,857,359	
Primary Government	<u>\$ 199,313,750</u>	

Restricted investments - OPEB

Investments held by brokers/dealers:

U.S. Treasury money market	\$ 168,519	current
Certificates of Deposit	228,947	7 - 12 months
Corporate Notes	50,138	current
Corporate Notes	417,355	1 - 3 years
Corporate Notes	1,338,126	3+ years
Mutual funds-international	629,430	current
Equity securities	2,321,229	current
Mutual funds	793,885	current
Fixed Income Domestic preferred stock	24,970	current
Traded real estate	81,980	current
	<u>\$ 6,054,579</u>	

**COMBINED SCHEDULE OF REVENUES AND EXPENDITURES**  
**Governmental Funds\***  
**For the year ended December 31, 2021**  
**Budgetary (Cash) Basis**

**Revenues**

Property taxes	\$ 44,169,587
Sales tax	14,400,339
State income tax	7,201,145
Personal property replacement tax	4,628,984
Pari-mutuel tax	23,841
Motor fuel tax	7,809,198
Other taxes	302,393
Revenue from federal/state agencies	42,651,070
Revenue from local agencies	3,325,502
Licenses, permits, fines, fees, and services	32,201,333
Earnings on investments	503,290
Miscellaneous revenues	134,707
	<u>\$ 157,351,389</u>

**Expenditures**

General government	\$ 49,433,976
Public safety	30,549,628
Judicial	8,606,097
Public health	11,948,666
Transportation	8,814,646
Debt service	5,784,440
	<u>\$ 115,137,453</u>

\*Governmental funds include the General, Special Revenue and Debt Service fund types.

**ST. CLAIR COUNTY, ILLINOIS**  
**Statement of Net Position**  
**December 31, 2021**

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Grants Department	Flood Prevention
<b>ASSETS</b>					
Current assets					
Cash	\$ 1,813,309	\$ 5,446,218	\$ 7,259,527	\$ 2,453,070	\$ -
Equity in cash and investment pool	186,639,640	-	186,639,640	-	19,857,359
Investments	34,560,962	1,703,113	36,264,075	-	-
Funds held in trust	-	546,015	546,015	-	-
Accounts receivable	17,718,001	6,827,648	24,545,649	962,211	1,941,297
Taxes receivable (net)	44,212,885	-	44,212,885	-	-
Revolving/forgivable loans receivable	-	-	-	1,379,411	-
Interest receivable	115,767	-	115,767	-	14,116
Internal balances	8,710,292	(8,710,292)	-	-	-
Note receivable (payable) - current	242,504	(42,504)	200,000	-	-
Inventory	476,664	618,893	1,095,557	-	-
Other assets	-	-	-	94,254	-
Prepaid expenditures	954,688	-	954,688	-	-
Total current assets	<u>295,444,712</u>	<u>6,389,091</u>	<u>301,833,803</u>	<u>4,888,946</u>	<u>21,812,772</u>
Restricted assets					
Equity in cash and investment pool	-	326,835	326,835	-	-
Investments	208,540	259,175	467,715	-	-
Accounts receivable	-	2,575	2,575	-	-
Interest receivable	-	814	814	-	-
Deposits	-	9,347	9,347	-	-
Total restricted assets	<u>208,540</u>	<u>598,746</u>	<u>807,286</u>	<u>-</u>	<u>-</u>
Noncurrent assets					
Revolving/forgivable loans receivable	-	-	-	1,192,670	-
Note receivable (payable)	1,482,770	(82,770)	1,400,000	-	-
Net OPEB asset	1,824,356	50,163	1,874,519	78,802	-
Net pension asset	45,787,869	1,933,852	47,721,721	2,944,620	-
Capital assets	<u>147,231,847</u>	<u>126,267,874</u>	<u>273,499,721</u>	<u>1,399</u>	<u>-</u>
Total noncurrent assets	<u>196,326,842</u>	<u>128,169,119</u>	<u>324,495,961</u>	<u>4,217,491</u>	<u>-</u>
Deferred outflows of resources					
Deferred outflows on refinancing	1,900,009	16,396,684	18,296,693	-	-
Deferred outflows related to OPEB	109,907	(102)	109,805	1,315	-
Deferred outflows related to pensions	<u>11,360,452</u>	<u>49,716</u>	<u>11,410,168</u>	<u>68,521</u>	<u>-</u>
Total outflows of resources	<u>13,370,368</u>	<u>16,446,298</u>	<u>29,816,666</u>	<u>69,836</u>	<u>-</u>
Total assets and deferred outflows of resources	<u>\$ 505,350,462</u>	<u>\$ 151,603,254</u>	<u>\$ 656,953,716</u>	<u>\$ 9,176,273</u>	<u>\$ 21,812,772</u>



**ST. CLAIR COUNTY, ILLINOIS**  
**Statement of Net Position**  
**(continued)**  
**December 31, 2021**

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Grants Department	Flood Prevention
<b>LIABILITIES</b>					
Current liabilities					
Accounts payable	\$ 5,825,918	\$ 1,918,032	\$ 7,743,950	\$ 663,980	\$ 1,943,297
Accrued salaries	2,504,237	36,451	2,540,688	88,491	-
Accrued payroll related costs	4,229,369	78,946	4,308,315	172,693	-
Accrued interest	87,511	423,519	511,030	-	-
Funds held in escrow	56,962	4,365	61,327	26,524	-
Insurance claims	3,073,946	-	3,073,946	-	-
Unearned income	17,170,363	91,084	17,261,447	337,216	-
Debt certificates - current	340,000	185,000	525,000	-	-
General obligation bonds - current	-	1,800,000	1,800,000	-	-
Revenue bonds - current	85,000	900,000	985,000	-	-
Obligations under capital lease-current	390,358	22,623	412,981	-	-
Revolving/forgivable loans liability	-	-	-	1,379,411	-
Total current liabilities	<u>33,763,664</u>	<u>5,460,020</u>	<u>39,223,684</u>	<u>2,668,315</u>	<u>1,943,297</u>
Noncurrent liabilities					
Debt certificates	-	519,354	519,354	-	-
Debt certificates	2,395,000	2,249,098	4,644,098	-	-
General obligation bonds payable	-	56,065,000	56,065,000	-	-
Limited obligation revenue bonds	24,655,000	-	24,655,000	-	-
Revenue bonds	10,853,714	8,455,000	19,308,714	-	-
Obligations under capital lease-equipment	1,624,490	-	1,624,490	-	-
Revolving/forgivable loans liability	-	-	-	1,192,670	-
Insurance claims	1,721,400	-	1,721,400	-	-
Total noncurrent liabilities	<u>41,249,604</u>	<u>67,288,452</u>	<u>108,538,056</u>	<u>1,192,670</u>	<u>-</u>
Total liabilities	<u>75,013,268</u>	<u>72,748,472</u>	<u>147,761,740</u>	<u>3,860,985</u>	<u>1,943,297</u>
Deferred inflows of resources					
Deferred taxes and related fees	46,081,204	-	46,081,204	-	-
Deferred inflows related to OPEB	1,040,725	18,032	1,058,757	39,111	-
Deferred inflows related to pensions	54,097,633	1,460,481	55,558,114	2,319,940	-
	<u>101,219,562</u>	<u>1,478,513</u>	<u>102,698,075</u>	<u>2,359,051</u>	<u>-</u>
Total liabilities and deferred inflows of resources	<u>176,232,830</u>	<u>74,226,985</u>	<u>250,459,815</u>	<u>6,220,036</u>	<u>1,943,297</u>
<b>NET POSITION</b>					
Net investment in capital assets	128,771,100	80,263,744	209,034,844	1,399	-
Restricted	178,721,071	589,399	179,310,470	1,488,768	19,869,475
Unrestricted	21,625,461	(3,476,874)	18,148,587	1,466,070	-
Total net position	<u>\$ 329,117,632</u>	<u>\$ 77,376,269</u>	<u>\$ 406,493,901</u>	<u>\$ 2,956,237</u>	<u>\$ 19,869,475</u>

## **Debt Maturities**

### Highway Bonds

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2023	1,330,000	567,798	1,897,798
2024	1,345,000	551,572	1,896,572

### 911 Debt Certificates

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2023	355,000	122,915	477,915
2024	370,000	106,763	476,763

### 911 Capital Leases

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2023	343,247	51,513	394,760
2024	355,432	39,328	394,760

### Governmental Capital Lease Obligations

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>	<u>O&amp;M</u>
2023	103,221	336,433	439,654	12,095,865
2024	104,430	333,226	437,656	12,097,863

### Airport Bonds & Debt Certificates

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2023	2,020,000	1,680,721	3,700,721
2024	2,060,000	1,637,242	3,697,242

### Airport Capital Lease Obligations

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2023	920,862	219,023	1,139,885
2024	945,375	194,872	1,140,247

**St Clair County, Illinois**  
**Estimated Revenues/Expenditures for the year ending December 31, 2022**

Fund	Revenues			Expenditures	Transfers-in (out)
	Taxes	Fees	Other		
Fund 100 - General Fund	33,424,225	14,553,246	1,403,521	37,998,183	(3,321,129)
Fund 116 - Working Cash Fund	-	-	5,365	-	-
Fund 117 - Personal Property Replacement	7,430,556	-	-	-	(2,592,292)
Fund 130 - Geographic Information Systems	-	363,003	2,154	491,169	-
Fund 140 - Pari-Mutuel Betting Fund	409,033	22,250	-	533,278	-
Fund 150 - Tort Liability Fund	4,993,900	54,162	437,483	4,000,000	-
Fund 160 - Capital Replacement Fund	-	-	16,608,766	32,000,000	1,930,000
Fund 170 - Metrolink Security Fund	-	2,340,309	-	2,340,309	-
Fund 175 - Dispatching Services	-	2,382,983	235	2,818,664	-
Fund 180 - States Attorney Programs	-	32,407	104	-	-
Fund 190 - Payroll Escrow Fund	-	-	61,170	-	-
Fund 200 - County Highway Fund	2,683,300	80,007	40,266	2,000,000	-
Fund 201 - Bridge Fund	112,968	-	56,788	360,000	-
Fund 202 - Matching Tax Fund	1,443,115	-	36,037	250,000	-
Fund 203 - Motor Fuel Tax Fund	9,700,530	11,840	72,197	5,300,000	(2,000,000)
Fund 205 - Highway Special Projects Fund	-	-	95,928	500,000	-
Fund 206 - Highway Equipment Trust Fund	-	1,068,794	4,277	995,000	-
Fund 207 - Township Motor Fuel Tax Fund	1,928,078	-	12,589	1,750,000	-
Fund 208 - Township Bridge Fund	260,000	-	1,757	260,000	-
Fund 210 - Lease Payable Fund	13,346,520	5,000	12,828	13,064,330	-
Fund 211 - Social Security Fund	2,027,300	-	625,268	3,300,000	-
Fund 212 - Illinois Municipal Retirement	3,931,600	-	808,763	5,800,000	1,092,292
Fund 215 - Sale In Error Fund	-	375,000	3,300	450,000	(283,219)
Fund 216 - Indemnity Fund	-	140,000	-	-	(263,710)
Fund 217 - Recorder's Escrow Fund	-	386,704	2,920	450,000	-
Fund 218 - Trustee Demolition Fund	-	-	865,053	1,000,000	-
Fund 221 - Metro-East Park & Recreation	-	21,008	1,499,745	1,000,000	-
Fund 225 - Veterans Assistance Fund	420,560	-	3,266	375,000	-
Fund 236 - County Clerk Grants Fund	-	180,347	105,553	239,305	97,058
Fund 237 - Special Grants Fund	-	727,149	20,226	734,000	-
Fund 240 - County Health Fund	646,550	499,944	5,554,201	6,200,000	-
Fund 241 - Landfill Surcharge Fund	-	445,898	8,872	501,800	-
Fund 245 - Mental Health Fund	2,845,500	-	19,294	3,000,000	-
Fund 246 - Mental Health Grants	-	-	561,616	738,861	-
Fund 250 - Civil Defense Emergency Fund	-	-	2,001,629	1,000,000	-
Fund 251 - American Rescue Plan Fund	-	-	25,395,861	500,000	-
Fund 253 - Emergency Telephone System	-	4,053,171	30,262	3,663,799	-
Fund 257 - Pet Population Fund	-	39,655	279	30,000	-
Fund 260 - Court Automation Fund	-	901,433	14,123	600,000	-
Fund 261 - Court Document Storage Fund	-	895,658	13,426	790,000	-
Fund 262 - Electronic Citation Fund	-	78,088	2,927	25,000	-
Fund 264 - Circuit Clerk Title IV-D Fund	-	-	40,005	90,000	50,000
Fund 265 - Maintenance & Child Support Fund	-	53,620	1,084	75,000	(50,000)
Fund 266 - Foreclosure Mediation Fund	-	51,500	364	50,000	-
Fund 267 - Custody Exchange Fund	-	275,636	545	500,000	-
Fund 268 - Law Library Fund	-	432,134	5,596	160,000	-
Fund 269 - Bailiff Fund	-	1,124,500	1,690	900,000	-

Fund	Revenues			Expenditures	Transfers-in (out)
	Taxes	Fees	Other		
Fund 270 - States Atty Title IV-D Fund	-	-	677,378	1,202,615	-
Fund 272 - CASA	-	473	16	5,000	-
Fund 273 - Children's Advocacy Center Fund	77,870	-	177	72,785	-
Fund 275 - ACCS States Attorney Fund	-	50	48	10,000	-
Fund 277 - SA Records Automation Fund	-	3,313	568	10,000	-
Fund 278 - SA Forfeiture Fund	-	31,956	1,256	125,000	-
Fund 285 - Probation Services Fund	-	1,242,936	1,615,101	2,734,000	(17,927)
Fund 286 - Mental Health Court Fund	-	10,887	291	20,000	-
Fund 290 - Detention Home fund	584,280	30,182	1,301,160	1,962,253	-
Fund 295 - Coroner's Fund	-	46,650	358	48,500	-
Fund 300 - County Drug Traffic Prevention	-	8,176	8	4,000	-
Fund 305 - Sheriff's DUI Fund	-	6,439	28	10,000	-
Fund 306 - Transportation Fund	-	500	5	-	-
Fund 315 - Sheriff's Asset Forfeiture Fund	-	120,920	1,617	260,000	-
Fund 330 - Commissary Fund	-	302,964	2,184	306,828	-
Fund 335 - Jail Medical Fund	-	12,928	18	15,000	-
Fund 350 - Victim Witness Grant Fund	-	-	47,025	83,929	7,000
Fund 355 - Domestic Violence Advocate Fund	-	-	85,378	206,267	14,000
Fund 370 - STOP Grant	-	-	400,185	619,564	20,000
Fund 383 - Judicial Grants	-	-	37,289	56,725	-
Fund 384 - State's Attorney Grants	-	-	314,490	370,305	-
Fund 385 - Probation Grants	-	-	427,133	788,269	-
Fund 386 - Sheriff Grants	-	-	356,212	536,735	17,927
Fund 387 - Auto Theft Grant	-	-	2,106,924	1,975,314	-
Fund 450 - Bonds Payable Fund	-	-	5,874	1,897,798	2,000,000
Fund 455 - Joint use Bond Escrow Fund	-	-	54,404	3,414,081	-
Fund 500 - MidAmerica St Louis Airport Fund	40,803	14,545,691	43,862	17,784,961	3,300,000
Fund 550 - Employee Medical Trust & Agency	-	12,985,667	936,611	16,053,784	-
Fund 570 - SCC Unemployment Trust Fund	-	24,597	784	50,000	-

**St Clair County, Illinois**  
**Estimated Revenues/Expenditures for the year ending December 31, 2023**

Fund	Revenues			Appropriations	Transfers-in (out)
	Taxes	Fees	Other		
Fund 100 - General Fund	30,883,500	12,972,265	661,504	41,310,337	(3,201,000)
Fund 116 - Working Cash Fund	-	-	6,000	-	-
Fund 117 - Personal Property Replacement	3,500,000	-	-	-	(12,514,500)
Fund 130 - Geographic Information Systems	-	378,000	2,000	546,921	-
Fund 140 - Pari-Mutuel Betting Fund	298,000	22,000	-	542,972	-
Fund 150 - Tort Liability Fund	5,170,200	55,000	400,350	6,843,429	-
Fund 160 - Capital Replacement Fund	-	-	65,003,000	65,000,000	12,000,000
Fund 170 - Metrolink Security Fund	-	2,057,412	-	2,057,412	-
Fund 175 - Dispatching Services	-	1,800,000	420,250	2,850,002	-
Fund 180 - States Attorney Programs	-	30,000	120	172,000	-
Fund 190 - Payroll Escrow Fund	-	-	151,700	-	-
Fund 200 - County Highway Fund	2,783,500	26,060	82,150	4,848,900	-
Fund 201 - Bridge Fund	119,388	100	38,110	1,997,000	-
Fund 202 - Matching Tax Fund	1,466,700	-	50,100	3,640,000	-
Fund 203 - Motor Fuel Tax Fund	7,980,000	1,000	50,000	12,016,690	(2,000,000)
Fund 205 - Highway Special Projects Fund	-	-	31,500	7,500,000	-
Fund 206 - Highway Equipment Trust Fund	-	905,000	1,200	1,170,000	-
Fund 207 - Township Motor Fuel Tax Fund	1,880,000	-	11,600	6,532,474	-
Fund 208 - Township Bridge Fund	-	-	261,200	260,000	-
Fund 210 - Lease Payable Fund	14,068,410	4,000	10,000	13,675,403	-
Fund 211 - Social Security Fund	2,143,000	-	630,200	3,300,000	-
Fund 212 - Illinois Municipal Retirement	4,180,500	-	923,300	5,800,000	514,500
Fund 215 - Sale In Error Fund	-	375,000	4,000	379,000	-
Fund 216 - Indemnity Fund	-	140,000	-	-	(140,000)
Fund 217 - Recorder's Escrow Fund	-	420,000	3,000	654,692	-
Fund 218 - Trustee Demolition Fund	-	-	869,600	2,200,000	-
Fund 221 - Metro-East Park & Recreation	-	18,000	1,082,000	3,371,931	-
Fund 225 - Veterans Assistance Fund	444,560	20	3,250	629,556	-
Fund 236 - County Clerk Grants Fund	-	-	232,000	232,000	-
Fund 237 - Special Grants Fund	-	-	-	56,488	-
Fund 240 - County Health Fund	683,450	571,767	5,230,586	7,416,415	-
Fund 241 - Landfill Surcharge Fund	-	410,000	3,300	501,800	-
Fund 245 - Mental Health Fund	3,008,100	-	6,700	4,410,040	-
Fund 246 - Mental Health Grants	-	-	752,549	448,928	-
Fund 250 - Civil Defense Emergency Fund	-	-	1,001,300	1,000,000	-
Fund 251 - American Rescue Plan Fund	-	-	100,000	48,450,000	-
Fund 253 - Emergency Telephone System	-	3,542,000	24,600	3,786,333	-
Fund 257 - Pet Population Fund	-	39,000	300	60,500	-
Fund 260 - Court Automation Fund	-	1,000,100	14,000	2,068,450	-
Fund 261 - Court Document Storage Fund	-	1,000,000	13,500	2,691,608	-
Fund 262 - Electronic Citation Fund	-	73,000	2,500	620,000	-
Fund 264 - Circuit Clerk Title IV-D Fund	-	-	49,749	128,358	90,000
Fund 265 - Maintenance & Child Support	-	55,000	1,000	134,183	(90,000)
Fund 266 - Foreclosure Mediation Fund	-	45,000	300	299,984	-
Fund 267 - Custody Exchange Fund	-	300,000	500	500,000	-
Fund 268 - Law Library Fund	-	450,200	4,200	264,382	-

Fund	Revenues			Appropriations	Transfers-in (out)
	Taxes	Fees	Other		
Fund 269 - Bailiff Fund	-	1,200,000	1,500	1,159,674	-
Fund 270 - States Atty Title IV-D Fund	-	-	747,369	747,369	-
Fund 272 - CASA	-	1,200	10	5,000	-
Fund 273 - Children's Advocacy Center Fund	82,360	-	160	150,000	-
Fund 275 - ACCS States Attorney Fund	-	220	50	10,000	-
Fund 277 - SA Records Automation Fund	-	4,000	500	75,000	-
Fund 278 - SA Forfeiture Fund	-	2,500	1,000	220,363	-
Fund 285 - Probation Services Fund	-	1,140,000	712,773	2,696,346	(17,927)
Fund 286 - Mental Health Court Fund	-	11,000	275	20,000	-
Fund 290 - Detention Home fund	617,580	38,000	1,438,346	2,115,996	-
Fund 295 - Coroner's Fund	-	47,500	300	50,580	-
Fund 300 - County Drug Traffic Prevention	-	7,000	10	4,000	-
Fund 305 - Sheriff's DUI Fund	-	8,000	35	10,000	-
Fund 306 - Transportation Fund	-	-	10	-	-
Fund 315 - Sheriff's Asset Forfeiture Fund	-	126,500	2,025	660,000	-
Fund 330 - Commissary Fund	-	250,000	2,000	318,700	-
Fund 335 - Jail Medical Fund	-	10,000	10	15,000	-
Fund 350 - Victim Witness Grant Fund	-	-	31,350	33,209	7,000
Fund 355 - Domestic Violence Advocate Fund	-	-	75,000	73,366	14,000
Fund 370 - Stop Grant	-	-	450,337	906,715	20,000
Fund 383 - Judicial Grants	-	-	35,000	19,210	-
Fund 384 - State's Attorney Grants	-	-	441,793	189,250	-
Fund 385 - Probation Grants	-	-	502,618	502,618	17,927
Fund 386 - Sheriff Department Grants	-	-	473,302	509,478	-
Fund 387 - Auto Theft Grant	-	-	2,107,005	2,407,492	-
Fund 450 - Bonds Payable Fund	-	-	7,000	1,900,072	2,000,000
Fund 455 - Joint use Bond Escrow Fund	-	-	53,000	3,415,846	-
Fund 500 - MidAmerica St Louis Airport Fund	10,000	16,403,519	429,730	30,045,613	3,300,000
Fund 550 - Employee Medical Trust & Agency	-	16,105,000	980,000	16,610,689	-
Fund 570 - SCC Unemployment Trust Fund	-	35,000	600	200,000	-

\* The outside auditor recommends that for 2023 a minimum six month operating reserve be maintained by St. Clair County. Therefore St. Clair County will budget a minimum General Fund Balance of \$20,655,169.

**2023 Summary of Estimated Revenues & Expenditures  
General Fund (100)**

<b>Revenues</b>		
Property taxes (estimated after abatements)	\$	10,233,500
Sales/use taxes		13,900,000
State income taxes		6,750,000
Revenues from federal/state agencies		348,500
Investments		165,650
Licenses, fines, permits, fees		12,972,265
Reimbursements		136,404
Miscellaneous		10,950
<b>Total Revenues</b>		<b>\$ 44,517,269</b>
<b>Expenditures</b>		
<b>General</b>		
County Board-General		1,605,852
County Board-Administration		272,305
Human Resources		8,823,728
Central Services		1,788,434
Data Processing		2,685,551
Mapping & platting		151,680
Zoning		507,419
Auditor		359,368
Assessor		1,183,616
Board of Review		317,958
Recorder of Deeds		239,270
Treasurer/Collector		640,129
County Clerk		824,897
County Clerk - Elections		642,385
Regional Superintendent of schools		282,454
		20,325,046
<b>Judicial</b>		
States Attorney		2,259,217
Circuit Clerk		1,511,013
Judicial		197,696
Judicial - Jury commission		176,364
Judicial-Public Defender		727,959
Jud-ESL election commission		115,834
		4,988,083
<b>Public Safety</b>		
Animal control		564,021
EMA		835,500
Judicial-Probation/court services		1,130,235
Coroner		746,172
Sheriff - Administration		693,719
Sheriff - Patrol		4,653,420
Sheriff - Jail		7,415,141
		16,038,208
<b>Total Expenditures</b>		<b>41,351,337</b>
<b>Net change before transfers</b>		3,165,932
Transfer to MidAmerica		(3,300,000)
Net transfers - other		140,000
		140,000
<b>Net change in General Fund Balance</b>		<b>\$ 5,932</b>

<b>Fund: 100 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	
Cost Center: 1001 - County Board General	1,510,173	1,605,852	95,679	6.34%
Cost Center: 1002 -County Board Administration	262,103	272,305	10,202	3.89%
Cost Center: 1010 - Human Resources	7,980,868	8,823,728	842,860	10.56%
Cost Center: 1015 - Central Services	1,701,082	1,788,434	87,352	5.14%
Cost Center: 1016 - Data Processing	1,958,189	2,685,551	727,362	37.14%
Cost Center: 1020 - Mapping	174,848	151,680	(23,168)	-13.25%
Cost Center: 1021 - Zoning	496,318	507,419	11,101	2.24%
Cost Center: 1030 - Animal Control	498,091	564,021	65,930	13.24%
Cost Center: 1035 - EMA	835,500	835,500	-	0.00%
Cost Center: 1040 - Auditor	350,643	359,368	8,725	2.49%
Cost Center: 1045 - Assessor	1,152,971	1,183,616	30,645	2.66%
Cost Center: 1050 - Board of Review	313,077	317,958	4,881	1.56%
Cost Center: 1055 - Recorder of Deeds	233,936	239,270	5,334	2.28%
Cost Center: 1060 - Treasurer/Collector	624,187	640,129	15,942	2.55%
Cost Center: 1065 - County Clerk	773,016	824,897	51,881	6.71%
Cost Center: 1066 - County Clerk Elections	715,375	642,385	(72,990)	-10.20%
Cost Center: 1070 - Superintendent of Schools	229,704	282,454	52,750	22.96%
Cost Center: 1075 - State's Attorney	2,198,899	2,259,217	60,318	2.74%
Cost Center: 1080 - Circuit Clerk	1,448,814	1,511,013	62,199	4.29%
Cost Center: 1085 - Judicial	193,345	197,696	4,351	2.25%
Cost Center: 1086 - Jury Commission	174,747	176,364	1,617	0.93%
Cost Center: 1087 - Public Defender	710,443	727,959	17,516	2.47%
Cost Center: 1088 - Probation	1,005,807	1,130,235	124,428	12.37%
Cost Center: 1090 - ESL Election Commission	112,827	115,834	3,007	2.67%
Cost Center: 1095 - Coroner	715,453	746,172	30,719	4.29%
Cost Center Total: 1100 - Sheriff Administration	824,558	693,719	(130,839)	-15.87%
Cost Center Total: 1102 - Sheriff Patrol	4,004,095	4,653,420	649,325	16.22%
Cost Center Total: 1107 - Sheriff Jail	6,840,114	7,415,141	575,027	8.41%
	<b>38,039,183</b>	<b>41,351,337</b>	<b>3,312,154</b>	<b>8.71%</b>





## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 14008 - ABERNATHY, NATHAN							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-25 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.74	31.94	
Employee: 14082 - AGNE, JENNIFER							
Job Event: Pay Rate Change Only							
	08/21/2022	1080-486-16 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	17.39	17.39	
	04/24/2022	1080-486-16 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	16.88	14.86	
	01/01/2022	1080-486-16 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 15323 - AHLERS, KENT							
Job Event: Pay Rate Change Only							
	07/03/2022	1700-551-07 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	24.36	24.00	
	05/22/2022	1700-551-07 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	24.00	22.52	
Employee: 13223 - ALBERT, RYAN A.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-15 - Probation Officer	PROB - Probation	Hourly	28.53	27.96	
	03/13/2022	1088-640-15 - Probation Officer	PROB - Probation	Hourly	27.96	26.41	
Employee: 15246 - ALBRECHT, KARLEE R.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	16.30	15.98	
Employee: 13803 - ALLEN, CHRISTOPHER G.							
Job Event: Multiple Changes							
	01/01/2022	1500-363-04 - Attorney	SA - State's Attorney	Hourly	46.15	39.49	
Employee: 15069 - ALLEN, MATTHEW							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-09 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 13136 - ALLEN, NICHOLAS G							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-290-01 - Manager-Elections	CTY CLK-GEN - County Clerk/General	Hourly	26.94	26.41	
Employee: 15088 - ALLEN, STEPHANIE A.							
Job Event: Pay Rate Change Only							
	03/21/2022	1021-480-02 - Clerk	ZON - Zoning	Hourly	20.00	17.69	
	01/01/2022	1021-480-02 - Clerk	ZON - Zoning	Hourly	17.69	16.32	
Employee: 3924 - ANDERSON, CHRISTINA R.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-291-03 - Manager-Program	IGD - Intergovernmental Grants Dept	Hourly	47.11	46.18	
Employee: 65296 - ANDERSON, JAMES							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-38 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	29.54	
	05/22/2022	1107-520-38 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44	
Employee: 15512 - ANDERSON, JOHN L.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-15 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.28	
	05/22/2022	1107-520-15 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	23.28	21.84	
Employee: 61759 - ANDERSON, TIFFANY							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-27 - Probation Officer	PROB - Probation	Hourly	30.41	29.74	
	03/13/2022	1088-640-27 - Probation Officer	PROB - Probation	Hourly	29.74	28.16	
Employee: 14057 - ARMOUR, TYRUS							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-312-03 - Supervisor-Detention Home	DH - Detention Home	Hourly	27.37	25.63	
	01/16/2022	2900-312-03 - Supervisor-Detention Home	DH - Detention Home	Hourly	25.63	24.88	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 12530 - ARNDT, LESLIE A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-651-01 - Secretary	HEALTH-ADMIN - County Health/Admini	Hourly	19.06	18.68	
Employee: 12087 - ARTHUR-BERGMAN, TARA L.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-06 - Probation Officer	PROB - Probation	Hourly	29.47	28.85	
	03/13/2022	1088-640-06 - Probation Officer	PROB - Probation	Hourly	28.85	27.29	
Employee: 15587 - AYLOR-BURR, MEGAN							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-625-01 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	22.00	18.51	
Employee: 14053 - BALDUS, CARRIE							
Job Event: Multiple Changes							
Position Change	08/18/2022	3550-365-01 - Advocate	SA - State's Attorney	Hourly	21.79	18.05	
Job Event: Pay Rate Change Only							
	01/01/2022	1075-595-05 - Legal Clerk	SA - State's Attorney	Hourly	16.05	17.69	
Employee: 64788 - BALL, JESSICA							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-20 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.65	14.86	
	01/01/2022	1080-485-20 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 12933 - BARBOUR, CHARLES F.							
Job Event: Pay Rate Change Only							
	01/01/2022	1016-270-01 - Assistant Director	DP - Information Technology	Hourly	52.31	51.28	
Employee: 13088 - BARFIELD, CHAD H.							
Job Event: Pay Rate Change Only							
	06/19/2022	3700-640-01 - Probation Officer	PROB - Probation	Hourly	28.31	27.06	
	03/13/2022	3700-640-01 - Probation Officer	PROB - Probation	Hourly	27.06	25.53	
Employee: 15371 - BARNES, LAUREN							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-11 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 12950 - BARNUM, ANN M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-212-01 - Chief Deputy-Assessor	ASSESS - Assessor	Hourly	41.14	40.32	
Employee: 15276 - BATEMAN, PARIS M.							
Job Event: Pay Rate Change Only							
	05/09/2022	1075-361-14 - Assistant State Attorney	SA - State's Attorney	Hourly	28.97	28.46	
	01/01/2022	1075-361-14 - Assistant State Attorney	SA - State's Attorney	Hourly	28.46	26.15	
Employee: 10459 - BATES, ANGELA M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1055-218-01 - Chief Deputy-Recorder of Deeds	ROD - Recorder of Deeds	Hourly	34.21	33.54	
Employee: 13938 - BAUDENDISTEL, DANIEL							
Job Event: Pay Rate Change Only							
	05/31/2022	1045-510-02 - Coordinator-Farm Assessment	ASSESS - Assessor	Hourly	20.64	19.62	
	01/01/2022	1045-510-02 - Coordinator-Farm Assessment	ASSESS - Assessor	Hourly	19.62	19.23	
Employee: 15278 - BEAN, CORY							
Job Event: Pay Rate Change Only							
	01/01/2022	3300-411-01 - Aide-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	14.10	13.82	
Employee: 13670 - BEARD, REGINALD D.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-580-01 - Inspector-Housing	IGD - Intergovernmental Grants Dept	Hourly	23.83	23.36	
Employee: 13986 - BECKER J, ROBERT E. Jr.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-24 - Correctional Officer-Det Home	DH - Detention Home	Hourly	22.36	21.32	
	01/16/2022	2900-521-24 - Correctional Officer-Det Home	DH - Detention Home	Hourly	21.32	20.70	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22

Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15019 - BELFIELD, JENNIFER L.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-505-10 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	21.84	20.84	
	01/01/2022	2400-505-10 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.84	20.70	
Employee: 12592 - BENNETT, FRANK J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.45	37.77	
Employee: 13838 - BENNETT, REBECCA E.							
Job Event: Multiple Changes							
	09/28/2022	2400-505-05 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.54	16.80	
Job Event: Pay Rate Change Only							
	01/01/2022	2400-402-03 - Accounting Clerk	HEALTH-ADMIN - County Health/Admini	Hourly	16.80	16.47	
Employee: 13337 - BENNETT, TERENCE M.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-06 - Correctional Officer-Det Home	DH - Detention Home	Hourly	25.04	23.88	
	01/16/2022	2900-521-06 - Correctional Officer-Det Home	DH - Detention Home	Hourly	23.88	23.18	
Employee: 15521 - BERGHOFER, ZACHERY							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-02 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.00	21.00	
	02/16/2022	9800-670-02 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00	
Employee: 13681 - BERGMAN, FRANK C.							
Job Event: Pay Rate Change Only							
	01/01/2022	5500-155-01 - Director-County Human Resourc	HR - Human Resources	Hourly	51.12	50.12	
Employee: 13567 - BERNEKING, MARY B.							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-351-01 - Executive Assistant	JUD - Judicial	Hourly	34.42	33.75	
Employee: 13053 - BERTELSMAN, MARK A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1300-395-01 - Programmer/Analyst	DP - Information Technology	Hourly	44.06	43.20	
Employee: 14023 - BEVELY, SHEREE							
Job Event: Multiple Changes							
	10/04/2022	1061-433-01 - Cashier	TREAS - Treasurer	Hourly	19.83	17.78	
Job Event: Pay Rate Change Only							
	01/01/2022	1061-480-02 - Clerk	TREAS - Treasurer	Hourly	17.78	17.43	
Employee: 12428 - BIRK, NATALIE A.							
Job Event: Pay Rate Change Only							
	09/06/2022	1070-405-01 - Administrative Assistant	SOS - Superintendent of Schools	Hourly	29.71	28.42	
	01/01/2022	1070-405-01 - Administrative Assistant	SOS - Superintendent of Schools	Hourly	28.42	27.87	
Employee: 15638 - BIVINS, CHRISTINA R.							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-17 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 14069 - BIVINS, PAULA							
Job Event: Multiple Changes							
	10/04/2022	1080-485-09 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.91	18.93	
	07/17/2022	1080-300-03 - Supervisor-Family	CIR CLK - Circuit Clerk	Hourly	18.93	16.88	
Job Event: Pay Rate Change Only							
	04/24/2022	1080-486-09 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.88	14.86	
	01/01/2022	1080-486-09 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	14.86	14.56	
Employee: 11538 - BLACK, MARC							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-382-03 - Engineer-Civil	HWY-ADMIN - Highway /Administration	Hourly	36.78	36.06	
Employee: 15555 - BLACKBURN, MONTRAI D							
Job Event: Pay Rate Change Only							
	10/22/2022	2091-605-08 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75	
	01/01/2022	2091-605-08 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13036 - BLACKBURN, XAVIER D.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-12 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65	
Employee: 12473 - BLACKWELL, ROSA M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1015-480-01 - Clerk-Print Shop	DP - Information Technology	Hourly	16.70	16.37	
Employee: 15482 - BLACKWELL, VALERIE							
Job Event: Multiple Changes							
	05/09/2022	1016-300-01 - SUPERVISOR	DP - Information Technology	Hourly	23.08	20.51	
Job Event: Pay Rate Change Only							
	01/30/2022	1016-705-01 - Technician-Computer	DP - Information Technology	Hourly	20.51	17.95	
Employee: 65037 - BLANTON, ROBIN Y.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-465-03 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	17.14	16.81	
Employee: 12113 - BOECKMAN, SUSAN K.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-350-01 - Executive Secretary	CTY CLK-GEN - County Clerk/General	Hourly	23.15	22.69	
Employee: 15257 - BOGGS, BRENDA							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-09 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	27.50	25.50	
	01/01/2022	9800-670-09 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	25.50	25.00	
Employee: 12396 - BOISMENUE, CHARLOTTE D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-350-01 - Executive Secretary	PD - Public Defender	Hourly	24.75	24.26	
Employee: 15042 - BOLDEN, DARRELL							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-09 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 11815 - BOLLE, MELISSA A.							
Job Event: Pay Rate Change Only							
	02/01/2022	1035-902-01 - Part-time-911	EMA - Emergency Management Agency	Hourly	25.88	20.88	
	01/01/2022	1035-902-01 - Part-time-911	EMA - Emergency Management Agency	Hourly	20.88	20.47	
Employee: 15032 - BOND, KEITH							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-480-01 - Clerk-Customer Service	ASSESS - Assessor	Hourly	17.82	17.47	
Employee: 12278 - BONDS, RAYMOND							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-308-01 - Supervisor-Hwy Maint	HWY-MAINT - Highway /Maintenance	Hourly	30.60	30.00	
Employee: 15114 - BONE, BRADLEY							
Job Event: Pay Rate Change Only							
	01/01/2022	1021-580-04 - Inspector-Housing	ZON - Zoning	Hourly	16.41	16.08	
Employee: 13981 - BONFIGLIO, NICOLE							
Job Event: Pay Rate Change Only							
	01/01/2022	3550-365-01 - Advocate	SA - State's Attorney	Hourly	24.96	24.62	
Employee: 15561 - BORGER, HUNTER							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-12 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	23.65	22.18	
Employee: 15262 - BOSTICK, STEVEN							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-645-01 - Process Server	SHERF-ADMIN - Sheriff/Administration	Hourly	17.40	17.06	
Employee: 13184 - BOYD, THOMAS Jr.							
Job Event: Pay Rate Change Only							
	01/30/2022	1095-355-03 - Deputy-Coroner	COR - Coroner	Hourly	19.10	18.84	
	01/01/2022	1095-355-03 - Deputy-Coroner	COR - Coroner	Hourly	18.84	18.48	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13419 - BOYNE, MICHAEL T.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-590-01 - Investigator	PD - Public Defender	Hourly	27.19	26.65	
Employee: 13730 - BRADAC, MARGARET							
Job Event: Pay Rate Change Only							
	06/19/2022	2850-640-02 - Probation Officer	PROB - Probation	Hourly	24.93	24.56	
	03/13/2022	2850-640-02 - Probation Officer	PROB - Probation	Hourly	24.56	23.08	
Employee: 13208 - BRADLEY, WENDY K.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-291-01 - Manager	HEALTH-ADMIN - County Health/Admini	Hourly	29.50	24.53	
	01/01/2022	2400-291-01 - Manager	HEALTH-ADMIN - County Health/Admini	Hourly	24.53	24.05	
Employee: 15224 - BRAMWELL, EMILY							
Job Event: Multiple Changes							
	03/28/2022	2600-395-02 - Programmer/Analyst	DP - Information Technology	Hourly	41.85	40.87	
Employee: 12506 - BRANSON JR., VERTIS							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-03 - Maintenance-Traffic signs	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32	
Employee: 11993 - BRAZIL, LAWRENCE E.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-190-01 - Superintendent-Detention Home	DH - Detention Home	Hourly	42.84	42.07	
	05/22/2022	2900-190-01 - Superintendent-Detention Home	DH - Detention Home	Hourly	42.07	39.66	
Employee: 12842 - BREDE, LORI A.							
Job Event: Multiple Changes							
	04/24/2022	1080-300-06 - Supervisor-Felony & Juvenile	CJR CLK - Circuit Clerk	Hourly	27.18	20.88	
Job Event: Pay Rate Change Only							
	01/01/2022	1080-486-02 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	20.88	20.47	
Employee: 12905 - BREDE, SARAH C.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-02 - Probation Officer	PROB - Probation	Hourly	23.54	23.25	
	03/13/2022	1088-640-02 - Probation Officer	PROB - Probation	Hourly	23.25	21.79	
Employee: 15567 - BREM, ELIZABETH A.							
Job Event: Pay Rate Change Only							
	05/17/2022	2400-675-05 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	20.40	18.92	
Employee: 15375 - BRENNAN COHN, SUSAN							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-363-03 - Attorney-Ad Litum	JUD - Judicial	Salary	315.11	308.91	
Employee: 15308 - BRENNAN, PAMELA							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-363-04 - Attorney-Ad Litum	JUD - Judicial	Salary	275.31	269.92	
Employee: 11935 - BRENNAN-FLEMING, LISA K.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-282-01 - Asst Supt-Detention Home	DH - Detention Home	Hourly	34.35	34.21	
	05/22/2022	2900-282-01 - Asst Supt-Detention Home	DH - Detention Home	Hourly	34.21	31.81	
Employee: 15485 - BREWER II, GARY							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	26.57	
	05/22/2022	1102-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	26.57	24.92	
Employee: 15393 - BRIGGS, ORLANDUS							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-23 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44	
Employee: 13708 - BROWN, ANTHONY S.							
Job Event: Pay Rate Change Only							
	07/03/2022	1107-520-36 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	29.26	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15552 - BROWN, CEDRIC D							
Job Event: Pay Rate Change Only							
	10/20/2022	2091-605-10 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75	
	01/01/2022	2091-605-10 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20	
Employee: 13619 - BROWN, DECIMA R.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-08 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	24.54	24.06	
Employee: 63991 - BROWN, DENISE M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-411-05 - Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82	
Employee: 15603 - BROWN, HANNAH N.							
Job Event: Multiple Changes							
	07/17/2022	1080-485-14 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 13175 - BROWN, JAMES							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-560-06 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32	
Employee: 15559 - BROWN-WILLIAMS, ERICA L.							
Job Event: Multiple Changes							
	04/24/2022	2610-485-06 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.36	
Employee: 15370 - BRUCE-OLDHAM, ALONA							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-29 - Probation Officer	PROB - Probation	Hourly	23.67	22.21	
	03/13/2022	1088-640-29 - Probation Officer	PROB - Probation	Hourly	22.21	20.80	
	02/14/2022	1088-640-29 - Probation Officer	PROB - Probation	Hourly	20.80	19.55	
Employee: 13550 - BRUEGGEMANN, DANE J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-33 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	35.12	
	01/16/2022	1102-551-33 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.12	31.44	
Employee: 15396 - BRUNS, JASON P.							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-232-01 - Airport Operations Specialist	PBC-MA - Public Building Commission/M	Hourly	25.26	24.76	
Employee: 15448 - BRUNSMANN, CHERYL							
Job Event: Pay Rate Change Only							
	04/10/2022	2400-910-01 - Part-time over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourly	19.00	17.34	
	01/01/2022	2400-910-01 - Part-time over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourly	17.34	17.00	
Employee: 13984 - BUCKELS, ALYCIA							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-53 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	31.03	30.80	
	05/22/2022	1107-520-53 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	30.80	28.27	
Employee: 12110 - BUEHLHORN, BRIAN D							
Job Event: Pay Rate Change Only							
	01/01/2022	2211-155-01 - Director-County Parks	CB-OTHER - County Board/Other	Hourly	23.58	23.12	
Employee: 15573 - BUFFINGTON, PAIGE							
Job Event: Multiple Changes							
	07/01/2022	2700-361-01 - Assistant States Attorney	SA - State's Attorney	Hourly	28.27	26.67	
Job Event: Pay Rate Change Only							
	05/09/2022	2700-361-01 - Assistant States Attorney	SA - State's Attorney	Hourly	26.67	25.64	
Employee: 13465 - BUJNAK, MICHAEL D.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-342-03 - Lieutenant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	38.69	26.77	
Employee: 15264 - BUMANN, BLAKE							
Job Event: Pay Rate Change Only							
	07/31/2022	1035-710-23 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.64	27.28	
	01/30/2022	1035-710-23 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28	



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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13636 - BURNS, ASHLEY N.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-49 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.07	
	05/22/2022	1107-520-49 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.56	
Employee: 15252 - BURRIS, AMY S.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-425-14 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13898 - BURROUGHS, TERRI L.							
Job Event: Pay Rate Change Only							
	01/01/2022	2450-405-01 - Administrative Assistant	MH - Mental Health	Hourly	26.40	25.88	
Employee: 13632 - BURROW, JO DEE							
Job Event: Pay Rate Change Only							
	01/01/2022	1060-222-01 - Chief Deputy-Treasurer	TREAS - Treasurer	Hourly	36.62	35.90	
Employee: 15406 - BUSH, BREWTON D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-485-14 - Clerk-Deputy	CIR.CLK - Circuit Clerk	Hourly	15.17	14.87	
Employee: 3126 - BUTLER, KAREN CHRISTINE							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-06 - Specialist-Systems	911 - 911 Emergency Services	Hourly	35.55	34.85	
Employee: 15243 - CALDIERARO, KEITH A.							
Job Event: Pay Rate Change Only							
	07/01/2022	9800-581-04 - Inspector-Energy	IGD - Intergovernmental Grants Dept	Hourly	23.11	22.66	
Employee: 13965 - CAMPANELLA, KATIE							
Job Event: Pay Rate Change Only							
	06/19/2022	2850-640-01 - Probation Officer	PROB - Probation	Hourly	23.67	22.40	
	03/13/2022	2850-640-01 - Probation Officer	PROB - Probation	Hourly	22.40	20.96	
Employee: 15129 - CANADY, DARLA							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-16 - Correctional Officer-Det Home	DH - Detention Home	Hourly	21.71	20.70	
	01/16/2022	2900-521-16 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.70	20.10	
Employee: 15490 - CANCEL RIOS, OMAR D.							
Job Event: Pay Rate Change Only							
	05/09/2022	1075-361-12 - Assistant State Attorney	SA - State's Attorney	Hourly	26.92	26.15	
Employee: 15070 - CARLTON, PATRICIA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-402-02 - Accounting Clerk	HEALTH-ADMIN - County Health/Admin	Hourly	16.25	15.93	
Employee: 13683 - CARMACK, JESSE R.							
Job Event: Pay Rate Change Only							
	06/19/2022	1102-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.23	44.21	
	05/22/2022	1102-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.08	
Employee: 14080 - CARNEY, MARINAN							
Job Event: Pay Rate Change Only							
	06/09/2022	1061-900-01 - Part-time	TREAS - Treasurer	Hourly	15.00	14.00	
Employee: 12729 - CARROLL, DIANA D.							
Job Event: Pay Rate Change Only							
	01/01/2022	2250-351-01 - Executive Secretary/Counselor	VET - Veteran's Commission	Hourly	21.19	20.78	
Employee: 13654 - CASEY, LARRY S. Jr.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-21 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.40	
Employee: 10515 - CASSON, SUSAN K.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-04 - Probation Officer	PROB - Probation	Hourly	36.70	35.45	
	03/13/2022	1088-640-04 - Probation Officer	PROB - Probation	Hourly	35.45	33.75	



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Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15062 - CAWVEY, JESSICA L.							
Job Event: Pay Rate Change Only							
	05/22/2022	2900-651-01 - Secretary	DH - Detention Home	Hourly	22.13	19.73	
Employee: 11999 - CHAMBERS, SHANA D.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-02 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 11237 - CHATHAM, GREY							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-363-01 - Attorney	HEALTH-ADMIN - County Health/Admink	Salary	252.38	243.67	
Employee: 12648 - CHRISTIAN, BONNIE S.							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-351-01 - Executive Assistant	PBC-MA - Public Building Commission/Mi	Hourly	35.48	34.78	
Employee: 13802 - CLARK, JANELLE A.							
Job Event: Pay Rate Change Only							
	09/06/2022	1070-335-01 - Comptroller	SOS - Superintendent of Schools	Hourly	43.59	32.17	
	01/01/2022	1070-335-01 - Comptroller	SOS - Superintendent of Schools	Hourly	32.17	31.54	
Employee: 13018 - CLAY, KAREN J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-570-03 - Evaluator-Residential	ASSESS - Assessor	Hourly	23.85	23.38	
Employee: 12807 - CLAYTON, KENNETH J.							
Job Event: Pay Rate Change Only							
	09/01/2022	1700-551-04 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.26	40.07	
	05/22/2022	1700-551-04 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.07	37.41	
Employee: 11253 - CLICIK, PAMELA L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1020-273-01 - Assistant Director-Mapping	MAP - Mapping	Hourly	34.40	33.72	
Employee: 11304 - CLOSSEN, BRADLEY R.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-09 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	43.78	41.67	
Employee: 3830 - COATS, MARGARET R.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-465-01 - Case Worker	HEALTH-ADMIN - County Health/Admink	Hourly	21.45	21.03	
Employee: 13841 - COLEMAN, PATRICIA A.							
Job Event: Pay Rate Change Only							
	02/13/2022	2900-910-01 - Part-time over 600 hours	DH - Detention Home	Hourly	13.39	13.00	
Employee: 13378 - COLLINS, SHAN M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-283-01 - Asst Superintendent-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	42.19	41.36	
Employee: 13607 - CONNER, ERIN K.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-11 - Assistant State Attorney	SA - State's Attorney	Hourly	46.15	40.48	
Employee: 12338 - CONNORS, BRIDGET C.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-10 - Probation Officer	PROB - Probation	Hourly	29.41	28.80	
	03/13/2022	1088-640-10 - Probation Officer	PROB - Probation	Hourly	28.80	27.23	
Employee: 204 - COSTELLO, MICHAEL T.							
Job Event: Pay Rate Change Only							
	01/01/2022	1055-108-01 - Recorder of Deeds	ELECTED - Elected Officials	Salary	4,171.08	4,115.66	
Employee: 15424 - COURTNEY, JAN							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-920-01 - Part-time-Nurse	HEALTH-ADMIN - County Health/Admink	Hourly	20.40	20.00	
Employee: 10195 - CRAIG, KAREN M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-02 - Assistant Public Defender	PD - Public Defender	Hourly	41.13	40.32	





# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Employee: 13074 - CRAWFORD, MARGARET M.						
Job Event: Pay Rate Change Only						
	01/01/2022	1080-300-04 - Supervisor-Traffic	CIR CLK - Circuit Clerk	Hourly	18.62	18.26
Employee: 63933 - CRAWFORD, RHAIN K.						
Job Event: Pay Rate Change Only						
	06/19/2022	2900-521-23 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51
	01/16/2022	2900-521-23 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	17.54
Employee: 13277 - CROCKETT, CHRISTINA Y						
Job Event: Multiple Changes						
	07/01/2022	2700-595-02 - Legal Clerk	SA - State's Attorney	Hourly	18.46	17.92
Employee: 13645 - CROCKETT, DEREK M.						
Job Event: Pay Rate Change Only						
	01/01/2022	2091-605-01 - Maintenance-Vehicles	HWY-MAINT - Highway /Maintenance	Hourly	30.94	30.18
Employee: 11956 - CROCKETT, KEITH L.						
Job Event: Pay Rate Change Only						
	01/01/2022	2091-560-16 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32
Employee: 15388 - CROCKETT, LOREEN						
Job Event: Pay Rate Change Only						
	06/19/2022	2400-291-14 - Manager-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	29.50	23.75
	01/01/2022	2400-291-14 - Manager-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	23.75	23.28
Employee: 13543 - CROCKETT, MICHAEL P, Jr.						
Job Event: Pay Rate Change Only						
	01/01/2022	1050-104-03 - Board of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25
Employee: 15501 - CROFT, BRIDGET						
Job Event: Multiple Changes						
	05/08/2022	1080-485-17 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
Employee: 12297 - CROISSANT, BETTY						
Job Event: Pay Rate Change Only						
	01/30/2022	2400-505-12 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	22.45	21.45
	01/01/2022	2400-505-12 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	21.45	21.03
Employee: 13743 - CRONIN, JANET E.						
Job Event: Pay Rate Change Only						
	06/19/2022	2400-291-03 - Manager	HEALTH-ADMIN - County Health/Admini	Hourly	32.78	29.78
	03/13/2022	2400-291-03 - Manager	HEALTH-ADMIN - County Health/Admini	Hourly	29.78	28.24
	01/01/2022	2400-291-03 - Manager	HEALTH-ADMIN - County Health/Admini	Hourly	28.24	27.68
Employee: 11636 - CROSS, CANDIS D.						
Job Event: Pay Rate Change Only						
	01/01/2022	1035-315-05 - Supervisor-Telecom	EMA - Emergency Management Agency	Hourly	29.72	24.72
Employee: 15124 - CROWE, KARREY C.						
Job Event: Pay Rate Change Only						
	03/21/2022	1021-405-01 - Administrative Assistant	ZON - Zoning	Hourly	20.00	17.69
	01/01/2022	1021-405-01 - Administrative Assistant	ZON - Zoning	Hourly	17.69	17.34
Employee: 13176 - CUETO, LLOYD M.						
Job Event: Pay Rate Change Only						
	01/01/2022	1087-360-07 - Assistant Public Defender	PD - Public Defender	Salary	456.30	447.36
Employee: 15209 - CUMMINS, JAMES						
Job Event: Pay Rate Change Only						
	01/01/2022	1016-390-01 - Microsoft Engineer	DP - Information Technology	Hourly	39.23	38.46
Employee: 12660 - DAESCH, KURT V.						
Job Event: Pay Rate Change Only						
	01/01/2022	2250-201-01 - Director-Veterans Assistance	VET - Veteran's Commission	Hourly	31.25	30.64
Employee: 3585 - DALAN, JUDITH E.						
Job Event: Pay Rate Change Only						
	01/01/2022	1075-361-01 - Assistant State Attorney	SA - State's Attorney	Hourly	47.18	45.86



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13917 - DALE, RICHARD W. Jr.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-20 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.15	32.59	
Employee: 13325 - DALE, PAMELA D.							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-10 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	26.77	24.77	
	01/01/2022	9800-670-10 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	24.77	24.29	
Employee: 15230 - DAVENPORT, FREDERICK T.							
Job Event: Multiple Changes							
	02/28/2022	2091-560-08 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	26.03	
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-14 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 11395 - DAVIS, CHRISTOPHER F.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-06 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	42.35	39.72	
Employee: 13921 - DAVIS, JOHN T.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-28 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.15	32.59	
Employee: 13518 - DAVIS, ROMERO S.							
Job Event: Pay Rate Change Only							
	09/01/2022	3862-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	35.51	
	07/03/2022	1700-551-03 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.51	37.63	
	05/22/2022	1700-551-03 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	32.97	
Employee: 12626 - DAVIS, SHARON M.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-07 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.71	22.71	
Employee: 14086 - DAVLIN, JENNIFER							
Job Event: Multiple Changes							
	10/04/2022	1080-300-05 - Supervisor-Civil	CJR CLK - Circuit Clerk	Hourly	19.96	17.39	
Job Event: Pay Rate Change Only							
	06/19/2022	1080-485-21 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	17.39	16.88	
	04/24/2022	1080-485-21 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	16.88	15.17	
	01/01/2022	1080-485-21 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.17	14.87	
Employee: 3393 - DELANEY JR., PHILIP W.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-326-01 - Chief Investigator	SA - State's Attorney	Hourly	31.28	30.77	
Employee: 14063 - DETMER, AIRIKA L							
Job Event: Multiple Changes							
	01/01/2022	3870-361-01 - Assistant State Attorney	SA - State's Attorney	Hourly	33.85	30.77	
Job Event: Pay Rate Change Only							
	05/09/2022	1075-361-10 - Assistant State Attorney	SA - State's Attorney	Hourly	35.90	34.87	
	03/14/2022	3870-361-01 - Assistant State Attorney	SA - State's Attorney	Hourly	34.87	33.85	
Employee: 15059 - DIETZ, KAREN							
Job Event: Pay Rate Change Only							
	01/01/2022	1002-351-01 - Executive Assistant	CB-GEN - County Board/General	Hourly	28.23	27.68	
Employee: 12494 - DOBLER, MATTHEW J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-09 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.77	
Employee: 15408 - DONAHUE, JULI							
Job Event: Pay Rate Change Only							
	09/11/2022	2680-337-01 - Librarian	JUD - Judicial	Hourly	22.47	19.77	
	01/01/2022	2680-337-01 - Librarian	JUD - Judicial	Hourly	19.77	16.87	
Employee: 12076 - DOUGHERTY, PAMELA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-400-02 - Accountant	IGD - Intergovernmental Grants Dept	Hourly	33.59	32.93	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15353 - DOUGHTY, ASHLEY							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-485-18 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 12661 - DOUGLAS, LATOSHA T.							
Job Event: Pay Rate Change Only							
	07/17/2022	2600-440-03 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	18.97	18.24	
	04/24/2022	2600-440-03 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	18.24	17.50	
	01/01/2022	2600-440-03 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	17.50	17.16	
Employee: 13583 - DROIT, AUSTIN J.							
Job Event: Multiple Changes							
	09/26/2022	1088-312-04 - Supervisor-Probation	PROB - Probation	Hourly	32.03	25.96	
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-21 - Probation Officer	PROB - Probation	Hourly	25.96	25.53	
	03/13/2022	1088-640-21 - Probation Officer	PROB - Probation	Hourly	25.53	24.03	
Employee: 15202 - DUGAR, SHARON							
Job Event: Pay Rate Change Only							
	06/05/2022	2091-605-15 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 63981 - DUNLEAVY, JAMIE R.							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-486-15 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.31	15.99	
Employee: 13444 - DYE SR., CALVIN L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1095-106-01 - Coroner	ELECTED - Elected Officials	Salary	4,171.08	4,115.66	
Employee: 12639 - EASTERN, RICKY							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-560-02 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32	
Employee: 15306 - EDWARDS, JEFFERY							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-09 - FIELD ASSESSOR-RESIDENTIAL	ASSESS - Assessor	Hourly	16.41	16.09	
Employee: 13585 - EFFINGER, RICHARD C.							
Job Event: Pay Rate Change Only							
	01/01/2022	1086-195-03 - Commissioner-Jury	JC - Jury Commission	Salary	140.51	137.75	
Employee: 13677 - ELBE, MELISSA K.							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-04 - Specialist-Systems	911 - 911 Emergency Services	Hourly	17.57	17.23	
Employee: 13825 - ELLIS, ANN T.							
Job Event: Pay Rate Change Only							
	02/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.88	20.88	
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.88	20.47	
Employee: 15377 - ELLIS, CASSANDRA							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-30 - Specialist-Program Monitoring	IGD - Intergovernmental Grants Dept	Hourly	21.42	21.00	
Employee: 13893 - EMMANUEL, JASON R.							
Job Event: Multiple Changes							
	01/01/2022	1075-361-07 - Assistant State Attorney	SA - State's Attorney	Hourly	46.15	40.00	
Employee: 13027 - ENGLISH, CHRISTOPHER							
Job Event: Multiple Changes							
	07/11/2022	2371-640-05 - Probation Officer	PROB - Probation	Hourly	31.64	29.39	
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-17 - Probation Officer	PROB - Probation	Hourly	29.39	28.14	
	03/13/2022	1088-640-17 - Probation Officer	PROB - Probation	Hourly	28.14	26.59	
Employee: 12537 - ENGLISH, JOSEPH N.							
Job Event: Pay Rate Change Only							
	01/01/2022	1016-395-01 - Programmer/Analyst	DP - Information Technology	Hourly	37.17	36.44	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15316 - ENRIQUEZ, CELENE							
Job Event: Pay Rate Change Only							
	08/28/2022	5500-420-03 - Assistant-Human Resources	HR - Human Resources	Hourly	26.67	21.79	
	04/04/2022	5500-420-03 - Assistant-Human Resources	HR - Human Resources	Hourly	21.79	20.51	
Employee: 14003 - ETLING, NORMAN G JR.							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-160-01 - Superintendent of Highways	HWY-ADMIN - Highway /Administration	Hourly	67.53	66.20	
Employee: 13870 - EVERETT, AUSTIN D							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-48 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44	
Employee: 12978 - EVERSMA, JULIA L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-402-01 - Accounting Clerk	SHERF-ADMIN - Sheriff/Administration	Hourly	27.08	26.55	
Employee: 11816 - FALKENHEIN, DARYL L.							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-700-02 - Technician-Hwy Instruments	HWY-ADMIN - Highway /Administration	Hourly	20.41	20.01	
Employee: 15198 - FARRIA, KAREN							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-04 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	24.06	22.06	
	01/01/2022	9800-670-04 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	22.06	21.63	
Employee: 15392 - FARROLL JR., DANIEL W.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-16 - Assistant Public Defender	PD - Public Defender	Hourly	24.87	24.13	
Employee: 15223 - FEDAK, BRENDA							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-291-02 - Manager	HEALTH-ADMIN - County Health/Administr	Hourly	29.50	26.80	
	01/01/2022	2400-291-02 - Manager	HEALTH-ADMIN - County Health/Administr	Hourly	26.80	25.24	
Employee: 13006 - FERNANDEZ, PAIGE							
Job Event: Pay Rate Change Only							
	08/28/2022	1040-402-01 - Accounting Clerk	AUD - Auditor	Hourly	25.19	22.63	
	01/01/2022	1040-402-01 - Accounting Clerk	AUD - Auditor	Hourly	22.63	22.18	
Employee: 13499 - FIELD, LIAL L. III							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-291-06 - Manager-Program	IGD - Intergovernmental Grants Dept	Hourly	36.63	35.91	
Employee: 15148 - FIERGE, MELANIE A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-625-10 - Nurse-Public Health	HEALTH-ADMIN - County Health/Administr	Hourly	24.77	24.28	
Employee: 13113 - FISHER, TIMOTHY							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-05 - Field Assessor-Residential	ASSESS - Assessor	Hourly	20.30	19.90	
Employee: 13422 - FISK JR., TIMOTHY J.							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-07 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.00	37.81	
	05/22/2022	1102-551-07 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	32.11	
Employee: 13517 - FITCH, CHRISTOPHER C.							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-08 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	37.63	
	05/22/2022	1102-551-08 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	35.12	
Employee: 15102 - FLAKES, LATOSHI							
Job Event: Multiple Changes							
	05/29/2022	1095-480-01 - Clerk	COR - Coroner	Hourly	15.38	16.55	
	04/24/2022	1080-486-06 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.55	15.17	
Job Event: Pay Rate Change Only							
	07/17/2022	1095-480-01 - Clerk	COR - Coroner	Hourly	15.90	15.17	
	01/01/2022	1080-486-19 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.17	14.87	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13153 - FLANAGAN, MATTHEW							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-308-01 - Supervisor-Airport Maintenance	PBC-MA - Public Building Commission/M	Hourly	30.66	30.06	
Employee: 14042 - FLESHREN, BRUCE W.							
Job Event: Pay Rate Change Only							
	01/01/2022	1102-340-01 - Captain-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.01	40.21	
Employee: 13411 - FLYNN, BRIAN D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-18 - Assistant Public Defender	PD - Public Defender	Salary	305.57	299.57	
Employee: 15618 - FORD, JEREMY E							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-11 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	23.65	22.18	
Employee: 15520 - FORKER, BONITA							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-07 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.00	21.00	
	02/16/2022	9800-670-07 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00	
Employee: 15468 - FOSTER, CAMERON							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-25 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	17.50	
Employee: 15201 - FOSTER, MICHELLE							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-06 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	16.23	14.65	
	01/01/2022	1080-485-06 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 15663 - FRANCE, AUSTIN M							
Job Event: Pay Rate Change Only							
	10/10/2022	2610-485-07 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.90	15.38	
Employee: 9252 - FREDERICK, TIMOTHY R.							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-308-03 - Supervisor-Hwy Maint	HWY-MAINT - Highway /Maintenance	Hourly	33.15	32.50	
Employee: 12081 - FREDERICKING, WILLIAM DARYL							
Job Event: Pay Rate Change Only							
	06/19/2022	2850-312-01 - Supervisor-Probation	PROB - Probation	Hourly	33.08	32.26	
	03/13/2022	2850-312-01 - Supervisor-Probation	PROB - Probation	Hourly	32.26	30.63	
Employee: 13418 - FRICK II, JAMES A.							
Job Event: Pay Rate Change Only							
	10/18/2022	2091-605-04 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75	
	01/01/2022	2091-605-04 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20	
Employee: 13218 - FRIERDICH, STEVEN J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-15 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.19	35.47	
Employee: 12372 - FRISSE, DAVID L.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-10 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95	
Employee: 11974 - FRITZ, DONI R.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-13 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68	
Employee: 13091 - FULTON, PATRICK W.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-51 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	29.56	
Employee: 12364 - FULTS, DARREN J.							
Job Event: Multiple Changes							
	06/19/2022	1102-342-02 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.23	44.21	
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-06 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.08	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15164 - GAIN, MANDY							
Job Event: Pay Rate Change Only							
	09/11/2022	1030-900-01 - Part-time	AC - Animal Control	Hourly	15.00	12.00	
Employee: 15197 - GARNER, GRANT							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-13 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27.44	
Employee: 11284 - GARTNEY, ANTHONY							
Job Event: Pay Rate Change Only							
	01/01/2022	1016-705-03 - Technician-Computer	DP - Information Technology	Hourly	17.24	16.90	
Employee: 14061 - GASAWSKI, GARY							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-505-09 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.74	19.74	
	01/01/2022	2400-505-09 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	19.74	19.35	
Employee: 12092 - GASAWSKI, PATRICIA A.							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-480-01 - Clerk	PROB - Probation	Hourly	23.42	21.96	
Employee: 13084 - GATES, MICHAEL L.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-505-11 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	25.06	24.06	
	01/01/2022	2400-505-11 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	24.06	23.59	
Employee: 15585 - GATLIN, CHRISTIAN D.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-27 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	24.92	
Employee: 13759 - GAUBATZ, AMY L.							
Job Event: Multiple Changes							
	07/01/2022	2700-595-03 - Legal Clerk	SA - State's Attorney	Hourly	18.78	18.06	
Employee: 3479 - GEORGEN, RANDY G.							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-285-01 - Assistant Supt of Highways	HWY-ADMIN - Highway /Administration	Hourly	58.36	57.21	
Employee: 12625 - GERDES, MICHAEL R.							
Job Event: Pay Rate Change Only							
	01/01/2022	1016-395-02 - Programmer/Analyst	DP - Information Technology	Hourly	48.33	47.38	
Employee: 12841 - GERMAINE, CHARLES E.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-47 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	31.02	
Employee: 13211 - GIESEKING, BRIAN L.							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-261-01 - Superintendent-Airport Maint	PBC-MA - Public Building Commission/Mi	Hourly	33.21	32.56	
Employee: 15376 - GILLISSIE, CHRIS							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-02 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51	
	01/16/2022	2900-521-02 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94	
Employee: 15279 - GILREATH, MATTHEW							
Job Event: Multiple Changes							
	09/11/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	17.40	
Job Event: Pay Rate Change Only							
	01/01/2022	1100-440-03 - Clerk-Civil Process	SHERF-ADMIN - Sheriff/Administration	Hourly	17.40	17.06	
Employee: 15342 - GISCHER, BRIANA							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-07 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	15.69	15.38	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15188 - GLADNEY, ANGELA M.							
Job Event: Pay Rate Change Only							
	10/10/2022	1080-486-04 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.74	16.23	
	04/24/2022	1080-486-04 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.23	14.65	
	01/01/2022	1080-486-04 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 15327 - GLANDER, HENRY							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13573 - GLASCO, LINDA K.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-02 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68	
Employee: 13691 - GLENN, CARMEN S.							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-300-05 - Supervisor-Civil	CIR CLK - Circuit Clerk	Hourly	18.31	17.95	
Employee: 15572 - GLENN, JERICA							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-16 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.36	
Employee: 13453 - GLENNON, MARY L.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-625-03 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	22.91	22.46	
Employee: 11405 - GOMRIG, JAMES A.							
Job Event: Pay Rate Change Only							
	07/01/2022	1075-110-01 - State's Attorney	ELECTED - Elected Officials	Salary	7,864.74	7,643.09	
Employee: 11895 - GOMRIG, RENEE A							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-625-05 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	28.00	21.65	
	01/30/2022	2400-625-05 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	21.65	20.63	
	01/01/2022	2400-625-05 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	20.63	20.23	
Employee: 10793 - GOMRIG-MINTON, JENNIFER M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-102-01 - County Assessor	ELECTED - Elected Officials	Salary	4,281.87	4,197.92	
Employee: 15510 - GOSEBRINK, JANINE							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-625-09 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	28.00	21.87	
	01/30/2022	2400-625-09 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	21.87	20.87	
	01/16/2022	2400-625-09 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	20.87	20.46	
Employee: 14060 - GRADY, JULIE M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1030-270-01 - Assistant Director	AC - Animal Control	Hourly	23.17	22.71	
Employee: 15228 - GRAF, MATTHEW J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-02 - Field Assessor-Residential	ASSESS - Assessor	Hourly	16.36	16.10	
Employee: 11789 - GRAHAM, LEE J.							
Job Event: Position Change							
	06/19/2022	1102-346-02 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.84	
Employee: 14085 - GRAHAM, MADELINE							
Job Event: Multiple Changes							
	07/01/2022	1070-670-03 - Specialist-Teacher Certification	SOS - Superintendent of Schools	Hourly	17.95	14.53	
Employee: 15103 - GRANGER, JENNIPHER							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-300-03 - Supervisor-Family	CIR CLK - Circuit Clerk	Hourly	17.78	17.44	
Employee: 12774 - GRAU, MARY E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-480-04 - Clerk-Clinic	HEALTH-ADMIN - County Health/Admini	Hourly	18.46	18.10	



# Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15329 - GRAY, LORRIE A.							
Job Event: Multiple Changes							
	02/27/2022	2400-480-06 - Clerk-Clinic	HEALTH-ADMIN - County Health/Admini	Hourly	16.31	15.00	
Employee: 13371 - GREEN, MATTHEW J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-04 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 15523 - GREEN, PHOENIX C.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-03 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	17.50	
Employee: 13915 - GRICE, LINDSEY A.							
Job Event: Pay Rate Change Only							
	08/29/2022	5500-420-01 - Assistant-Human Resources	HR - Human Resources	Hourly	28.26	22.95	
	01/01/2022	5500-420-01 - Assistant-Human Resources	HR - Human Resources	Hourly	22.95	22.50	
Employee: 13937 - GRIDER-WAY, ERIN							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-480-05 - Clerk-Clinic	HEALTH-ADMIN - County Health/Admini	Hourly	13.15	12.89	
Employee: 10854 - GRIME, TAMMY LYNN							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-260-01 - Superintendent-jail	SHERF-JAIL - Sheriff/Jail	Hourly	42.46	41.63	
Employee: 13788 - GROSSMANN-ROEWE, ANGELA L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1050-104-01 - Board of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25	
Employee: 13998 - GRUBERMAN, SIMANTHA							
Job Event: Multiple Changes							
	06/23/2022	1002-351-01 - Executive Assistant	CB-GEN - County Board/General	Hourly	23.08	18.21	
Job Event: Pay Rate Change Only							
	08/29/2022	1002-351-01 - Executive Assistant	CB-GEN - County Board/General	Hourly	30.64	23.08	
	01/01/2022	1040-400-01 - Accountant	AUD - Auditor	Hourly	18.21	17.85	
Employee: 12863 - GUENTHER, HARRY E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 15054 - GUMBER, ERIC J							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-41 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44	
Employee: 13216 - GUYTON, KIWAN P.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-13 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.19	35.47	
Employee: 15484 - HABTEMARIAM, YOMAS							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-20 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.28	
	05/22/2022	1107-520-20 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	23.28	27.44	
	05/10/2022	1107-520-20 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	27.44	21.84	
Employee: 13165 - HAENTZLER, STEVEN							
Job Event: Pay Rate Change Only							
	01/01/2022	1021-581-02 - Inspector-Housing	ZON - Zoning	Hourly	22.04	21.60	
Employee: 10491 - HAGARTY, KEVIN R.							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-312-02 - Supervisor-Probation	PROB - Probation	Hourly	39.96	38.18	
Employee: 12198 - HAIDA, PATRICIA							
Job Event: Pay Rate Change Only							
	01/01/2022	1060-480-02 - Clerk	TREAS - Treasurer	Hourly	20.81	20.41	
Employee: 15289 - HALL, ALEXA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-242-01 - Director-Administration	HEALTH-ADMIN - County Health/Admini	Hourly	32.64	32.00	





# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13432 - HALL, TRACEY A.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-291-08 - Manager-Program	IGD - Intergovernmental Grants Dept	Hourly	41.85	41.03	
Employee: 13819 - HAMIEL II, DEWAYNE T.							
Job Event: Pay Rate Change Only							
	09/12/2022	9800-670-20 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	17.00	16.32	
	01/01/2022	9800-670-20 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	16.32	16.00	
Employee: 10198 - HAMMEL, JEFFREY S.							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-363-05 - Attorney-Ad Litum	JUD - Judicial	Salary	285.92	280.32	
Employee: 15096 - HAMON, TERRY							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-05 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.39	34.05	
	05/22/2022	1102-551-05 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.05	31.62	
Employee: 10429 - HANNON, ROBIN A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	35.72	35.02	
Employee: 15530 - HARDY, JASMINE							
Job Event: Pay Rate Change Only							
	06/19/2022	1080-485-12 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.21	15.69	
	04/24/2022	1080-485-12 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 15405 - HARDY, STEPHEN							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-400-01 - Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	20.93	19.93	
	01/01/2022	2400-400-01 - Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	19.93	19.54	
Employee: 15086 - HARMON, JOSHUA							
Job Event: Pay Rate Change Only							
	07/03/2022	1107-520-08 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	27.71	
Employee: 11291 - HARMS, JAMES							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-245-01 - Director-Engineering Design	HWY-ADMIN - Highway /Administration	Hourly	47.94	47.00	
Employee: 15549 - HAROLD, BRANDON D.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-08 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	18.94	
	03/26/2022	2900-521-08 - Correctional Officer-Det Home	DH - Detention Home	Hourly	18.94	17.54	
Employee: 13452 - HARPER, LINDA R.							
Job Event: Pay Rate Change Only							
Rehire	06/07/2022	1500-900-01 - Part-time	HR - Human Resources	Hourly	30.00		
Employee: 15302 - HARRIS, ARMAND T.							
Job Event: Multiple Changes							
	02/14/2022	2690-425-15 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	20.70	18.56	
Job Event: Pay Rate Change Only							
	01/01/2022	2690-425-05 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 14014 - HARRIS, KEONDRA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-242-03 - Director-Pers Health	HEALTH-ADMIN - County Health/Admini	Hourly	32.93	32.28	
Employee: 12449 - HARRIS, MARK J.							
Job Event: Pay Rate Change Only							
	05/22/2022	2690-520-01 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	35.09	32.73	
Employee: 12538 - HARRISON, MADELYN J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-19 - Assistant Public Defender	PD - Public Defender	Salary	213.46	209.26	
Employee: 12522 - HARVEY, DAMON D.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-12 - Probation Officer	PROB - Probation	Hourly	28.86	28.27	
	03/13/2022	1088-640-12 - Probation Officer	PROB - Probation	Hourly	28.27	26.72	



## Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15326 - HASENSTAB, COURTNEY							
Job Event: Pay Rate Change Only							
	09/06/2022	1070-670-01 - Specialist-Bus Drivers	SOS - Superintendent of Schools	Hourly	24.10	21.54	
	07/01/2022	1070-670-01 - Specialist-Bus Drivers	SOS - Superintendent of Schools	Hourly	21.54	18.31	
	01/01/2022	1070-670-01 - Specialist-Bus Drivers	SOS - Superintendent of Schools	Hourly	18.31	17.95	
Employee: 13203 - MATTER, FRANZETTE D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1060-500-01 - Coordinator-Treasury	TREAS - Treasurer	Hourly	25.06	24.57	
Employee: 15445 - HAWTHORNE, RODNEY							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-05 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51	
	01/16/2022	2900-521-05 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94	
Employee: 13945 - HAYDEN, HEATHER							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-595-01 - Legal Clerk	SA - State's Attorney	Hourly	22.78	22.33	
Employee: 63033 - HAYES, MELISSA W.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-19 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 15185 - HEFFERNAN, MARK							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-913-01 - Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 15547 - HEIL-CLUBB, HAYLEY							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-11 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 15630 - HENDERSON, ALDARA D.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-505-02 - Coordinator-Technical	HEALTH-ADMIN - County Health/Admin	Hourly	25.00	22.15	
Employee: 12943 - HENDRICKS, JAMES C.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-08 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.15	
Employee: 13923 - HENKEY, CONNIE							
Job Event: Pay Rate Change Only							
	04/24/2022	2610-485-05 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	17.22	14.86	
	01/01/2022	1080-485-17 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 15517 - HENLEY, DIANNA							
Job Event: Pay Rate Change Only							
	04/24/2022	2600-440-01 - Clerk-Data Entry	CJR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 12631 - HENNING, BENJAMIN P.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-16 - Assistant State Attorney	SA - State's Attorney	Hourly	33.95	33.28	
Employee: 15414 - HENRICH, MIDORI							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-240-01 - Director of Finance	PBC-MA - Public Building Commission/Mi	Hourly	51.49	50.48	
Employee: 15038 - HENRY, ELIZABETH							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-05 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	16.88	14.86	
	01/01/2022	1080-485-05 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 13953 - HENSON, LIBBY R.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-402-01 - Accounting Clerk	HEALTH-ADMIN - County Health/Admin	Hourly	16.17	15.86	
Employee: 61461 - HERMSDORFER, SARAH							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-06 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	19.20	18.82	
Employee: 14025 - HERNANDEZ, ARMANDO L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1030-430-01 - Animal Control Officer	AC - Animal Control	Hourly	17.16	16.82	



# Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13753 - HERNDON, STEVEN C							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-17 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.51	32.97	
Employee: 11769 - HIBBLER, ORLANDO C.							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-560-10 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32	
Employee: 11293 - HICKEY, LINDA P.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-651-02 - Secretary	HEALTH-ADMIN - County Health/Admini	Hourly	20.54	18.65	
	01/01/2022	2400-651-02 - Secretary	HEALTH-ADMIN - County Health/Admini	Hourly	18.65	18.28	
Employee: 13570 - HICKS, DEMARIUS							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-11 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 13033 - HILL JR., DANIEL L.							
Job Event: Pay Rate Change Only							
	05/22/2022	3870-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65	
Employee: 15455 - HILL, KERRION D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-411-01 - Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82	
Employee: 13046 - HILMES, KAREN E.							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-04 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	18.37	16.58	
	01/01/2022	1080-485-04 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	16.58	16.25	
Employee: 13845 - HINSON, HEATHER M.							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-900-01 - Part-time	911 - 911 Emergency Services	Hourly	17.85	17.50	
Employee: 13531 - HOERNIS, CHRISTOPHER L.							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-21 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.81	37.63	
	05/22/2022	1102-551-21 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	37.63	35.12	
Employee: 15480 - HOFFARTH, JAMES A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-08 - Specialist/Information Tech.	911 - 911 Emergency Services	Hourly	26.15	25.64	
Employee: 2994 - HOLBROOK, THOMAS A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-107-01 - County Clerk	ELECTED - Elected Officials	Salary	4,281.87	4,197.92	
Employee: 12587 - HOOD, LATOSHIA M.							
Job Event: Pay Rate Change Only							
	06/19/2022	2371-640-04 - Probation Officer	PROB - Probation	Hourly	30.02	28.77	
	03/13/2022	2371-640-04 - Probation Officer	PROB - Probation	Hourly	28.77	27.20	
Employee: 15374 - HOPPENDANS, KRISTINA							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-26 - Specialist-Verification	IGD - Intergovernmental Grants Dept	Hourly	17.34	17.00	
Employee: 13911 - HORTON, ANGELIA							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-595-04 - Legal Clerk	SA - State's Attorney	Hourly	16.22	15.90	
Employee: 15125 - HOWARD, TAWANA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-465-05 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	17.24	16.90	
Employee: 13952 - HUGHES, YALANDA							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-10 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	17.42	17.08	
Employee: 12848 - HUGHES, YOLANDA V.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-08 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	17.52	17.18	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 10412 - HUMPHREY, DON A.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-19 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.14	33.90	
Employee: 12156 - HURST, LEWIS D.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 3511 - HUTCHISON, KEVIN D.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admin	Hourly	47.86	46.92	
Employee: 15324 - HUTH, KIMBERLY							
Job Event: Pay Rate Change Only							
	01/01/2022	1402-155-02 - Director-Military Affairs	Econ Dev - Economic Development	Hourly	37.66	36.92	
Employee: 15177 - IKE, RHYANNON							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-46 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27.44	
Employee: 15437 - IVEY, NICHOLAS							
Job Event: Pay Rate Change Only							
	01/03/2022	1107-520-07 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	27.44	21.84	
Employee: 13509 - JACKSON, JACQUELINE A.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-15 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.71	22.71	
Employee: 12643 - JACKSON, THOMAS J.							
Job Event: Pay Rate Change Only							
	09/11/2022	1021-910-01 - Part Time over 600 hours	ZON - Zoning	Hourly	29.97	29.97	
	01/01/2022	1021-580-03 - Inspector-Housing	ZON - Zoning	Hourly	24.97	24.48	
Employee: 15471 - JARRELL, COURTNEY L.							
Job Event: Pay Rate Change Only							
	06/19/2022	1080-300-03 - Supervisor-Family	CJR CLK - Circuit Clerk	Hourly	18.72	16.92	
	03/13/2022	1080-300-02 - Supervisor-Felony	CJR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 15036 - JENNINGS, KAMECHION							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-21 - Correctional Officer-Det Home	DH - Detention Home	Hourly	22.36	21.32	
	01/16/2022	2900-521-21 - Correctional Officer-Det Home	DH - Detention Home	Hourly	21.32	20.70	
Employee: 13189 - JETT, ASHLEY M.							
Job Event: Pay Rate Change Only							
	10/17/2022	1030-508-01 - Coordinator-Animal Control	AC - Animal Control	Hourly	31.79	24.15	
	09/11/2022	1030-508-01 - Coordinator-Animal Control	AC - Animal Control	Hourly	24.15	24.06	
	02/14/2022	1030-508-01 - Coordinator-Animal Control	AC - Animal Control	Hourly	24.06	23.58	
Employee: 11888 - JOAQUIN, TINA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1035-315-01 - Supervisor-Telecom	EMA - Emergency Management Agency	Hourly	29.72	24.72	
Employee: 15563 - JOHLER, FELICIA N							
Job Event: Multiple Changes							
	07/01/2022	1075-361-03 - Assistant State Attorney	SA - State's Attorney	Hourly	26.67	24.36	
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-03 - Assistant State Attorney	SA - State's Attorney	Hourly	24.36	24.10	
Employee: 13174 - JOHNSON II, EDDIE LEE							
Job Event: Pay Rate Change Only							
	10/05/2022	1030-430-01 - Animal Control Officer	AC - Animal Control	Hourly	21.84	17.00	
Employee: 15226 - JOHNSON JR., TALMADGE D.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-18 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	29.54	
	07/03/2022	1107-520-18 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44	
Employee: 13024 - JOHNSON, ANDREA L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1050-295-01 - Office Manager	BOR - Board of Review	Hourly	32.73	32.09	



# Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15320 - JOHNSON, BRYAN							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-200-02 - Director-Airport	PBC-MA - Public Building Commission/M	Hourly	73.56	72.12	
Employee: 12539 - JOHNSON, JENNIFER N.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-242-01 - Director-Finance	IGD - Intergovernmental Grants Dept	Hourly	44.10	43.24	
Employee: 13370 - JOHNSON, KATHI A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-480-05 - Clerk-Customer Service	ASSESS - Assessor	Hourly	19.74	19.36	
Employee: 15261 - JOHNSON, KENNETH							
Job Event: Pay Rate Change Only							
	01/01/2022	1015-615-01 - Mechanic	CS - Central Services	Hourly	24.87	23.45	
Employee: 15584 - JOHNSON, PAIGE E							
Job Event: Pay Rate Change Only							
	10/09/2022	9800-670-05 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.00	21.00	
	07/17/2022	9800-670-05 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.00	19.00	
Employee: 15452 - JOHNSON, RENEX C.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-22 - Probation Officer	PROB - Probation	Hourly	22.15	20.38	
	03/13/2022	1088-640-22 - Probation Officer	PROB - Probation	Hourly	20.38	18.98	
Employee: 15108 - JOHNSON-ARMOUR, KIMBERLY							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-312-01 - Supervisor-Detention Home	DH - Detention Home	Hourly	27.37	24.88	
	01/16/2022	2900-312-01 - Supervisor-Detention Home	DH - Detention Home	Hourly	24.88	24.16	
Employee: 10387 - JOHNSTON, MICHELLE MARIE							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-570-06 - Evaluator-Residential	ASSESS - Assessor	Hourly	24.98	24.49	
Employee: 13336 - JONES III, MILTON H.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-312-02 - Supervisor-Detention Home	DH - Detention Home	Hourly	28.51	27.19	
	01/16/2022	2900-312-02 - Supervisor-Detention Home	DH - Detention Home	Hourly	27.19	26.40	
Employee: 15527 - JONES III, OLIVER L.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	17.50	
Employee: 13638 - JONES, CHRISTOPHER M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-08 - Field Assessor-Residential	ASSESS - Assessor	Hourly	17.95	17.60	
Employee: 13595 - JONES, EUGENE W.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-18 - Probation Officer	PROB - Probation	Hourly	26.39	25.95	
	03/13/2022	1088-640-18 - Probation Officer	PROB - Probation	Hourly	25.95	24.44	
Employee: 15271 - JONES, JASON							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-11 - Correctional Officer-Det Home	DH - Detention Home	Hourly	21.07	20.10	
	01/16/2022	2900-521-11 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.10	19.51	
Employee: 15507 - JONES, KAYLAN M							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-06 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	23.28	
	05/22/2022	1107-520-06 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	23.28	21.84	
Employee: 15359 - JONES, KIEARRA E.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-505-03 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	19.88	18.88	
	01/01/2022	2400-505-03 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	18.88	18.51	
Employee: 15557 - JOSEPH, AMBER							
Job Event: Position Change							
	06/05/2022	1080-486-11 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.69	14.36	



## Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 11896 - JOYCE, SHARON R.							
Job Event: Pay Rate Change Only							
	06/12/2022	1080-402-01 - Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	25.49	24.97	
	01/01/2022	1080-402-01 - Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	24.97	24.48	
Employee: 11728 - JUENGER, JENNIFER M.							
Job Event: Multiple Changes							
	03/28/2022	1061-500-02 - Coordinator-Cashier	TREAS - Treasurer	Hourly	30.77	29.09	
Job Event: Pay Rate Change Only							
	01/01/2022	1061-433-01 - Cashier	TREAS - Treasurer	Hourly	29.09	28.52	
Employee: 11885 - JUNG, ANGELA K.							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-480-04 - Clerk	PROB - Probation	Hourly	25.19	23.70	
Employee: 13035 - JUSCIUS, MARGARET A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-06 - Field Assessor-Residential	ASSESS - Assessor	Hourly	22.36	21.92	
Employee: 2990 - KAEMMERER, LAURA J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-300-02 - Supervisor-Elections	CTY CLK-GEN - County Clerk/General	Hourly	34.26	33.59	
Employee: 15367 - KALAGIAN, AVA							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-22 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 15546 - KARBAN, KEITH							
Job Event: Pay Rate Change Only							
	03/28/2022	1045-575-03 - Field Assessor-Residential	ASSESS - Assessor	Hourly	15.90	15.38	
Employee: 13736 - KATZ, ANDREW J.							
Job Event: Multiple Changes							
	04/18/2022	1060-480-03 - Clerk	TREAS - Treasurer	Hourly	16.92	14.86	
Job Event: Pay Rate Change Only							
	01/01/2022	1080-486-10 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 2725 - KEEFE, THOMAS Q.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-13 - Assistant Public Defender	PD - Public Defender	Salary	166.53	163.26	
Employee: 13888 - KEENEY, AARON C.							
Job Event: Multiple Changes							
	01/02/2022	1102-346-01 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	39.14	32.59	
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-01 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.14	
Employee: 12525 - KEMP, MELISSA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	3870-351-01 - Executive Assistant	SHERF-ADMIN - Sheriff/Administration	Hourly	21.58	21.15	
Employee: 12317 - KEMPF, GARY C.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 14006 - KEMPF, MICHAEL J.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-09 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 14071 - KERNAN, ARA							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-363-07 - Attorney-Ad Litum	JUD - Judicial	Salary	315.11	308.92	
Employee: 15024 - KERNAN, JOHN							
Job Event: Pay Rate Change Only							
	01/01/2022	1086-195-01 - Commissioner-Jury	JC - Jury Commission	Salary	140.51	137.75	
Employee: 15442 - KERR, BRIAN							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-06 - Assistant State Attorney	SA - State's Attorney	Hourly	40.26	36.67	



# Employee Job Change Report

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Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15348 - KESSLER, PENNY							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-505-01 - Coordinator-Technical	HEALTH-ADMIN - County Health/Admini	Hourly	19.87	18.87	
	01/01/2022	2400-505-01 - Coordinator-Technical	HEALTH-ADMIN - County Health/Admini	Hourly	18.87	18.50	
Employee: 15258 - KEYS, EMILY							
Job Event: Pay Rate Change Only							
	09/18/2022	1080-295-01 - Office Manager-Circuit Clerk	CIR CLK - Circuit Clerk	Hourly	28.21	23.59	
	04/24/2022	1080-295-01 - Office Manager-Circuit Clerk	CJR CLK - Circuit Clerk	Hourly	23.59	21.97	
	01/01/2022	1080-295-01 - Office Manager-Circuit Clerk	CJR CLK - Circuit Clerk	Hourly	21.97	21.54	
Employee: 14095 - KILPATRICK, KAYLA							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-26 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 15281 - KIMBERLIN, MELVIN L.							
Job Event: Pay Rate Change Only							
	05/09/2022	3700-361-02 - Assistant State Attorney	SA - State's Attorney	Hourly	30.77	30.00	
	01/01/2022	3700-361-02 - Assistant State Attorney	SA - State's Attorney	Hourly	30.00	27.18	
Employee: 15608 - KING, CHARNIQUE R							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-19 - Probation Officer	PROB - Probation	Hourly	23.67	18.98	
Employee: 12702 - KING, ERIC L.							
Job Event: Multiple Changes							
	02/14/2022	2091-560-07 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	26.03	
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-05 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 15218 - KIRKWOOD, GIZELLE							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-29 - Specialist-Program	IGD - Intergovernmental Grants Dept	Hourly	20.95	20.54	
Employee: 15637 - KIRTS, ALYSSA							
Job Event: Pay Rate Change Only							
	07/17/2022	2640-485-02 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 13880 - KISH, KIMBERLY A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-595-06 - Legal Clerk	SA - State's Attorney	Hourly	18.44	18.08	
Employee: 15227 - KIZEART, STECIA D.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-55 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	29.54	
	05/22/2022	1107-520-55 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.54	27.44	
Employee: 13591 - KLAUS JR., JOHN E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13365 - KLOESS, BERNARD J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-11 - Assistant Public Defender	PD - Public Defender	Salary	449.57	440.76	
Employee: 15008 - KLUCKER, TERESA C							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-05 - Specialist-Sr 911 Systems	911 - 911 Emergency Services	Hourly	20.23	19.83	
Employee: 3647 - KNAPP, THOMAS W							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-235-01 - Undersheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	51.20	50.20	
Employee: 13709 - KNYFF, JON N.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-30 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	31.51	29.26	
Employee: 12524 - KOCUREK, KEVIN K.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.77	



## Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15132 - KODERHANDT, DARYL							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-06 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 13729 - KOEHLER, NANCY T.							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-350-01 - Executive Secretary	SHERF-ADMIN - Sheriff/Administration	Hourly	26.41	25.89	
Employee: 15232 - KOESTER, KENDYLL S.							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-01 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.42	21.42	
	01/01/2022	9800-670-01 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.42	21.00	
Employee: 13678 - KORTE, BARBARA L.							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-480-03 - Clerk	PROB - Probation	Hourly	16.71	15.39	
Employee: 15425 - KRAFT, DEBRA							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Admini	Hourly	20.03	19.03	
	01/16/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Admini	Hourly	19.03	18.36	
	01/01/2022	2400-506-01 - Coordinator-Health Medical	HEALTH-ADMIN - County Health/Admini	Hourly	18.36	18.00	
Employee: 15601 - KRAFT, MALINDA R.							
Job Event: Multiple Changes							
	07/17/2022	1080-486-13 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 10383 - KRUMMRICH, JACQUELINE ANN							
Job Event: Pay Rate Change Only							
	01/01/2022	1040-213-01 - Chief Deputy-Auditor	AUD - Auditor	Hourly	50.07	49.09	
Employee: 12747 - KUEHN, JUSTIN A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-12 - Assistant Public Defender	PD - Public Defender	Salary	299.73	293.84	
Employee: 63650 - KUEHN, KAREN L.							
Job Event: Multiple Changes							
	07/01/2022	2700-595-01 - Legal Clerk	SA - State's Attorney	Hourly	18.85	18.30	
Employee: 13051 - LANG II, DAVID J.							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-486-05 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	18.27	16.22	
	01/01/2022	1080-486-05 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.22	15.91	
Employee: 15147 - LANG, MICHELLE							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-291-13 - Manager-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	29.50	27.15	
	01/01/2022	2400-291-13 - Manager-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	27.15	26.62	
Employee: 13073 - LANG, THOMAS J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1020-540-02 - Customer Service Technician	MAP - Mapping	Hourly	20.49	20.09	
Employee: 13605 - LANZANTE, CHRISTOPHER S.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-29 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.07	
	05/22/2022	1107-520-29 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.56	
Employee: 13633 - LANZANTE, MICHAEL A.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-22 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.07	
	05/22/2022	1107-520-22 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.56	
Employee: 14004 - LARAMORE, PAULA							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-18 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.31	22.31	





## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15110 - LATHAN, MARCUS							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	23.67	22.81	
	03/13/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	22.81	21.38	
	02/14/2022	1088-640-28 - Probation Officer	PROB - Probation	Hourly	21.38	20.13	
Employee: 12066 - LAUF, KIMBERLY R.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-20 - Probation Officer	PROB - Probation	Hourly	29.84	29.20	
	03/13/2022	1088-640-20 - Probation Officer	PROB - Probation	Hourly	29.20	27.63	
Employee: 13822 - LAYMAN, CYNTHIA D.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-459-01 - Business Service Representative	IGD - Intergovernmental Grants Dept	Hourly	32.39	31.75	
Employee: 12062 - LE CHIEN, JOHN L.							
Job Event: Pay Rate Change Only							
	08/28/2022	1088-640-05 - Probation Officer	PROB - Probation	Hourly	31.81	30.56	
	06/19/2022	1088-640-05 - Probation Officer	PROB - Probation	Hourly	30.56	29.89	
	03/13/2022	1088-640-05 - Probation Officer	PROB - Probation	Hourly	29.89	28.30	
Employee: 13841 - LEACH, ANDREW P.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-32 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65	
Employee: 11437 - LEE, CHRISTOPHER							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-14 - Probation Officer	PROB - Probation	Hourly	31.55	30.82	
	03/13/2022	1088-640-14 - Probation Officer	PROB - Probation	Hourly	30.82	29.21	
Employee: 13914 - LEIDY, KEITH A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1016-392-01 - Network Security Engineer	DP - Information Technology	Hourly	44.46	43.59	
Employee: 15649 - LEMASTER, DEBORAH							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-02 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 15048 - LESNIAK, IASIA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-465-02 - Case Worker	HEALTH-ADMIN - County Health/Admin	Hourly	17.35	17.01	
Employee: 15498 - LEWIS, ALEXANDER							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-425-02 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13292 - LEWIS, DANIEL							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-220-01 - Chief Deputy-States Attorney	SA - State's Attorney	Hourly	61.28	59.74	
Employee: 14045 - LEWIS, JOE Jr.							
Job Event: Pay Rate Change Only							
	01/01/2022	1090-270-01 - Assistant Director	ESL Election - ESL Election Commission	Hourly	20.47	20.07	
Employee: 11512 - LEWIS, MARGARET ANN							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-04 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	23.43	22.97	
Employee: 13635 - LIPBIG, NICOLE D.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-42 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	33.07	
	05/22/2022	1107-520-42 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	31.02	
Employee: 12349 - LIGON, CAROLYN K.							
Job Event: Non-Primary Job							
	05/18/2022	2530-900-01 - Part-time	911 - 911 Emergency Services	Hourly	15.45	15.00	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22

Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 12718 - LINDAUER, TROY D.							
Job Event: Multiple Changes							
	06/19/2022	1102-345-02 - Master Sgt- Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	43.78	41.23	
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-04 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.25	
Employee: 13557 - LITTLE, JENNIFER A.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-410-01 - Administrative Assistant	IGD - Intergovernmental Grants Dept	Hourly	38.27	37.52	
Employee: 15613 - LITTLE, KELLY D.							
Job Event: Multiple Changes							
	06/21/2022	1055-480-03 - Clerk	RDD - Recorder of Deeds	Hourly	16.93	16.00	
Employee: 15428 - LOMBARDI, DANIEL							
Job Event: Pay Rate Change Only							
	05/23/2022	1075-361-08 - Assistant State Attorney	SA - State's Attorney	Hourly	26.67	28.97	
	01/01/2022	1075-361-08 - Assistant State Attorney	SA - State's Attorney	Hourly	28.97	27.69	
Employee: 13014 - LOPINOT, ANDREW J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1060-112-01 - Treasurer	ELECTED - Elected Officials	Salary	4,281.87	4,197.92	
Employee: 13445 - LOPINOT, MARK E.							
Job Event: Multiple Changes							
	07/01/2022	2700-590-01 - Investigator	SA - State's Attorney	Hourly	25.82	25.07	
Employee: 15241 - LOTTER, AMANDA R.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-675-03 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	20.95	19.93	
	01/01/2022	2400-675-03 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	19.93	19.54	
Employee: 13025 - LUDGATE, MATTHEW E.							
Job Event: Pay Rate Change Only							
	01/01/2022	1030-430-02 - Animal Control Officer	AC - Animal Control	Hourly	22.62	22.17	
Employee: 12558 - LUDWIG, LISA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-14 - Specialist-Contracts	IGD - Intergovernmental Grants Dept	Hourly	27.51	26.97	
Employee: 13326 - LUETKEMYER, DALE A.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-18 - Correctional Officer-Det Home	DH - Detention Home	Hourly	27.79	26.50	
	01/16/2022	2900-521-18 - Correctional Officer-Det Home	DH - Detention Home	Hourly	26.50	25.73	
Employee: 15176 - LUGGE, JOHN							
Job Event: Pay Rate Change Only							
	05/31/2022	1045-575-01 - Field Assessor-Commercial	ASSESS - Assessor	Hourly	18.46	17.44	
	01/01/2022	1045-575-01 - Field Assessor-Commercial	ASSESS - Assessor	Hourly	17.44	17.09	
Employee: 13064 - MAC ELROY, CATHLEEN H.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-191-01 - Public Defender	PD - Public Defender	Salary	1,346.46	1,115.69	
Employee: 13080 - MALONE, JOANN F.							
Job Event: Multiple Changes							
	07/03/2022	1080-486-08 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	18.16	18.97	
	06/17/2022	1095-480-02 - Clerk	COR - Coroner	Hourly	18.97	18.16	
Job Event: Pay Rate Change Only							
	04/24/2022	1080-486-08 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	18.16	17.42	
	01/01/2022	1080-486-08 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	17.42	17.08	
Employee: 15599 - MALONE, KATHLEEN							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-15 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 13823 - MANGRUM, CLAUDETTE A.							
Job Event: Pay Rate Change Only							
	04/24/2022	2600-440-02 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	17.22	14.86	
	01/01/2022	2600-440-02 - Clerk-Data Entry	CIR CLK - Circuit Clerk	Hourly	14.86	14.57	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 11930 - MANN, PATRICIA							
Job Event: Multiple Changes							
	10/03/2022	5500-420-01 - Assistant-Human Resources	HR - Human Resources	Hourly	23.59	18.74	
Job Event: Pay Rate Change Only							
	01/01/2022	2090-440-01 - Clerk	HWWY-ADMIN - Highway /Administration	Hourly	18.74	18.37	
Employee: 3270 - MARKEZICH, GEORGE A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1015-325-01 - Garage Procurement/Service Ma	CS - Central Services	Hourly	49.02	48.06	
Employee: 11183 - MARKEZICH, MARJORIA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1021-155-01 - Director-County Zoning	ZON - Zoning	Hourly	49.43	48.46	
Employee: 1292A - MARTIN, MIKE J.							
Job Event: Pay Rate Change Only							
	07/03/2022	1102-551-24 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.88	39.90	
	05/22/2022	1102-551-24 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.90	35.82	
Employee: 15399 - MARTIN-GIACALONE, MADISON							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admint	Hourly	16.35	16.03	
Employee: 13978 - Massey, JOYCE							
Job Event: Pay Rate Change Only							
	04/24/2022	2610-485-04 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.22	14.86	
	01/01/2022	2610-485-04 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 65584 - MATT, MARY							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-14 - Deputy Clerk	CTY CLK-GEN - County Clerk/General	Hourly	15.69	15.38	
Employee: 13943 - MAZZOTTI, ERICA J.							
Job Event: Pay Rate Change Only							
	05/09/2022	1075-361-17 - Assistant State Attorney	SA - State's Attorney	Hourly	35.90	33.85	
	01/01/2022	1075-361-17 - Assistant State Attorney	SA - State's Attorney	Hourly	33.85	31.81	
Employee: 13217 - MC PEAK, SEÁN P.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-346-02 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.15	
Employee: 15565 - McCLURE, KATHLEEN A.							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-22 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 15021 - MCDANIEL, NORA E.							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-486-12 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	16.88	14.86	
	01/01/2022	1080-486-12 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	14.86	14.57	
Employee: 12985 - MCDANIEL, PATRICK J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-310-01 - Supervisor-Field Crew	ASSESS - Assessor	Hourly	26.92	26.40	
Employee: 12299 - McGUIRE, PHENIKA M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1040-400-02 - Accountant	AUD - Auditor	Hourly	31.25	30.64	
Employee: 15250 - MCINTIRE, CHRISTA K.							
Job Event: Pay Rate Change Only							
	03/13/2022	2850-480-01 - Clerk	PROB - Probation	Hourly	18.33	16.97	
Employee: 14074 - McKINNEY, LAKETA M							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-440-01 - Clerk-Civil Process	SHERF-ADMIN - Sheriff/Administration	Hourly	14.10	13.82	
Employee: 12917 - MCMILLER, MAURICE T.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-346-01 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.15	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15217 - MCNEESE, DORIAN							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-312-04 - Supervisor-Detention Home	DH - Detention Home	Hourly	27.37	24.88	
	01/16/2022	2900-312-04 - Supervisor-Detention Home	DH - Detention Home	Hourly	24.88	24.16	
Employee: 15240 - MCQUAGE, ELIZABETH F							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-18 - Assistant State Attorney	SA - State's Attorney	Hourly	27.44	26.30	
Employee: 15087 - MEISE, MORGAN							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-435-01 - Chief Process Server	SHERF-ADMIN - Sheriff/Administration	Hourly	17.16	16.83	
Employee: 15228 - MEKALA, RAMYA							
Job Event: Pay Rate Change Only							
	01/01/2022	2600-395-03 - Programmer/Analyst	DP - Information Technology	Hourly	36.62	35.90	
Employee: 13971 - MENDOLA, JANICE							
Job Event: Pay Rate Change Only							
	01/01/2022	2170-485-01 - Clerk-Deputy	ROD - Recorder of Deeds	Hourly	16.93	16.60	
Employee: 13134 - MENDOLA, TARA M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-10 - Assistant State Attorney	SA - State's Attorney	Hourly	40.26	36.10	
Employee: 11240 - MENGES, EUGENE C.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-14 - Assistant Public Defender	PD - Public Defender	Salary	234.80	230.19	
Employee: 13786 - MENGES, GRANT T.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-06 - Assistant Public Defender	PD - Public Defender	Salary	196.15	192.31	
Employee: 13477 - MESEY, THOMAS A							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-01 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 12846 - MEYER, DOROTHY ANN							
Job Event: Pay Rate Change Only							
	01/01/2022	1001-350-02 - Executive Secretary	CB-GEN - County Board/General	Hourly	31.25	30.64	
Employee: 13991 - MILLER, BRADLEY G.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-17 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.31	22.31	
Employee: 12732 - MILLER, JOHN P.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-04 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	34.73	32.26	
Employee: 15554 - MILLER, TERRY L.							
Job Event: Pay Rate Change Only							
	10/21/2022	2091-605-13 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75	
	01/01/2022	2091-605-13 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20	
Employee: 15195 - MITCHELL, KARLA							
Job Event: Pay Rate Change Only							
	01/01/2022	1095-480-01 - Clerk	COR - Coroner	Hourly	13.19	12.94	
Employee: 15052 - MOHRMANN, SCOTT							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-11 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.39	31.62	
Employee: 13501 - MOORE II, DELANCEY W.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-03 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 15583 - MOORE, CHARLOTTE							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-01 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	27.28	
Employee: 13311 - MOORE, DEBRA H.							
Job Event: Pay Rate Change Only							
	01/01/2022	1002-150-01 - Director-County Administration	CB-ADMIN - County Board/Administratio	Hourly	81.92	80.32	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13204 - MOORE, KELLY M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-295-01 - Office Manager	SA - State's Attorney	Hourly	28.72	27.38	
Employee: 13732 - MOORE-CLEMONS, ROEVEINA							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-575-04 - Field Assessor-Residential	ASSESS - Assessor	Hourly	17.18	17.09	
Employee: 64999 - MORGAN-FRANCIS, SARA							
Job Event: Multiple Changes							
	03/21/2022	1060-410-01 - Administrative Assistant	TREAS - Treasurer	Hourly	25.64	23.54	
Job Event: Pay Rate Change Only							
	01/01/2022	1061-480-01 - Clerk	TREAS - Treasurer	Hourly	23.54	23.08	
Employee: 13264 - MORTON, ANTHONY J.							
Job Event: Multiple Changes							
	05/30/2022	1020-412-01 - Administrative Assistant-Mapping	MAP - Mapping	Hourly	23.15	23.15	
Job Event: Pay Rate Change Only							
	01/01/2022	1045-570-02 - Evaluator-Commercial/Industrial	ASSESS - Assessor	Hourly	23.15	22.70	
Employee: 11568 - MOSBY, HANDRISE LENE							
Job Event: Pay Rate Change Only							
	01/01/2022	1090-167-01 - Exec Director-ESL Election	ESL Election - ESL Election Commission	Hourly	30.93	30.32	
Employee: 15205 - MOSBY, SUSAN							
Job Event: Pay Rate Change Only							
	01/01/2022	1050-480-01 - Clerk	BOR - Board of Review	Hourly	18.32	17.96	
Employee: 13505 - MOSLEY, ARIEL M.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-10 - Correctional Officer-Det Home	DH - Detention Home	Hourly	24.18	23.06	
	01/16/2022	2900-521-10 - Correctional Officer-Det Home	DH - Detention Home	Hourly	23.06	22.39	
Employee: 11438 - MULLINS, KRISTY A.							
Job Event: Multiple Changes							
	01/10/2022	2400-291-04 - Manager	HEALTH-ADMIN - County Health/Admin	Hourly	25.38	24.77	
Job Event: Pay Rate Change Only							
	06/19/2022	2400-291-04 - Manager	HEALTH-ADMIN - County Health/Admin	Hourly	29.50	25.38	
	01/01/2022	2400-505-02 - Coordinator-Technical	HEALTH-ADMIN - County Health/Admin	Hourly	24.77	24.29	
Employee: 13342 - MULLINS-HOLMES, ROSALYN D.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-21 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	19.67	19.29	
Employee: 13705 - MUNOZ, YOSELIN							
Job Event: Pay Rate Change Only							
	01/01/2022	1061-500-02 - Coordinator-Cashier	TREAS - Treasurer	Hourly	22.90	22.45	
Employee: 15325 - MUSKOPF, JEANETTE M.							
Job Event: Pay Rate Change Only							
	03/13/2022	2400-400-02 - Accountant	HEALTH-ADMIN - County Health/Admin	Hourly	22.38	20.38	
	01/30/2022	2400-400-02 - Accountant	HEALTH-ADMIN - County Health/Admin	Hourly	20.38	19.38	
	01/01/2022	2400-400-02 - Accountant	HEALTH-ADMIN - County Health/Admin	Hourly	19.38	19.00	
Employee: 15203 - MYATT, KRISTEN							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-595-03 - Legal Clerk	SA - State's Attorney	Hourly	18.31	17.95	
Employee: 13958 - MYERS, DONNA							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-700-01 - Technician-Evidence	SHERF-ADMIN - Sheriff/Administration	Hourly	19.33	18.95	
Employee: 3761 - NAEGER, MICHELLE L.							
Job Event: Pay Rate Change Only							
	03/13/2022	2850-480-02 - Clerk	PROB - Probation	Hourly	24.21	22.74	
Employee: 15403 - NEELEY, MILBERT A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-910-01 - Part-time over 600 hours	HEALTH-ADMIN - County Health/Admin	Hourly	12.76	12.51	



## Employee Job Change Report

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Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15648 - NELSON, AMANDA							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-10 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 15417 - NELSON, DANE C							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-09 - Assistant Public Defender	PD - Public Defender	Salary	196.15	192.31	
Employee: 15275 - NESBIT, JANE							
Job Event: Pay Rate Change Only							
	01/01/2022	2450-507-01 - Coordinator-Mental Health	MH - Mental Health	Hourly	31.10	30.49	
Employee: 10608 - NESTER, ELIZABETH M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-04 - Assistant State Attorney	SA - State's Attorney	Hourly	46.15	44.90	
Employee: 13744 - NESTER, GREGORY J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-17 - Assistant Public Defender	PD - Public Defender	Hourly	26.37	25.85	
Employee: 12752 - NEVOLS, JAN E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admini	Hourly	35.70	35.00	
Employee: 15449 - NEWELL, KIMBERLEY A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-01 - Assistant Public Defender	PD - Public Defender	Hourly	24.87	24.13	
Employee: 12837 - NICHOLS, DAVID K.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-08 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.75	
Employee: 13685 - NICHOLS, DENNIS D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1095-216-01 - Chief Deputy-Coroner	COR - Coroner	Hourly	26.15	25.64	
Employee: 15039 - NICHOLS, JAMES							
Job Event: Pay Rate Change Only							
	01/30/2022	1095-355-01 - Deputy-Coroner	COR - Coroner	Hourly	19.60	18.83	
	01/01/2022	1095-355-01 - Deputy-Coroner	COR - Coroner	Hourly	18.83	18.43	
Employee: 11464 - NIEMANN, LOU ANN							
Job Event: Pay Rate Change Only							
	01/01/2022	1086-195-04 - Commissioner-Jury	JC - Jury Commission	Salary	140.51	137.75	
Employee: 13185 - NORRIS, GREGORY F.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-192-01 - Director-Probation	PROB - Probation	Hourly	49.15	48.07	
	05/22/2022	1088-192-01 - Director-Probation	PROB - Probation	Hourly	48.07	45.51	
Employee: 10436 - NORTHWAY, DEBORAH M.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	35.34	34.34	
	01/30/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	34.34	33.32	
	01/01/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	33.32	32.67	
Employee: 14088 - NUNN, TERESA							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-08 - Probation Officer	PROB - Probation	Hourly	23.67	22.40	
	03/13/2022	1088-910-01 - Part-Time over 600	PROB - Probation	Hourly	22.40	20.96	
Employee: 11955 - OAKS, VALERIE A.							
Job Event: Multiple Changes							
Rehire	09/07/2022	1500-900-01 - Part-time	HR - Human Resources	Hourly	30.00		
Employee: 15344 - OLIVER-BLANDFORD, MYLA							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-165-01 - Exec Director-County Health	HEALTH-ADMIN - County Health/Admini	Hourly	68.38	65.38	
	01/01/2022	2400-165-01 - Exec Director-County Health	HEALTH-ADMIN - County Health/Admini	Hourly	65.38	64.10	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15285 - OTERO, RAYMOND							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-585-01 - Inspector-Health	HEALTH-ADMIN - County Health/Admini	Hourly	16.19	15.87	
Employee: 15172 - OTTEN, TINA							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	20.74	
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.74	20.33	
Employee: 13655 - OWENS, SALMARTIS A. Jr.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-25 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27.44	
Employee: 13263 - PAGE, TAMARCUS							
Job Event: Pay Rate Change Only							
	05/31/2022	1045-570-01 - Evaluator-Commerical/Industrial	ASSESS - Assessor	Hourly	24.95	23.15	
	01/01/2022	1045-570-01 - Evaluator-Commerical/Industrial	ASSESS - Assessor	Hourly	23.15	22.70	
Employee: 15502 - PAJARES, THOMAS							
Job Event: Pay Rate Change Only							
	01/01/2022	1021-580-01 - Inspector-Housing	ZON - Zoning	Hourly	15.79	15.38	
Employee: 12077 - PALMER, DERRICK D.							
Job Event: Pay Rate Change Only							
	01/01/2022	1015-480-02 - Clerk-Storeroom/mail	DP - Information Technology	Hourly	17.24	16.90	
Employee: 11948 - PANNIER, KARL L.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-342-04 - Lieutenant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	38.69	36.94	
Employee: 15483 - PAPKA, MICHAEL J.							
Job Event: Multiple Changes							
	05/09/2022	5000-306-01 - Supervisor-DP Operations	DP - Information Technology	Hourly	33.33	26.15	
Job Event: Pay Rate Change Only							
	01/01/2022	1016-392-02 - Network Security Engineer	DP - Information Technology	Hourly	26.15	25.64	
Employee: 13496 - PARDIECK, CRYSTAL L.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-295-01 - Office Manager	EMA - Emergency Management Agency	Hourly	21.79	21.36	
Employee: 10386 - PARKER, DENNIS E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-410-06 - Aid-Hwy Engineering	HWY-ADMIN - Highway /Administration	Hourly	27.63	27.08	
Employee: 14040 - PARKER, JANEL R.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-920-01 - Part-time-Nurse	HEALTH-ADMIN - County Health/Admini	Hourly	22.33	21.31	
	01/01/2022	2400-920-01 - Part-time-Nurse	HEALTH-ADMIN - County Health/Admini	Hourly	21.31	20.90	
Employee: 13936 - PARKER, JEFFREY							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-590-01 - Investigator	SA - State's Attorney	Hourly	36.41	35.90	
Employee: 12265 - PARKER, THOMAS E.							
Job Event: Position Change							
	02/11/2022	2091-560-04 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	28.32	27.49	
Employee: 11413 - PARKER, VICKIE L.							
Job Event: Multiple Changes							
	07/01/2022	2700-595-04 - Legal Clerk	SA - State's Attorney	Hourly	18.46	17.90	
Job Event: Pay Rate Change Only							
	01/01/2022	1075-650-01 - Receptionist	SA - State's Attorney	Hourly	17.90	17.55	
Employee: 13908 - PATTERSON, MONIK L.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-300-01 - Supervisor-Case Management	IGD - Intergovernmental Grants Dept	Hourly	31.52	30.90	
Employee: 15597 - PATTON, JEREMY A.							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-17 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	17.54	



# Employee Job Change Report

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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Employee: 11551 - PAULSON, ALVIN						
Job Event: Pay Rate Change Only						
	01/01/2022	1087-360-03 - Assistant Public Defender	PD - Public Defender	Salary	196.15	192.31
Employee: 12730 - PAULSON, KRISTINE L.						
Job Event: Pay Rate Change Only						
	06/19/2022	1088-640-09 - Probation Officer	PROB - Probation	Hourly	27.98	27.45
	03/13/2022	1088-640-09 - Probation Officer	PROB - Probation	Hourly	27.45	25.91
Employee: 10900 - PAWLOSKI, LISA M.						
Job Event: Pay Rate Change Only						
	08/28/2022	5500-295-01 - Office Manager	HR - Human Resources	Hourly	38.88	35.80
	01/01/2022	5500-295-01 - Office Manager	HR - Human Resources	Hourly	35.80	35.10
Employee: 14093 - PECK, JENIFER M.						
Job Event: Pay Rate Change Only						
	05/09/2022	1075-361-25 - Assistant State Attorney	SA - State's Attorney	Hourly	32.82	31.54
	01/01/2022	1075-361-25 - Assistant State Attorney	SA - State's Attorney	Hourly	31.54	29.23
Employee: 12315 - PEBBLES, MARK S.						
Job Event: Pay Rate Change Only						
	01/01/2022	1087-360-08 - Assistant Public Defender	PD - Public Defender	Salary	318.03	311.80
Employee: 15531 - PEERY, JOHN						
Job Event: Pay Rate Change Only						
	01/30/2022	1095-355-04 - Deputy-Coroner	COR - Coroner	Hourly	17.44	16.92
Employee: 12923 - PEGG, JOHN R.						
Job Event: Pay Rate Change Only						
	05/22/2022	3700-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.88	35.82
Employee: 15159 - PENET, KITRA						
Job Event: Pay Rate Change Only						
	01/30/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	25.74
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	22.72	22.28
Employee: 15270 - PEREZ, KATHY A.						
Job Event: Pay Rate Change Only						
	01/01/2022	1085-350-01 - Executive Secretary	JUD - Judicial	Hourly	20.47	20.07
Employee: 12371 - PERRY-WICKS, SHIRLEY D.						
Job Event: Pay Rate Change Only						
	01/01/2022	1065-485-05 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	19.24	18.86
Employee: 11706 - PETERS, MARK						
Job Event: Pay Rate Change Only						
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admin	Hourly	35.72	35.02
Employee: 12719 - PETERS, THOMAS J.						
Job Event: Pay Rate Change Only						
	06/19/2022	1700-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.23	44.21
	05/22/2022	1700-342-01 - Lieutenant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	44.21	42.08
Employee: 15350 - PHILLIPS, CHRISTINE M.						
Job Event: Pay Rate Change Only						
	04/24/2022	1080-485-15 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.91	14.65
	01/01/2022	1080-485-15 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	14.36
Employee: 13156 - PHELLIPS, JACOB W.						
Job Event: Pay Rate Change Only						
	06/19/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admin	Hourly	28.00	23.40
	01/30/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admin	Hourly	23.40	22.38
	01/01/2022	2400-675-02 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admin	Hourly	22.38	21.94
Employee: 12519 - PHILLIPS-HOOVER, CAROLYN A.						
Job Event: Pay Rate Change Only						
	01/01/2022	1055-480-04 - Clerk	ROD - Recorder of Deeds	Hourly	17.33	16.99





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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 11287 - PHILD, THOMAS							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-230-01 - Chief Assistant Public Defender	PD - Public Defender	Hourly	35.86	35.15	
Employee: 12603 - PIERCE, AMY N.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-402-01 - Accounting Clerk	CTY CLK-GEN - County Clerk/General	Hourly	24.43	23.95	
Employee: 11944 - PIRTLE, SCOT A.							
Job Event: Pay Rate Change Only							
	05/22/2022	3862-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	42.35	38.57	
Employee: 15126 - PLUTE, MARTIN							
Job Event: Pay Rate Change Only							
	01/01/2022	3700-361-01 - Assistant State Attorney	SA - State's Attorney	Hourly	28.21	26.15	
Employee: 10225 - POIGNEE, JEFFREY A.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-232-01 - Deputy Director-Probation	PROB - Probation	Hourly	47.08	46.15	
	05/22/2022	1088-232-01 - Deputy Director-Probation	PROB - Probation	Hourly	46.15	43.59	
Employee: 13589 - PONTIOUS, LANI C.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-651-07 - Secretary	IGD - Intergovernmental Grants Dept	Hourly	21.07	20.65	
Employee: 11949 - POOLE, JENKIE L.							
Job Event: Pay Rate Change Only							
	05/22/2022	1088-295-01 - Office Manager	PROB - Probation	Hourly	27.63	26.07	
Employee: 11411 - POWERS, KAREN E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2170-485-02 - Clerk-Deputy	ROD - Recorder of Deeds	Hourly	26.47	25.95	
Employee: 11795 - PRICHARD, CYNTHIA A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-405-01 - Administrative Assistant	SA - State's Attorney	Hourly	27.41	26.87	
Employee: 12283 - PROBST, LUKE H.							
Job Event: Multiple Changes							
	09/26/2022	1075-595-05 - Legal Clerk	SA - State's Attorney	Hourly	16.92	14.65	
	01/17/2022	1080-485-01 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	14.65	18.56	
Employee: 15128 - PRZYBYSZ, CANDICE							
Job Event: Multiple Changes							
	04/18/2022	1060-480-04 - Clerk	TREAS - Treasurer	Hourly	19.83	17.78	
Employee: 14020 - PURCELL, LAWRENCE A.							
Job Event: Pay Rate Change Only							
	08/26/2022	2690-325-01 - Chief Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	24.36	22.97	
	01/01/2022	2690-325-01 - Chief Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	22.97	22.52	
Employee: 11569 - RADAKE, DAVID W.							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-02 - Maintenance-Vehicles	HWY-MAINT - Highway /Maintenance	Hourly	30.94	30.18	
Employee: 63878 - RAFALOWSKI, AMANDA							
Job Event: Pay Rate Change Only							
	01/01/2022	1045-570-04 - Evaluator-Residential	ASSESS - Assessor	Hourly	19.35	18.97	
Employee: 15236 - RAGSDALE, MORGAN C.							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-19 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.36	
Employee: 15198 - RAHAR, JOYCE M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-411-02 - Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82	



## Employee Job Change Report

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<b>2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)</b>							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 3680 - RAINBOLT, STEVEN A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2090-410-01 - Aid-Hwy Engineering	HWY-ADMIN - Highway /Administration	Hourly	33.07	32.42	
Employee: 13042 - RANDLE, JENNIFER Y.							
Job Event: Multiple Changes							
	07/01/2022	2700-300-01 - Supervisor	SA - State's Attorney	Hourly	22.15	21.51	
Employee: 13792 - RANDOLPH, RANDY L.							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-03 - Specialist-Sr Wireless Comm	911 - 911 Emergency Services	Hourly	34.30	33.62	
Employee: 15508 - RAUCKMAN, ANTHULA							
Job Event: Pay Rate Change Only							
	01/01/2022	1107-910-01 - Part-time over 600 hours	SHERF-JAIL - Sheriff/Jail	Hourly	13.66	13.39	
Employee: 10394 - RAUCKMAN, LORI							
Job Event: Pay Rate Change Only							
	01/01/2022	1040-400-03 - Accountant	AUD - Auditor	Hourly	35.02	34.33	
Employee: 12339 - RECKER, RACHEL L.							
Job Event: Multiple Changes							
	07/01/2022	2700-361-02 - Assistant States Attorney	SA - State's Attorney	Hourly	31.12	30.51	
Employee: 13608 - REED, KAYLA S.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-17 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	31.03	
	05/22/2022	1107-520-17 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	31.03	29.26	
Employee: 13530 - REED, RICHARD D.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-33 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.40	33.24	
	05/22/2022	1107-520-33 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.24	31.02	
Employee: 15182 - REESE, LEE							
Job Event: Multiple Changes							
	01/31/2022	9800-291-01 - Manager-Division	IGD - Intergovernmental Grants Dept	Hourly	36.92	28.56	
Job Event: Pay Rate Change Only							
	07/31/2022	9800-291-01 - Manager-Division	IGD - Intergovernmental Grants Dept	Hourly	38.46	36.92	
	01/01/2022	9800-670-16 - Specialist-Job Development	IGD - Intergovernmental Grants Dept	Hourly	28.56	28.00	
Employee: 13454 - REHRIG, SUSAN C.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-242-02 - Director-Inf Dis Prevention	HEALTH-ADMIN - County Health/Admini	Hourly	35.67	32.67	
	01/01/2022	2400-242-02 - Director-Inf Dis Prevention	HEALTH-ADMIN - County Health/Admini	Hourly	32.67	32.03	
Employee: 15150 - REICHLING, LISA							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-402-02 - Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	16.55	14.65	
	01/01/2022	1080-402-02 - Accounting Clerk	CIR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 12869 - REID, CAMERON A.							
Job Event: Multiple Changes							
	07/03/2022	3862-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.88	39.90	
Job Event: Pay Rate Change Only							
	09/01/2022	3862-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.07	39.88	
	05/22/2022	3862-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.90	37.23	
Employee: 13806 - REINHARDT, ANN M							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-351-01 - Executive Assistant	CTY CLK-GEN - County Clerk/General	Hourly	32.93	32.28	
Employee: 15310 - RENSING, LANCE							
Job Event: Multiple Changes							
	07/31/2022	1102-346-07 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	33.71	
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-31 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.71	31.31	



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2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 10145 - RICE, BURDETT J.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-23 - Probation Officer	PROB - Probation	Hourly	35.95	34.97	
	03/13/2022	1088-640-23 - Probation Officer	PROB - Probation	Hourly	34.97	33.29	
Employee: 12342 - RICE, PHIL R.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-15 - Assistant Public Defender	PD - Public Defender	Salary	231.84	227.30	
Employee: 13101 - RILEY, LEVESTER							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-24 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	34.23	31.49	
Employee: 13085 - RINEHART, CARROL L.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-29 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.69	35.65	
Employee: 11588 - RIPPERDA, MICHAEL B.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-45 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.14	33.90	
Employee: 13424 - RIVERA, LESLIE A.							
Job Event: Pay Rate Change Only							
	09/01/2022	1107-520-14 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.57	33.07	
	05/22/2022	1107-520-14 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.40	
Employee: 15695 - ROBERSON, BRANDON M							
Job Event: Multiple Changes							
	10/11/2022	2900-900-01 - Part-time	DH - Detention Home	Hourly	15.00	20.77	
Employee: 13105 - ROBERTSON, JASON							
Job Event: Multiple Changes							
	06/19/2022	1102-345-01 - Master Sgt- Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	43.78	41.23	
Job Event: Pay Rate Change Only							
	05/22/2022	1102-346-07 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.25	
Employee: 13878 - ROBINSON, DY'ESHA L.							
Job Event: Multiple Changes							
	08/28/2022	2371-640-03 - Probation Officer	PROB - Probation	Hourly	23.67	22.15	
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-13 - Probation Officer	PROB - Probation	Hourly	22.15	20.38	
	03/13/2022	1088-640-13 - Probation Officer	PROB - Probation	Hourly	20.38	18.98	
Employee: 10795 - ROBINSON, JOY L.							
Job Event: Pay Rate Change Only							
	01/01/2022	1035-902-01 - Part-time-911	EMA - Emergency Management Agency	Hourly	14.71	14.42	
Employee: 10259 - ROE, MALINDA SUE							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-486-11 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	22.56	20.54	
	01/01/2022	1080-486-11 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	20.54	20.14	
Employee: 12974 - ROGERS, GENEVIEVE C.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-25 - Probation Officer	PROB - Probation	Hourly	28.31	27.76	
	03/13/2022	1088-640-25 - Probation Officer	PROB - Probation	Hourly	27.76	26.21	
Employee: 14012 - ROLAND, SAMANTHA							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-672-01 - Specialist-911 Data Base	911 - 911 Emergency Services	Hourly	26.15	25.64	
Employee: 15318 - ROSE, BECKY S.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-480-04 - Clerk	IGD - Intergovernmental Grants Dept	Hourly	19.38	19.00	
Employee: 15355 - ROSENKRANZ, KARA							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-291-05 - Manager	HEALTH-ADMIN - County Health/Admin	Hourly	29.50	23.72	
	01/01/2022	2400-291-05 - Manager	HEALTH-ADMIN - County Health/Admin	Hourly	23.72	23.26	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Employee: 11269 - ROSENKRANZ, ROBERT ADAM						
Job Event Pay Rate Change Only						
	06/19/2022	1088-312-01 - Supervisor-Probation	PROB - Probation	Hourly	34.53	33.63
	03/13/2022	1088-312-01 - Supervisor-Probation	PROB - Probation	Hourly	33.63	31.97
Employee: 3702 - ROSENZWEIG, DANA P.						
Job Event Pay Rate Change Only						
	01/01/2022	2450-165-01 - Exec Director-Mental Health	MH - Mental Health	Hourly	53.61	52.56
Employee: 12001 - ROUSSEAU, MICHAEL J.						
Job Event Pay Rate Change Only						
	01/01/2022	1085-363-06 - Attorney-Ad Litum	JUD - Judicial	Salary	315.07	308.91
Employee: 11115 - ROUSTIO, RICHARD						
Job Event Pay Rate Change Only						
	01/01/2022	1087-360-05 - Assistant Public Defender	PD - Public Defender	Salary	449.57	440.76
Employee: 13695 - ROUTT, NAQUAN G.						
Job Event Pay Rate Change Only						
	01/30/2022	1035-710-04 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.68	22.68
Employee: 13304 - ROZGOWSKI, CHRISTINE M.						
Job Event Pay Rate Change Only						
	01/01/2022	1016-295-01 - Office Manager	DP - Information Technology	Hourly	25.86	25.35
Employee: 13749 - RUETER, DEANNA D.						
Job Event Pay Rate Change Only						
	01/30/2022	2400-505-04 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	20.19	19.19
	01/01/2022	2400-505-04 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admini	Hourly	19.19	18.82
Employee: 15529 - RUSSELL, SARETHA						
Job Event Pay Rate Change Only						
	01/30/2022	1702-710-02 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	17.50
Employee: 13229 - SABO, BRIAN J.						
Job Event Pay Rate Change Only						
	05/22/2022	1107-520-09 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.07	29.40
Employee: 12162 - SALVI, AMY						
Job Event Pay Rate Change Only						
	06/19/2022	1088-640-01 - Probation Officer	PROB - Probation	Hourly	28.37	27.81
	03/13/2022	1088-640-01 - Probation Officer	PROB - Probation	Hourly	27.81	26.26
Employee: 13486 - SAMBO, CHRISTINA J.						
Job Event Pay Rate Change Only						
	01/01/2022	1095-295-01 - Office Manager	COR - Coroner	Hourly	21.29	20.87
Employee: 13324 - SANDERS, REGINA C.						
Job Event Pay Rate Change Only						
	01/01/2022	9800-480-01 - Clerk-Data Entry	IGD - Intergovernmental Grants Dept	Hourly	23.54	23.08
Employee: 10346 - SANDHEINRICH, WAYNE E.						
Job Event Pay Rate Change Only						
	01/01/2022	2090-245-02 - Director-Engineering Const	HWY-ADMIN - Highway /Administration	Hourly	49.04	48.08
Employee: 10754 - SANDMAN, DONNA M.						
Job Event Pay Rate Change Only						
	06/19/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	32.10	31.10
	01/30/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	31.10	30.08
	01/01/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	30.08	29.49
Employee: 13873 - SANDROWSKI, CHRISTOPHER J.						
Job Event Pay Rate Change Only						
	01/01/2022	1045-910-01 - Part-time over 600 hrs	ASSESS - Assessor	Hourly	16.00	15.00
Employee: 15190 - SANDUSKY, JEFFREY						
Job Event Pay Rate Change Only						
	01/01/2022	1016-155-01 - Director-County Data Processing	DP - Information Technology	Hourly	75.27	73.79
Employee: 10611 - SANES, GE FANIC MONTRELL						
Job Event Pay Rate Change Only						
	01/01/2022	1045-570-07 - Evaluator-Residential	ASSESS - Assessor	Hourly	20.40	20.00



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15284 - SANTOS, KARINA							
Job Event: Pay Rate Change Only							
	01/01/2022	2170-485-03 - Clerk-Deputy	ROD - Recorder of Deeds	Hourly	16.93	16.60	
Employee: 12529 - SARGENT, D'WAYNE T.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-425-12 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 15078 - SAX, BRANDI							
Job Event: Pay Rate Change Only							
	07/31/2022	1035-710-28 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.64	27.28	
	01/30/2022	1035-710-28 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 13525 - SCHAEGLER, ROSEMARY E.							
Job Event: Pay Rate Change Only							
	01/01/2022	1020-412-01 - Administrative Assistant-Mapping	MAP - Mapping	Hourly	19.40	19.02	
Employee: 13430 - SCHAEFER, KEVIN D.							
Job Event: Pay Rate Change Only							
	01/01/2022	2211-600-01 - Maintenance-Parks	CB-OTHER - County Board/Other	Hourly	15.00	12.00	
Employee: 15479 - SCHAEFER, THERESA G.							
Job Event: Multiple Changes							
	02/27/2022	3300-411-01 - Aide-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	16.83	14.10	
Job Event: Pay Rate Change Only							
	03/13/2022	3300-411-01 - Aide-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	19.23	16.83	
	01/01/2022	1107-411-06 - Aide-Sheriff	SHERF-JAIL - Sheriff/Jail	Hourly	14.10	13.82	
Employee: 15436 - SCHMIDT, SEAN							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-04 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	31.31	
Employee: 13479 - SCHNEIDER, SHAWN M.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-13 - Specialist-Contracts	IGD - Intergovernmental Grants Dept	Hourly	27.70	27.16	
Employee: 13209 - SCHOBERT, JOHN P.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-397-01 - Systems Technician	HEALTH-ADMIN - County Health/Admin	Hourly	32.45	29.45	
	03/13/2022	2400-397-01 - Systems Technician	HEALTH-ADMIN - County Health/Admin	Hourly	29.45	27.91	
	01/01/2022	2400-397-01 - Systems Technician	HEALTH-ADMIN - County Health/Admin	Hourly	27.91	27.36	
Employee: 11226 - SCHREADER, GARY J.							
Job Event: Pay Rate Change Only							
	01/01/2022	2600-395-01 - Programmer/Analyst	DP - Information Technology	Hourly	44.19	41.63	
Employee: 13221 - SCHREMPF WEILBACHER, BERNADETTE A.							
Job Event: Multiple Changes							
	01/01/2022	1075-361-15 - Assistant State Attorney	SA - State's Attorney	Hourly	47.82	44.10	
Employee: 15542 - SCHULTZ, JEFFREY							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-10 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	23.65	22.18	
Employee: 13831 - SCHWARTZ, LUCAS J.							
Job Event: Pay Rate Change Only							
	02/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	25.74	20.74	
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.74	20.33	
Employee: 14026 - SCHWEICKHARDT, COURTNEY							
Job Event: Pay Rate Change Only							
	06/19/2022	2850-640-03 - Probation Officer	PROB - Probation	Hourly	23.67	22.40	
	03/13/2022	2850-640-03 - Probation Officer	PROB - Probation	Hourly	22.40	20.96	
Employee: 13959 - SCOTT, SHERRY							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-651-08 - Secretary	IGD - Intergovernmental Grants Dept	Hourly	21.01	20.60	
Employee: 11893 - SEBASTIAN, MARCIA KAY							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-650-01 - Receptionist	PROB - Probation	Hourly	20.24	18.84	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
 Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15098 - SEIBEL, MICHAEL P.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-913-01 - Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 3582 - SEITZ, ROBERTA S.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-12 - Telecommunicator	EMA - Emergency Management Agency	Hourly	28.12	23.12	
Employee: 15413 - SEVERINO, MICHAEL							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-37 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44	
	02/13/2022	1107-520-37 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	27.44	21.84	
Employee: 13901 - SEWELL, JACQUELYN N.							
Job Event: Multiple Changes							
	04/18/2022	1060-480-02 - Clerk	TREAS - Treasurer	Hourly	19.83	17.78	
Job Event: Pay Rate Change Only							
	01/01/2022	1060-480-03 - Clerk	TREAS - Treasurer	Hourly	17.78	17.43	
Employee: 11909 - SHELDON, SCOTT							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-346-07 - Sergeant-Corrections-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.52	34.46	
Employee: 15029 - SHERROD, CRYSTAL							
Job Event: Multiple Changes							
	01/16/2022	1035-710-16 - Telecommunicator	EMA - Emergency Management Agency	Hourly	22.28	20.74	
Job Event: Pay Rate Change Only							
	07/31/2022	1035-710-16 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.64	27.28	
	01/30/2022	1035-710-16 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	20.74	
	01/01/2022	1035-912-01 - Part-time over 600 hrs-911	EMA - Emergency Management Agency	Hourly	20.74	20.33	
Employee: 15541 - SHOEMAKER, MICHAEL							
Job Event: Pay Rate Change Only							
	07/01/2022	9800-581-03 - Inspector-Energy	IGD - Intergovernmental Grants Dept	Hourly	22.44	22.00	
	03/20/2022	9800-581-03 - Inspector-Energy	IGD - Intergovernmental Grants Dept	Hourly	22.00	20.00	
Employee: 15604 - SHOOPMAN, CRISTAL A							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-14 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 15345 - SIELING, BRITTANIE							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-09 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	15.60	15.38	
Employee: 15993 - SIEDRA, ANTHONY							
Job Event: Multiple Changes							
	10/01/2022	1095-355-01 - Deputy-Coroner	COR - Coroner	Hourly	26.15	16.92	
Employee: 15248 - SILLMON, VICTORIA G.							
Job Event: Pay Rate Change Only							
	06/19/2022	1080-300-01 - Supervisor-Probate	CIR CLK - Circuit Clerk	Hourly	17.95	16.92	
	01/01/2022	1080-300-01 - Supervisor-Probate	CIR CLK - Circuit Clerk	Hourly	16.92	15.90	
Employee: 13663 - SIMMONS, HERBERT							
Job Event: Pay Rate Change Only							
	01/01/2022	2530-165-01 - Exec Director-Emergency Teleph	911 - 911 Emergency Services	Hourly	61.38	60.18	
Employee: 15553 - SIMMONS, KARKISHA							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-08 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 15382 - SIMON, GRANT							
Job Event: Pay Rate Change Only							
	05/09/2022	3700-361-03 - Assistant State Attorney	SA - State's Attorney	Hourly	26.92	26.41	
	01/01/2022	3700-361-03 - Assistant State Attorney	SA - State's Attorney	Hourly	26.41	24.62	
Employee: 14002 - SIMS, JACQUELINE							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-22 - Specialist-Social Services	IGD - Intergovernmental Grants Dept	Hourly	17.02	16.68	



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15446 - SISK, ETHAN							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-382-01 - Engineer-Airport	PBC-MA - Public Building Commission/M	Hourly	26.97	26.44	
Employee: 11057 - SKINNER, GREGORY M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-363-02 - Attorney	JUD - Judicial	Salary	553.15	542.30	
Employee: 3808 - SKINNER, RODNEY A.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-312-05 - Supervisor-Probation	PROB - Probation	Hourly	38.31	37.20	
	03/13/2022	1088-312-05 - Supervisor-Probation	PROB - Probation	Hourly	37.20	35.47	
Employee: 15600 - SMITH, DARRIUS M.							
Job Event: Pay Rate Change Only							
	07/17/2022	2610-485-01 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 13674 - SMITH, DAVID J.							
Job Event: Pay Rate Change Only							
	06/19/2022	2610-300-01 - Supervisor-Records	CIR CLK - Circuit Clerk	Hourly	20.21	19.96	
	01/01/2022	2610-300-01 - Supervisor-Records	CIR CLK - Circuit Clerk	Hourly	19.96	19.56	
Employee: 15255 - SMITH, DEREK							
Job Event: Multiple Changes							
	01/01/2022	1075-361-24 - Assistant State Attorney	SA - State's Attorney	Hourly	33.08	28.97	
Job Event: Pay Rate Change Only							
	05/09/2022	1075-361-24 - Assistant State Attorney	SA - State's Attorney	Hourly	35.90	33.08	
Employee: 13716 - SMITH, MARGARET G.							
Job Event: Pay Rate Change Only							
	01/01/2022	1085-350-02 - Executive Secretary	JUD - Judicial	Hourly	30.99	30.38	
Employee: 15080 - SMITH, MIKAYLA Y.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-06 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 14038 - SMITH, RICHARD							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-16 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.74	32.26	
Employee: 15322 - SMITH, TRA'MEZ							
Job Event: Pay Rate Change Only							
	01/01/2022	2600-395-04 - Programmer/Analyst	DP - Information Technology	Hourly	36.62	35.90	
Employee: 15594 - SNYDER, DOROTHY							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-485-02 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 15180 - SPATES, STAR							
Job Event: Pay Rate Change Only							
	09/11/2022	1030-480-02 - Clerk	AC - Animal Control	Hourly	15.78	15.33	
	01/01/2022	1030-480-02 - Clerk	AC - Animal Control	Hourly	15.33	14.53	
Employee: 3328 - SPRAGUE, PATSY A.							
Job Event: Pay Rate Change Only							
	01/01/2022	1040-103-01 - County Auditor	ELECTED - Elected Officials	Salary	4,171.08	4,115.66	
Employee: 15280 - ST. CLAIR, GREGORY L.							
Job Event: Pay Rate Change Only							
	06/16/2022	2400-675-04 - Specialist-Environmental	HEALTH-ADMIN - County Health/Admini	Hourly	20.40	18.41	
Employee: 63658 - STAFFORD, PAMELA							
Job Event: Pay Rate Change Only							
	03/13/2022	1088-480-02 - Clerk	PROB - Probation	Hourly	16.71	15.39	
Employee: 65693 - STALLARD, CARA							
Job Event: Pay Rate Change Only							
	04/25/2022	1045-480-03 - Clerk-Customer Service	ASSESS - Assessor	Hourly	15.64	15.13	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22

Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 13483 - STEELE, HEATHER R.							
Job Event: Pay Rate Change Only							
	06/19/2022	2850-640-04 - Probation Officer	PROB - Probation	Hourly	27.04	25.79	
	03/13/2022	2850-640-04 - Probation Officer	PROB - Probation	Hourly	25.79	24.28	
Employee: 15362 - STEELE, KAYNE J							
Job Event: Multiple Changes							
	02/28/2022	2600-395-04 - Programmer/Analyst	DP - Information Technology	Hourly	30.77	23.54	
Job Event: Pay Rate Change Only							
	08/28/2022	2600-395-04 - Programmer/Analyst	DP - Information Technology	Hourly	33.33	30.77	
	01/01/2022	1016-395-03 - Programmer/Analyst	DP - Information Technology	Hourly	23.54	23.08	
Employee: 15369 - STEGE, SCARLETT							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-21 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 13899 - STEIN, CATHY J.							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-625-08 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	25.50	24.48	
	01/01/2022	2400-625-08 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admini	Hourly	24.48	24.00	
Employee: 13843 - STEINHAUER, DEBRA							
Job Event: Pay Rate Change Only							
	01/01/2022	2400-910-01 - Part-time over 600 hours	HEALTH-ADMIN - County Health/Admini	Hourly	15.90	15.59	
Employee: 3888 - STEINHAUER, JOSEPH E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-903-01 - Part-time Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13969 - STERNAU, ELIZABETH							
Job Event: Pay Rate Change Only							
	01/01/2022	1086-302-01 - Supervisor-Deputy	JC - Jury Commission	Hourly	24.61	23.77	
Employee: 15516 - STERNAU, NORA							
Job Event: Multiple Changes							
	04/24/2022	2610-485-02 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 15503 - STEVENSON, TRACY							
Job Event: Pay Rate Change Only							
	10/10/2022	1080-485-10 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	16.21	15.69	
	04/24/2022	1080-485-10 - Clerk-Deputy	CJR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 11396 - STOCKETT, DANIEL E.							
Job Event: Pay Rate Change Only							
	01/01/2022	1100-219-01 - Chief Deputy-Sheriff	SHERF-ADMIN - Sheriff/Administration	Hourly	46.46	45.55	
Employee: 15416 - STOLZENBERGER, ERIC							
Job Event: Pay Rate Change Only							
	09/11/2022	1030-635-03 - Pound Master	AC - Animal Control	Hourly	16.99	16.30	
	07/18/2022	1030-635-03 - Pound Master	AC - Animal Control	Hourly	16.30	15.30	
	01/01/2022	1030-635-03 - Pound Master	AC - Animal Control	Hourly	15.30	14.74	
Employee: 12910 - STRUBBERG, STEVEN B.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-342-01 - Lieutenant-Corrections	SHERF-JAIL - Sheriff/Jail	Hourly	38.69	36.77	
Employee: 13469 - STUBBLEFIELD, RICHARD S.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-155-01 - Director-IGD	IGD - Intergovernmental Grants Dept	Hourly	70.77	69.38	
Employee: 10200 - STURGEON, PAUL RICHARD							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-10 - Assistant Public Defender	PD - Public Defender	Salary	595.34	583.65	
Employee: 12458 - SUAREZ, MICHAEL A.							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-261-01 - Superintendent-Hwy Maint	HWY-MAINT - Highway /Maintenance	Hourly	34.35	33.67	





# Employee Job Change Report

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Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 10013 - SUAREZ, THERESE M.							
Job Event: Multiple Changes							
	06/19/2022	1088-312-02 - Supervisor-Probation	PROB - Probation	Hourly	39.76	35.50	
Job Event: Pay Rate Change Only							
	03/13/2022	2371-640-03 - Probation Officer	PROB - Probation	Hourly	35.50	33.81	
Employee: 10665 - SULLIVAN, PAUL J.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-232-02 - Deputy Director-Probation	PROB - Probation	Hourly	45.69	44.87	
	05/22/2022	1088-232-02 - Deputy Director-Probation	PROB - Probation	Hourly	44.87	42.31	
Employee: 3717 - SULLIVAN, SUSAN KAY							
Job Event: Pay Rate Change Only							
	01/01/2022	2640-485-01 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	25.01	24.52	
Employee: 15486 - SURREY, CASSANDRA							
Job Event: Pay Rate Change Only							
	01/01/2022	1080-486-17 - Clerk-Court	CJR CLK - Circuit Clerk	Hourly	14.65	14.36	
Employee: 13924 - SZEWCZYK, ERICA M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-360-04 - Assistant Public Defender	PD - Public Defender	Hourly	25.80	25.29	
Employee: 10417 - TASTAD, JOYCE L.							
Job Event: Multiple Changes							
	09/26/2022	1088-640-21 - Probation Officer	PROB - Probation	Hourly	32.62	34.62	
Job Event: Pay Rate Change Only							
	06/19/2022	1088-312-04 - Supervisor-Probation	PROB - Probation	Hourly	34.62	33.72	
	03/13/2022	1088-312-04 - Supervisor-Probation	PROB - Probation	Hourly	33.72	32.06	
Employee: 15655 - TAYLOR, JENE							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-486-12 - Clerk-Court	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 13681 - TAYLOR, KYLE P.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-03 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	35.15	32.80	
Employee: 15011 - TAYLOR, LOGAN							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-26 - Probation Officer	PROB - Probation	Hourly	24.79	23.54	
	03/13/2022	1088-640-26 - Probation Officer	PROB - Probation	Hourly	23.54	22.08	
Employee: 15199 - TAYLOR, MONICA							
Job Event: Pay Rate Change Only							
	10/09/2022	1002-380-02 - Financial Analyst	CB-OTHER - County Board/Other	Hourly	44.62	42.05	
	01/01/2022	1002-380-02 - Financial Analyst	CB-OTHER - County Board/Other	Hourly	42.05	41.23	
Employee: 12274 - TAYLOR, RUSSELL H.							
Job Event: Pay Rate Change Only							
	05/22/2022	1102-551-26 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95	
Employee: 15170 - TAYLOR, TRAVIS							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-05 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 3688 - TEAL, SANDRA J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1087-350-02 - Executive Secretary	PD - Public Defender	Hourly	22.97	22.52	
Employee: 13160 - TEJADA, ALICE A.							
Job Event: Pay Rate Change Only							
	01/01/2022	5000-351-02 - Executive Assistant	PBC-MA - Public Building Commission/M	Hourly	25.36	24.86	
Employee: 15131 - THARPE II, VERNON							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-10 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.84	27.71	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Employee: 15133 - THOMAS, AUSTIN						
Job Event: Pay Rate Change Only						
	07/31/2022	1035-710-20 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.64	27.28
	01/30/2022	1035-710-20 - TELECOMMUNICATOR	EMA - Emergency Management Agency	Hourly	27.28	22.28
Employee: 15411 - THOMAS, DEVON L.						
Job Event: Pay Rate Change Only						
	05/22/2022	1102-551-06 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	31.31
Employee: 15532 - THOMPSON, DEVIN						
Job Event: Pay Rate Change Only						
	03/13/2022	2690-425-11 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20
Employee: 13464 - THURIG, KAREN S.						
Job Event: Pay Rate Change Only						
	01/30/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	23.93	22.91
	01/01/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admini	Hourly	22.91	22.46
Employee: 3149 - THURLOW, DIANA L.						
Job Event: Pay Rate Change Only						
	01/01/2022	1065-213-01 - Chief Deputy-County Clerk	CTY CLK-GEN - County Clerk/General	Hourly	39.10	38.33
Employee: 10592 - TIERNEY, THOMAS M.						
Job Event: Pay Rate Change Only						
	06/19/2022	1088-640-16 - Probation Officer	PROB - Probation	Hourly	37.44	36.38
	03/13/2022	1088-640-16 - Probation Officer	PROB - Probation	Hourly	36.38	34.67
Employee: 15387 - TINGE, SUSAN B.						
Job Event: Pay Rate Change Only						
	01/30/2022	2400-465-08 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	20.28	15.81
	01/01/2022	2400-465-08 - Case Worker	HEALTH-ADMIN - County Health/Admini	Hourly	15.81	15.50
Employee: 15055 - TINLEY, HALEY N.						
Job Event: Pay Rate Change Only						
	01/30/2022	1035-710-10 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28
Employee: 15212 - TINSLEY, WESLEY						
Job Event: Pay Rate Change Only						
	01/01/2022	1080-305-01 - Supervisor-Accounting	CIR CLK - Circuit Clerk	Hourly	31.38	30.77
Employee: 15614 - TOPACIO, JECTOFFER M						
Job Event: Pay Rate Change Only						
	06/19/2022	1088-640-03 - Probation Officer	PROB - Probation	Hourly	22.15	18.98
Employee: 15519 - TOUCHETTE, DANIELLE						
Job Event: Multiple Changes						
	10/04/2022	1080-300-03 - Supervisor-Family	CIR CLK - Circuit Clerk	Hourly	18.77	16.21
Job Event: Pay Rate Change Only						
	06/19/2022	1080-485-09 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.21	15.69
	04/24/2022	1080-485-09 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36
Employee: 13751 - TRACY, ERIC M						
Job Event: Multiple Changes						
	06/19/2022	1102-346-03 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	32.97
Employee: 13161 - TRAPP, DANIEL J.						
Job Event: Pay Rate Change Only						
	01/01/2022	5000-343-01 - Director-Engineering/planning	PBC-MA - Public Building Commission/M	Hourly	50.64	49.64
Employee: 15462 - TRICKEL, HUGH L.						
Job Event: Pay Rate Change Only						
	06/19/2022	2900-521-15 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51
	01/16/2022	2900-521-15 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94
Employee: 10147 - TRIPLETT, CHERYL DIANE						
Job Event: Pay Rate Change Only						
	05/22/2022	1107-520-40 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	36.14	33.90



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22

Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15256 - VALENTINE, DANIELLE							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-670-03 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	23.42	21.42	
	01/01/2022	9800-670-03 - Specialist-Case Management	IGD - Intergovernmental Grants Dept	Hourly	21.42	21.00	
Employee: 12103 - VALENTINE, SHARON M.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-242-04 - Director-Env. Programs	HEALTH-ADMIN - County Health/Admini	Hourly	39.12	36.12	
	01/01/2022	2400-242-04 - Director-Env. Programs	HEALTH-ADMIN - County Health/Admini	Hourly	36.12	35.41	
Employee: 12142 - VALLINA, JOSEPH A.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-07 - Probation Officer	PROB - Probation	Hourly	33.07	32.26	
	03/13/2022	1088-640-07 - Probation Officer	PROB - Probation	Hourly	32.26	30.62	
Employee: 11969 - VANDERPLUYM, LINDA M.							
Job Event: Pay Rate Change Only							
	07/17/2022	9800-400-03 - Accountant	IGD - Intergovernmental Grants Dept	Hourly	37.72	35.72	
	01/01/2022	9800-400-03 - Accountant	IGD - Intergovernmental Grants Dept	Hourly	35.72	35.02	
Employee: 12330 - VAUGHN, WENDELL E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-425-15 - Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	20.70	20.30	
Employee: 12909 - VISE, BENJAMIN P.							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-19 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.07	39.88	
	07/03/2022	1102-551-19 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.88	39.90	
	05/22/2022	1102-551-19 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	39.90	37.23	
Employee: 12929 - VOELKEL, CASSIE ANN							
Job Event: Pay Rate Change Only							
	09/18/2022	1080-215-01 - Chief Deputy-Circuit Clerk	CIR CLK - Circuit Clerk	Hourly	33.33	30.77	
	06/19/2022	1080-215-01 - Chief Deputy-Circuit Clerk	CIR CLK - Circuit Clerk	Hourly	30.77	28.77	
	01/01/2022	1080-215-01 - Chief Deputy-Circuit Clerk	CIR CLK - Circuit Clerk	Hourly	28.77	28.21	
Employee: 15204 - VONBOKEL, ANGELIQUE							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-02 - Assistant State Attorney	SA - State's Attorney	Hourly	30.77	29.91	
Employee: 12593 - WAGNER, MARK A.							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-18 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	40.45	
	05/22/2022	1102-551-18 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	40.45	37.77	
Employee: 12621 - WALKER, RICHARD E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2091-560-15 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	28.32	
Employee: 13199 - WALTER, ERIC L.							
Job Event: Pay Rate Change Only							
	05/22/2022	1107-520-16 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	33.73	31.33	
Employee: 12368 - WALTERS, PATRICK T.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-05 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95	
Employee: 10711 - WALTERS, TAMMY R.							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-08 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.31	22.31	
Employee: 15418 - WARD, MYLAN							
Job Event: Pay Rate Change Only							
	01/16/2022	2900-521-12 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94	
Employee: 15175 - WARNER, BONNIE							
Job Event: Pay Rate Change Only							
	01/30/2022	2400-400-03 - Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	21.26	20.26	
	01/01/2022	2400-400-03 - Accountant	HEALTH-ADMIN - County Health/Admini	Hourly	20.26	19.86	



## Employee Job Change Report

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Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Employee: 14052 - WASITIS, JANICE						
Job Event: Pay Rate Change Only						
	03/13/2022	1088-480-05 - Clerk	PROB - Probation	Hourly	19.12	17.75
Employee: 13653 - WATSON, H. RICHARD						
Job Event: Pay Rate Change Only						
	01/01/2022	1100-109-01 - Sheriff	ELECTED - Elected Officials	Salary	4,281.87	4,197.92
Employee: 13976 - WATSON, MARKITTA						
Job Event: Pay Rate Change Only						
	01/01/2022	2170-433-01 - Cashier	ROD - Recorder of Deeds	Hourly	19.74	19.35
Employee: 15287 - WEATHERS, IVY L.						
Job Event: Pay Rate Change Only						
	01/01/2022	1055-480-03 - Clerk	ROD - Recorder of Deeds	Hourly	16.93	16.60
Employee: 13116 - WEAVER, CHERI						
Job Event: Pay Rate Change Only						
	09/11/2022	1030-155-01 - Director-County Animal Control	AC - Animal Control	Hourly	30.87	28.02
	01/01/2022	1030-155-01 - Director-County Animal Control	AC - Animal Control	Hourly	28.02	27.47
Employee: 10201 - WEILMUNSTER, BRIAN G.						
Job Event: Pay Rate Change Only						
	06/19/2022	1088-312-06 - Supervisor-Probation	PROB - Probation	Hourly	42.70	41.35
	03/13/2022	1088-312-06 - Supervisor-Probation	PROB - Probation	Hourly	41.35	39.54
Employee: 11184 - WEISENSTEIN, KATHRYN L.						
Job Event: Pay Rate Change Only						
	06/19/2022	2400-241-01 - Deputy Director-County Health	HEALTH-ADMIN - County Health/Admin	Hourly	48.48	45.48
	01/01/2022	2400-241-01 - Deputy Director-County Health	HEALTH-ADMIN - County Health/Admin	Hourly	45.48	44.59
Employee: 12531 - WHITAKER, BARBARA J.						
Job Event: Multiple Changes						
	07/17/2022	2400-905-01 - Part-time-Medical	HEALTH-ADMIN - County Health/Admin	Hourly	29.50	28.00
Job Event: Pay Rate Change Only						
	06/19/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admin	Hourly	28.00	21.42
	01/30/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admin	Hourly	21.42	20.40
	01/01/2022	2400-900-01 - Part-time	HEALTH-ADMIN - County Health/Admin	Hourly	20.40	20.00
Employee: 13559 - WHITAKER, BRYAN W.						
Job Event: Pay Rate Change Only						
	01/01/2022	1035-315-03 - Supervisor-Telecom	EMA - Emergency Management Agency	Hourly	38.10	37.35
Employee: 15066 - WHITE, SHA'NISE						
Job Event: Pay Rate Change Only						
	06/19/2022	1080-485-07 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	17.06	16.55
	05/31/2022	1080-485-07 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	16.55	15.38
	01/01/2022	1080-485-07 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	15.08
Employee: 15558 - WHITTON, JORDAN						
Job Event: Pay Rate Change Only						
	09/11/2022	1030-635-02 - Pound Master	AC - Animal Control	Hourly	15.78	15.00
Employee: 15136 - WILLIAMS SR., ANDRE						
Job Event: Pay Rate Change Only						
	06/05/2022	1700-551-08 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	34.05	22.52
Employee: 15432 - WILLIAMS SR., KENNIS						
Job Event: Pay Rate Change Only						
	01/01/2022	1050-104-02 - Board of Review Member	ELECTED - Elected Officials	Salary	2,050.41	2,010.25
Employee: 12918 - WILLIAMS, DESMOND R.						
Job Event: Pay Rate Change Only						
	05/22/2022	1102-346-10 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	39.14
Employee: 15394 - WILLIAMS, EVINN M						
Job Event: Pay Rate Change Only						
	05/22/2022	1107-520-50 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	29.25	27.44



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

<b>2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)</b>							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15622 - WILLIAMS, SHARIYA T.							
Job Event: Pay Rate Change Only							
	07/17/2022	1080-485-18 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.38	14.65	
Employee: 12126 - WILLIAMS, SIDNEY L.M.							
Job Event: Multiple Changes							
	06/19/2022	1088-640-24 - Probation Officer	PROB - Probation	Hourly	32.33	28.83	
Job Event: Pay Rate Change Only							
	03/13/2022	2371-640-05 - Probation Officer	PROB - Probation	Hourly	28.83	27.26	
Employee: 13771 - WILLIAMS, TERENCE Q.							
Job Event: Multiple Changes							
	04/25/2022	5000-705-01 - Technician-Computer	DP - Information Technology	Hourly	30.77	26.15	
Job Event: Pay Rate Change Only							
	01/01/2022	1016-300-01 - SUPERVISOR	DP - Information Technology	Hourly	26.15	25.64	
Employee: 15254 - WILSON, CHARLES							
Job Event: Multiple Changes							
	02/28/2022	2091-560-09 - Equipment Operator-Hwy	HWY-MAINT - Highway /Maintenance	Hourly	29.02	26.03	
Job Event: Pay Rate Change Only							
	01/01/2022	2091-605-12 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	25.40	
Employee: 13804 - WILSON, DOYLE L.							
Job Event: Multiple Changes							
	05/31/2022	1080-300-04 - Supervisor-Traffic	CIR CLK - Circuit Clerk	Hourly	17.97	15.40	
Job Event: Pay Rate Change Only							
	01/01/2022	1080-485-03 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.40	15.10	
Employee: 14075 - WILSON, MICHAEL E.							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-913-01 - Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	19.03	18.66	
Employee: 14062 - WILSON, NANCY							
Job Event: Pay Rate Change Only							
	07/01/2022	9800-480-03 - Clerk	IGD - Intergovernmental Grants Dept	Hourly	27.32	26.78	
Employee: 12959 - WILSON, RODNEY J.							
Job Event: Pay Rate Change Only							
	06/05/2022	1107-520-34 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	34.39	31.64	
Employee: 15426 - WILTSTE, CHER							
Job Event: Multiple Changes							
	01/30/2022	2400-505-07 - Coordinator-Health Programs	HEALTH-ADMIN - County Health/Admin	Hourly	20.28	17.85	
Job Event: Pay Rate Change Only							
	01/01/2022	2400-465-11 - Case Worker	HEALTH-ADMIN - County Health/Admin	Hourly	17.85	17.50	
Employee: 11866 - WINTERBAUER, BREAN M.							
Job Event: Pay Rate Change Only							
	01/01/2022	1021-295-01 - Office Manager	ZON - Zoning	Hourly	26.94	26.41	
Employee: 15464 - WOODHOUSE, DARWYN							
Job Event: Multiple Changes							
	08/01/2022	2900-900-01 - Part-time	DH - Detention Home	Hourly	15.00	20.77	
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-20 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51	
	01/16/2022	2900-521-20 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94	
Employee: 13590 - WOODS, JON							
Job Event: Pay Rate Change Only							
	01/01/2022	2690-913-01 - Part-time over 600 hrs-Bailiff	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	18.56	18.20	
Employee: 13329 - WOODSIDE, MARY J.							
Job Event: Pay Rate Change Only							
	01/01/2022	1065-485-11 - Clerk-Deputy	CTY CLK-GEN - County Clerk/General	Hourly	18.20	17.85	
Employee: 14046 - WORLEY, AMIE							
Job Event: Pay Rate Change Only							
	01/01/2022	2170-410-01 - Administrative Assistant	ROD - Recorder of Deeds	Hourly	27.03	26.50	



# Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 55 ILCS 5/6-1002(f)							
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate	
Employee: 15171 - WRIGHT, JAMES							
Job Event: Pay Rate Change Only							
	01/30/2022	1035-710-14 - Telecommunicator	EMA - Emergency Management Agency	Hourly	27.28	22.28	
Employee: 12425 - WRIGHT, SCOTT M.							
Job Event: Pay Rate Change Only							
	09/01/2022	2690-520-02 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	35.09	34.23	
	05/22/2022	2690-520-02 - Correctional Officer	SHERF-BAILIFF - Sheriff/Bailiff	Hourly	34.23	31.49	
Employee: 12805 - WRIGHT, SHANNON M.							
Job Event: Pay Rate Change Only							
	06/19/2022	1088-640-11 - Probation Officer	PROB - Probation	Hourly	30.02	29.37	
	03/13/2022	1088-640-11 - Probation Officer	PROB - Probation	Hourly	29.37	27.79	
Employee: 15551 - YATES, NICHOLAS A							
Job Event: Pay Rate Change Only							
	10/19/2022	2091-605-07 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	26.03	22.75	
	01/01/2022	2091-605-07 - Maintenance-Highway	HWY-MAINT - Highway /Maintenance	Hourly	22.75	22.20	
Employee: 12305 - YON, KIMBERLY							
Job Event: Pay Rate Change Only							
	01/01/2022	2640-302-01 - Supervisor-Child Support	CIR CLK - Circuit Clerk	Hourly	22.51	22.07	
Employee: 13815 - YORK, ANGELA K.							
Job Event: Pay Rate Change Only							
	04/25/2022	1045-510-01 - Coordinator/Special Project/Sale	ASSESS - Assessor	Hourly	20.64	20.13	
	01/01/2022	1045-510-01 - Coordinator/Special Project/Sale	ASSESS - Assessor	Hourly	20.13	19.73	
Employee: 13188 - YORK, MONIQUE J.							
Job Event: Pay Rate Change Only							
	01/01/2022	9800-670-15 - Specialist-Housing	IGD - Intergovernmental Grants Dept	Hourly	23.06	22.60	
Employee: 13232 - YORK, PATRICK A.							
Job Event: Pay Rate Change Only							
	05/22/2022	1700-551-01 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	38.19	35.47	
Employee: 13079 - YUICK, CARMOLETA K.							
Job Event: Pay Rate Change Only							
	06/19/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admink	Hourly	28.00	26.82	
	01/30/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admink	Hourly	26.82	25.80	
	01/01/2022	2400-625-02 - Nurse-Public Health	HEALTH-ADMIN - County Health/Admink	Hourly	25.80	25.29	
Employee: 11328 - YOUNG, CERETHER L.							
Job Event: Multiple Changes							
	07/31/2022	1102-346-05 - Sergeant-Patrol	SHERF-PATROL - Sheriff/Patrol	Hourly	41.23	41.11	
Job Event: Pay Rate Change Only							
	05/22/2022	3870-551-02 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	41.11	37.95	
Employee: 15267 - YOUNG, DAMIAN							
Job Event: Pay Rate Change Only							
	01/01/2022	1095-355-02 - Deputy-Coroner	COR - Coroner	Hourly	18.80	18.46	
Employee: 15513 - YOUNG, DANIELO							
Job Event: Pay Rate Change Only							
	04/24/2022	1080-485-13 - Clerk-Deputy	CIR CLK - Circuit Clerk	Hourly	15.69	14.36	
Employee: 13569 - YOUNG, NICHOLAS S							
Job Event: Pay Rate Change Only							
	06/19/2022	2900-521-22 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	18.94	
	05/22/2022	2900-521-22 - Correctional Officer-Det Home	DH - Detention Home	Hourly	18.94	17.54	
Employee: 15496 - YOUNG, STORM							
Job Event: Pay Rate Change Only							
	09/01/2022	1102-551-14 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	33.38	26.57	
	05/22/2022	1102-551-14 - Deputy-Sheriff	SHERF-PATROL - Sheriff/Patrol	Hourly	26.57	24.92	
Employee: 15321 - YOUNGBLOOD, LAUREN							
Job Event: Pay Rate Change Only							
	01/01/2022	1075-361-22 - Assistant State Attorney	SA - State's Attorney	Hourly	27.18	24.10	
Employee: 11537 - ZAIZ, MARIE P.							



## Employee Job Change Report

Effective Start Date Range 01/01/22 - 10/22/22  
Sort by Employee - Job Event - Job Event Reason

2022 Salary Increases-By Employee Name - State Statute 5/6-1002(f)						
Job Event Reason	Effective Date	Position / Job Title	Department	Pay Type	New Rate	Prior Rate
Job Event: Pay Rate Change Only						
Rehire	01/01/2022	1080-105-01 - Circuit Clerk	ELECTED - Elected Officials	Salary	4,171.08	
Employee: 15007 - ZIRKELBACH, LOGAN						
Job Event: Pay Rate Change Only						
	05/22/2022	1107-520-12 - Correctional Officer-Jail	SHERF-JAIL - Sheriff/Jail	Hourly	30.13	27.71
Employee: 15443 - ZOELZER, JARED						
Job Event: Pay Rate Change Only						
	06/19/2022	2900-521-03 - Correctional Officer-Det Home	DH - Detention Home	Hourly	20.77	19.51
	01/16/2022	2900-521-03 - Correctional Officer-Det Home	DH - Detention Home	Hourly	19.51	18.94
Employee: 13534 - ZOU, LI						
Job Event: Pay Rate Change Only						
	01/01/2022	1300-291-01 - Manager-GIS	DP - Information Technology	Hourly	46.48	45.57
Grand Totals						

## **Section 2**

# **St. Clair County, Illinois Appropriations 2023**



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1001 - County Board General</b>		
60000	Payroll-Elected Officials	639,631
60100	Payroll-Full time	42,596
60110	Payroll-Part time	58,658
60130	Payroll-Appointments/Commissions	9,625
60900	Payroll escrow	60,000
62000	Training	500
62050	Conferences & meetings	1,500
62100	Travel	500
62200	Dues & memberships	35,000
62220	Bank service fees	15,000
63000	Audit services	130,000
63050	Legal services	200,000
63150	Advisory & consulting services	10,000
68050	Court orders and related payment	100,000
68070	Contributions to Judges salaries	10,000
68200	Birth & death certificates	1,500
69000-03	Community Development Programs SW IL Law Enforcement Commission	21,667
69000-04	Community Development Programs Elderly programs	62,500
69000-05	Community Development Programs Soil & water conservation	18,000
69000-06	Community Development Programs SWIL Planning Commission	20,000
89000	Contingencies	150,000
95200	Grant match transfer	19,175
	Expense Totals	<u>1,605,852</u>
	Salary and Wages	691,852
	Part-time	58,658
	Overtime	-
	Payroll Escrow	60,000
	Other Personnel	-
	Total Personnel Expenses	<u>810,510</u>
	Non-Personnel Expenses	<u>795,342</u>
	Total County Board Budget	<u><u>1,605,852</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1002 - County Board Admin</b>		
60100	Payroll-Full time	244,705
60110	Payroll-Part time	27,600
	Expense Totals	<u>272,305</u>
	Salary and Wages	244,705
	Part-time	27,600
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>272,305</u>
	Non-Personnel Expenses	-
	Total County Board Admin Budget	<u><u>272,305</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1010 - Human Resources</b>		
60100	Payroll-Full time	75,828
60630	Unemployment insurance	76,000
60650	Health & Life insurance	8,640,000
61000	Office supplies	100
61020	Books, manuals & periodicals	500
62000	Training	2,500
63100	Administrative services	400
63630	Maintenance contracts-software	28,400
	Expense Totals	<u>8,823,728</u>
	Salary and Wages	75,828
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>8,716,000</u>
	Total Personnel Expenses	<u>8,791,828</u>
	Non-Personnel Expenses	<u>31,900</u>
	Total Human Resources Budget	<u><u>8,823,728</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1015 - Central Services</b>		
60100	Payroll-Full time	344,634
61000-01	Office Supplies Other	25,000
61000-02	Office Supplies Paper products	60,000
61010	Postage & mailings	425,000
61020	Books, manuals & periodicals	6,000
61030	Printing & binding	75,000
61200-01	Vehicle supplies unleaded fuel	350,000
61200-02	Vehicle supplies diesel fuel	1,000
61200-04	Vehicle supplies licenses	2,300
61350	Shop tools and supplies	2,500
61380	Uniforms	800
61510	Safety supplies	500
61900-02	Small capital purchases office furniture and equipment	1,500
61900-08	Small capital purchases vehicle accessories	5,000
62000	Training	500
62200	Dues & memberships	500
63450	Advertising & marketing	100,000
63610	Maint contracts-office equipment	6,000
63710	Repair & maint-office equipment	1,200
63750	Repair & maint-communicate equip	2,500
63770	Repair & maint-vehicles	102,000
65110	Waste disposal	1,500
81000-08	Major capital purchases vehicles	225,000
81000-08.1	Major capital purchases vehicles-subsidy	50,000
	<b>Expense Totals</b>	<b>1,788,434</b>
	Salary and Wages	344,634
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	<b>Total Personnel Expenses</b>	<b>344,634</b>
	<b>Non-Personnel Expenses</b>	<b>1,443,800</b>
	<b>Total Central Services Budget</b>	<b>1,788,434</b>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1016 - Information Technology</b>		
60100	Payroll-Full time	862,783
61000	Office supplies	500
61000-01	Office Supplies Other	12,500
61010	Postage & mailings	500
61020	Books, manuals & periodicals	500
61400	Program supplies	6,500
61900-02	Small capital purchases Office furniture & equipment	12,000
61900-03	Small capital purchases IT equipment	390,000
61900-04	Small capital purchases IT software	50,000
62000	Training	10,000
62100-01	Travel mileage reimbursement	500
62100-05	Travel Other	500
63200-02	Technical services IT	360,761
63610	Maintenance contracts-Office equipment	60,000
63630	Maintenance contracts-software	917,307
63710	Repair and maintenance-Office equipment	1,200
	Expense Totals	<u>2,685,551</u>
	Salary and Wages	862,783
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>862,783</u>
	Non-Personnel Expenses	<u>1,822,768</u>
	Total IT Budget	<u><u>2,685,551</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1020 - Mapping</b>		
60100	Payroll-Full time	151,680
	Expense Totals	<u>151,680</u>
	Salary and Wages	151,680
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>151,680</u>
	Non-Personnel Expenses	-
	Total Mapping Budget	<u><u>151,680</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1021 - Zoning</b>		
60100	Payroll-Full time	444,019
60110	Payroll-Part time	40,000
60130	Payroll-Appointments/Commissions	7,000
61000	Office supplies	500
61400	Program supplies	1,000
62000	Training	2,000
62100	Travel	7,000
62200	Dues & memberships	900
63820	Repair & maint-grounds	5,000
	Expense Totals	<u>507,419</u>
	Salary and Wages	451,019
	Part-time	40,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>491,019</u>
	Non-Personnel Expenses	<u>16,400</u>
	Total Zoning Budget	<u><u>507,419</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1030 - Animal Control</b>		
60100	Payroll-Full time	449,721
60110	Payroll-Part time	15,000
60320	Standby pay	1,300
61000	Office supplies	1,000
61010	Postage & mailings	500
61300	Custodial maintenance supplies	500
61400-01	Program supplies Medical & dental	17,000
61400-02	Program supplies Food	17,000
61400-03	Program supplies Other	24,000
63080	Veternarian services	31,500
63720	Repair & maint-machine & equip	6,500
	Expense Totals	<u>564,021</u>
	Salary and Wages	449,721
	Part-time	15,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>1,300</u>
	Total Personnel Expenses	<u>466,021</u>
	Non-Personnel Expenses	<u>98,000</u>
	Total Animal Control Budget	<u><u>564,021</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1035 - EMA</b>		
61000	Office supplies	5,000
61200-01	Vehicle supplies unleaded fuel	500
61400	Program supplies	3,500
62000	Training	4,000
62100-01	Travel mileage reimbursement	500
63500	Custodial services	3,500
63710	Repair & maint-office equipment	2,000
63750	Repair & maint-communicate equip	18,000
63770	Repair & maint-vehicles	2,500
65050	Rental expense	3,000
65150	Telephone	13,000
68510-05	Program expenses Dispatching Services	780,000
	<b>Expense Totals</b>	<b>835,500</b>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	<b>Total Personnel Expenses</b>	<b>-</b>
	<b>Non-Personnel Expenses</b>	<b>835,500</b>
	<b>Total EMA Budget</b>	<b>835,500</b>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1040 - Auditor</b>		
60000	Payroll-Elected Officials	101,435
60100	Payroll-Full time	255,933
62000	Training	1,400
62200	Dues & memberships	600
	Expense Totals	<u>359,368</u>
	Salary and Wages	357,368
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>357,368</u>
	Non-Personnel Expenses	<u>2,000</u>
	Total Auditor Budget	<u><u>359,368</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1045 - Assessor</b>		
60000	Payroll-Elected Officials	104,121
60100	Payroll-Full time	1,043,245
60110	Payroll-Part time	27,500
61000	Office supplies	500
61400	Program supplies	1,000
62000	Training	5,250
62100	Travel	1,200
62200	Dues & memberships	800
	Expense Totals	<u>1,183,616</u>
	Salary and Wages	1,147,366
	Part-time	27,500
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>1,174,866</u>
	Non-Personnel Expenses	<u>8,750</u>
	Total Assessor Budget	<u><u>1,183,616</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1050 - Board of Review</b>		
60000	Payroll-Elected Officials	147,630
60100	Payroll-Full time	167,578
61000	Office supplies	250
62000	Training	1,700
62200	Dues & memberships	800
	Expense Totals	<u>317,958</u>
	Salary and Wages	315,208
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>315,208</u>
	Non-Personnel Expenses	<u>2,750</u>
	Total Board of Review Budget	<u><u>317,958</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1055 - Recorder of Deeds</b>		
60000	Payroll-Elected Officials	101,435
60100	Payroll-Full time	137,535
61010	Postage & mailings	300
	Expense Totals	<u>239,270</u>
	Salary and Wages	238,970
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>238,970</u>
	Non-Personnel Expenses	<u>300</u>
	Total Recorder of Deeds Budget	<u><u>239,270</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1060 - Treasurer/Collector</b>		
60000	Payroll-Elected Officials	104,121
60100	Payroll-Full time	500,797
60110	Payroll-Part time	20,611
62050	Conferences & meetings	500
62100	Travel	500
62200	Dues & memberships	600
68510	Program expenses	13,000
	Expense Totals	<u>640,129</u>
	Salary and Wages	604,918
	Part-time	20,611
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>625,529</u>
	Non-Personnel Expenses	<u>14,600</u>
	Total Treasurer Budget	<u><u>640,129</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1065 - County Clerk</b>		
60000	Payroll-Elected Officials	104,121
60100	Payroll-Full time	718,976
61000	Office supplies	1,600
62200	Dues & memberships	200
	<b>Expense Totals</b>	<u>824,897</u>
	Salary and Wages	823,097
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	<b>Total Personnel Expenses</b>	<u>823,097</u>
	Non-Personnel Expenses	1,800
	<b>Total County Clerk Budget</b>	<u><u>824,897</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1066 - County Clerk Elections</b>		
60120	Payroll-Election Judges	199,100
65050	Rental expense	44,000
65110	Waste disposal	375
63630	Maintenance contracts-software	362,910
68540	Program reimbursements	36,000
	Expense Totals	<u>642,385</u>
	Salary and Wages	-
	Part-time	199,100
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>199,100</u>
	Non-Personnel Expenses	<u>443,285</u>
	Total County Clerk Elections Budget	<u><u>642,385</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1070 - Superintendent of Schools</b>		
60000	Payroll-Elected Officials	5,000
60100	Payroll-Full time	268,397
60660	Teachers retirement	1,352
61010	Postage & mailings	300
62100-01	Travel mileage reimbursement	2,500
65150	Telephone	4,905
	Expense Totals	<u>282,454</u>
	Salary and Wages	273,397
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	1,352
	Total Personnel Expenses	<u>274,749</u>
	Non-Personnel Expenses	7,705
	Total Superintendent of Schools Budget	<u><u>282,454</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1075 - State's Attorney</b>		
60000	Payroll-Elected Officials	195,360
60100	Payroll-Full time	1,935,332
61000	Office supplies	5,000
61020	Books, manuals & periodicals	24,000
61400-07	Program supplies Transcripts & certified copies	8,000
62000	Training	2,000
62100	Travel	6,000
62200	Dues & memberships	8,000
65150	Telephone	4,000
68510-01	Program expenses Trial related	49,700
95200	Grant match transfer	21,825
	Expense Totals	<u>2,259,217</u>
	Salary and Wages	2,130,692
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>2,130,692</u>
	Non-Personnel Expenses	128,525
	Total State's Attorney Budget	<u><u>2,259,217</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1080 - Circuit Court Clerk Operation &amp; Administrative</b>		
60000	Payroll-Elected Officials	101,435
60100	Payroll-Full time	1,403,008
60200	Overtime	5,000
62100	Travel	1,000
62200	Dues & memberships	570
	Expense Totals	<u>1,511,013</u>
	Salary and Wages	1,504,443
	Part-time	-
	Overtime	5,000
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>1,509,443</u>
	Non-Personnel Expenses	<u>1,570</u>
	Total Circuit Clerk Budget	<u><u>1,511,013</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1085 - Judicial</b>		
60100	Payroll-Full time	184,846
61000	Office supplies	600
63180	Interpreter services	10,000
68510-01	Program expenses Trial related	2,250
	Expense Totals	<u>197,696</u>
	Salary and Wages	184,846
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>184,846</u>
	Non-Personnel Expenses	<u>12,850</u>
	Total Judicial Budget	<u><u>197,696</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1086 - Jury Commission</b>		
60100	Payroll-Full time	49,426
60110	Payroll- Part time	5,000
60130	Payroll-Appointments/Commissions	6,078
61000	Office supplies	860
61050	IT supplies	15,000
68060-01	Juror costs Fees	52,500
68060-02	Juror costs Mileage	40,000
68060-03	Juror costs Parking	5,000
68060-04	Juror costs Meals	2,500
	Expense Totals	<u>176,364</u>
	Salary and Wages	55,504
	Part-time	5,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>60,504</u>
	Non-Personnel Expenses	<u>115,860</u>
	Total Jury Commission Budget	<u><u>176,364</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1087 - Public Defender</b>		
60100	Payroll-Full time	707,958
60110	Payroll-Part time	7,251
61000	Office supplies	250
61020	Books, manuals & periodicals	2,000
62100	Travel	500
63090	Other professional services	10,000
	Expense Totals	<u>727,959</u>
	Salary and Wages	707,958
	Part-time	7,251
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>715,209</u>
	Non-Personnel Expenses	<u>12,750</u>
	Total Public Defender Budget	<u><u>727,959</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1088 - Probation</b>		
60100	Payroll-Full time	296,616
60110	Payroll-Part time	33,619
68510	Program expenses	800,000
	Expense Totals	<u>1,130,235</u>
	Salary and Wages	296,616
	Part-time	33,619
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>330,235</u>
	Non-Personnel Expenses	<u>800,000</u>
	Total Probation Budget	<u><u>1,130,235</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1090 - ESL Election Commission</b>		
60100	Payroll-Full time	115,834
	Expense Totals	<u>115,834</u>
	Salary and Wages	115,834
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>115,834</u>
	Non-Personnel Expenses	-
	Total ESL Election Commission Budget	<u><u>115,834</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1095 - Coroner</b>		
60000	Payroll-Elected Officials	101,435
60100	Payroll-Full time	310,912
61400	Program supplies	3,000
62200	Dues & memberships	825
63020	Autopsy services	325,000
65150	Telephone	5,000
	Expense Totals	<u>746,172</u>
	Salary and Wages	412,347
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>412,347</u>
	Non-Personnel Expenses	<u>333,825</u>
	Total Coroner Budget	<u><u>746,172</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 100 - General Fund</b>		
<b>Cost Center 1100 - Sheriff Administration</b>		
60000	Payroll-Elected Officials	156,288
60100	Payroll-Full time	531,957
60320	Standby pay	416
60400	Educational incentive	700
60410	Clothing maintenance allowance	1,858
61400-03	Program supplies Other	500
61400-04	Program supplies Staff	500
62000	Training	500
62100	Travel	500
62200	Dues & memberships	500
<b>Expense Totals</b>		<b>693,719</b>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1102 - Sheriff Patrol</b>		
60100	Payroll-Full time	3,739,360
60200	Overtime	200,000
60300	Holiday pay	150,000
60310	Sick pay	25,000
60320	Standby pay	20,000
60400	Educational incentive	11,500
60410	Clothing maintenance allowance	40,000
61380	Uniforms	10,000
61400-03	Program supplies Other	4,500
61400-04	Program supplies Staff	200
62000	Training	3,000
62100	Travel	2,500
62200	Dues & memberships	1,500
63630	Maintenance contracts-software	4,500
65150	Telephone	21,000
81000-07	Major capital purchase-Other machinery and equipment	420,360
Expense Totals		4,653,420

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>100 - General Fund</b>		
Cost Center <b>1107 - Sheriff Jail</b>		
60100	Payroll-Full time	4,773,441
60110	Payroll-Part time	20,300
60200	Overtime	130,000
60300	Holiday pay	200,000
60310	Sick pay	12,500
60320	Standby pay	400
60400	Educational incentive	10,500
60410	Clothing maintenance allowance	50,000
61380	Uniforms	10,000
61400-02	Program supplies Food	514,000
61400-03	Program supplies Other	50,000
62000	Training	500
62100	Travel	40,000
63060	Medical and dental services	1,596,000
63630	Maintenance contracts-software	7,500
	Expense Totals	<u>7,415,141</u>
	Salary and Wages	9,201,046
	Part-time	20,300
	Overtime	330,000
	Payroll Escrow	-
	Other Personnel	<u>522,874</u>
	Total Personnel Expenses	10,074,220
	Non-Personnel Expenses	<u>2,688,060</u>
	Total Sheriff Department Budget	<u><u>12,762,280</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

**Grand Total Of All General County Funds**

Salary and Wages	21,610,932
Part-time	485,539
Overtime	335,000
Payroll Escrow	60,000
Other Personnel	<u>9,241,526</u>
Total Personnel Expenses	<u>31,732,997</u>
Non-Personnel Expenses	<u>9,618,340</u>
Grand Total Of All General County Funds	<u><u>41,351,337</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>130 - Geographic Information Systems</b>		
Cost Center <b>1300 - GIS</b>		
60100	Payroll-Full time	205,180
60600	FICA employer contribution	13,913
60610	IMRF employer contribution	5,984
60620	Workmen's compensation	1,096
60630	Unemployment insurance	422
60650	Health & Life insurance	37,135
61000	Office supplies	500
61900-03	Small capital purchases IT equipment	4,000
61900-04	Small capital purchases IT software	5,000
62000	Training	1,800
62100-05	Travel Other	5,400
63200	Technical services	155,768
63630	Maintenance contracts-software	79,673
81000-03	Major capital purchases IT equipment	11,050
81000-04	Major capital purchases IT software	20,000
	Expense Totals	<u>546,921</u>
	Salary and Wages	205,180
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>58,550</u>
	Total Personnel Expenses	<u>263,730</u>
	Non-Personnel Expenses	<u>283,191</u>
	Grand Total GIS Fund Budget	<u><u>546,921</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>140 - Pari-Mutuel Betting Fund</b>		
Cost Center <b>1402 - Economic Development</b>		
60100	Payroll-Full time	75,642
60600	FICA employer contribution	5,787
60610	IMRF employer contribution	2,489
60620	Workmen's compensation	379
60630	Unemployment insurance	200
60650	Health & Life insurance	18,475
62200	Dues & memberships	40,000
63150	Advisory & consulting services	400,000
	Expense Totals	<u>542,972</u>
	Salary and Wages	75,642
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>27,330</u>
	Total Personnel Expenses	102,972
	Non-Personnel Expenses	<u>440,000</u>
	Grand Total Pari-Mutuel Betting-Economic Development Fund Budget	<u><u>542,972</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ECONOMIC DEVELOPMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>150 - Tort Liability Fund</b>		
Cost Center <b>1500 - Tort Liability</b>		
60100	Payroll-Full time	183,290
60110	Payroll-Part time	97,690
60650	Health & Life insurance	76,900
61400	Program supplies	15,000
62000	Training	5,000
62500	Safety programs	20,000
63050	Legal services	1,000,000
63090	Other professional services	10,000
63100	Administrative services	100
68050	Court orders and related payment	200,000
70100-01	County insurance premiums General liability	862,920
70100-02	County insurance premiums Property	204,000
70100-03	County insurance premiums Auto	127,500
70100-04	County insurance premiums Pollution	9,180
70150-01	Airport insurance premiums General liability	160,650
70150-02	Airport insurance premiums Property	387,600
70150-03	Airport insurance premiums Auto	26,775
70150-04	Airport insurance premiums Pollution	1,224
70190	Workmens Compensation premiums	285,600
70200-01	Insurance claims County	2,600,000
70200-02	Insurance claims Airport	300,000
70250-01	Self-insurance claims County vehicles	40,000
70250-02	Self-insurance claims County property	90,000
70250-03	Self-insurance claims Airport	140,000
	Expense Totals	6,843,429
	Salary and Wages	183,290
	Part-time	97,690
	Overtime	-
	Payroll Escrow	-
	Other Personnel	76,900
	Total Personnel Expenses	357,880
	Non-Personnel Expenses	6,485,549
	Grand Total Tort Fund Budget	6,843,429

NOTE: FLEXIBLE BUDGET BASED ON INDEMNITY REQUIREMENTS



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>160 - Capital Replacement Fund</b>		
Cost Center <b>1600 - Capital Replacement-County</b>		
81000-01	Major capital purchases building improvements	65,000,000
	Expense Totals	<u>65,000,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>65,000,000</u>
	Grand Total Capital Replacement Fund Budget	<u><u>65,000,000</u></u>

NOTE: FUNDS ALLOCATED FOR CAPITAL PROJECTS.  
FLEXIBLE BUDGET BASED ON SPECIAL PROJECTS, INCLUDING  
AEROSPACE DEVELOPMENT (BOEING). FEDERAL AND STATE FUNDING  
EXPECTED.

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 170 - Metrolink Security Fund</b>		
<b>Cost Center 1701 - Metrolink Security State's Attorney</b>		
60100	Payroll-Full time	18,500
60600	FICA employer contribution	1,415
60610	IMRF employer contribution	609
60620	Workmen's compensation	30
60630	Unemployment insurance	107
60650	Health & Life insurance	16,920
	<b>Expense Totals</b>	<u>37,581</u>
<b>Cost Center 1703 - Metrolink Security Sheriff</b>		
60100	Payroll-Full time	1,207,637
60200	Overtime	20,000
60300	Holiday pay	60,000
60310	Sick pay	6,000
60320	Standby pay	5,000
60400	Educational incentive	4,400
60410	Clothing maintenance allowance	10,000
60490	Labor contingencies	7,200
60600	FICA employer contribution	98,505
60610	IMRF employer contribution	242,462
60620	Workmen's compensation	95,543
60630	Unemployment insurance	3,000
60650	Health & Life insurance	260,084
	<b>Expense Totals</b>	<u>2,019,831</u>
	Salary and Wages	1,226,137
	Part-time	-
	Overtime	20,000
	Payroll Escrow	-
	Other Personnel	811,275
	<b>Total Personnel Expenses</b>	<u>2,057,412</u>
	Non-Personnel Expenses	-
	<b>Grand Total Metrolink Security Fund Budget</b>	<u><u>2,057,412</u></u>

NOTE: FLEXIBLE BUDGET BASED ON NEEDS AND CONTRACT WITH  
METRO FOR SECURITY

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>175 - Dispatching Services</b>		
Cost Center <b>1750 - Dispatching Services</b>		
60100	Payroll-Full time	1,944,202
60110	Payroll-Part time	150,000
60200	Overtime	150,000
60300	Holiday pay	55,000
60650	Health & Life insurance	550,800
	Expense Totals	<u>2,850,002</u>
	Salary and Wages	1,944,202
	Part-time	150,000
	Overtime	150,000
	Payroll Escrow	-
	Other Personnel	605,800
	Total Personnel Expenses	<u>2,850,002</u>
	Non-Personnel Expenses	-
	Grand Total Dispatching Services Fund Budget	<u><u>2,850,002</u></u>

NOTE: FLEXIBLE BUDGET BASED ON THE CONSOLIDATION OF PSAP  
LOCATIONS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 180 - State's Attorney Programs</b>		
<b>Cost Center 1800 - Offender Accountabililty Program</b>		
68510	Program expenses	72,000
	Expense Totals	72,000
 <b>Cost Center 1802 - State's Attorney Settlement</b>		
68510	Program expenses	100,000
	Expense Totals	100,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	172,000
	<b>Grand Total States Attorney Programs Fund Budget</b>	<b>172,000</b>

NOTE: USE OF THESE FUNDS REQUIRE APPROVAL OF BOTH COUNTY  
BOARD CHAIRMAN AND STATE'S ATTORNEY-FLEX BUDGET

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>200 - County Highway Fund</b>		
Cost Center <b>2000 - Highway</b>		
60100-01	Payroll-Full time allocated	720,000
60100-05	Payroll-Full time engineering design	140,000
60100-06	Payroll-Full time engineering survey	30,000
60100-07	Payroll-Full time engineering construction	22,000
60650	Health & Life insurance	919,200
61000	Office supplies	15,000
61010	Postage & mailings	5,500
61300	Custodial maintenance supplies	5,000
61350	Shop tools and supplies	5,000
61500	Technical supplies	22,000
61510	Safety supplies	25,000
61800-01	Road maintenance materials Rock/Sand	5,000
61800-02	Road maintenance materials Culverts	2,000
61800-03	Road maintenance materials Bit materials	5,000
61800-04	Road maintenance materials Snow removal	5,000
61800-05	Road maintenance materials Other	15,000
61900-01	Small capital purchases bldg improvements	20,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-04	Small capital purchases other machinery	5,000
62000	Training	1,200
62050	Conferences & meetings	2,250
62100-01	Travel mileage reimbursement	2,000
62100-02	Travel transportation	1,000
62100-03	Travel lodging	2,000
62100-04	Travel fuel	750
62100-05	Travel Other	2,000
62200	Dues & memberships	2,500
63030-01	Engineering Design	400,000
63030-02	Engineering Survey	50,000

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 200 - County Highway Fund</b>		
<b>Cost Center 2000 - Highway</b>		
63030-03	Engineering Construction	300,000
63090	Other professional services	8,000
63200-01	Technical services consulting	2,500
63450	Advertising & marketing	5,000
63500	Custodial services	25,000
63600	Maintenance contract-buildings	30,000
63610	Maint contracts-office equipment	3,500
63620	Maint contract-machinery & equip	3,500
63630	Maintenance contracts-software	10,000
63700	Repair & maint-buildings	280,000
63710	Repair & maint-office equipment	10,000
63720	Repair & maint-machine & equip	5,000
63740	Repair & maint-technical equip	5,000
64000	Equipment rentals	10,000
65100-01	Utilities Natural gas	20,000
65100-02	Utilities Electric	60,000
65100-03	Utilities Water	6,000
65100-04	Utilities Sewer	1,000
65110	Waste disposal	25,000
65150	Telephone	15,000
81000-08	Major capital purchase-other machinery and equipment	450,000
81100-02	Highway construction Right of way & easements	100,000
81100-03	Highway construction Infrastructures	1,000,000
81100-04	Highway construction Traffic control devices	5,000
89000	Contingencies	30,000
	Expense Totals	<u>4,848,900</u>
	Salary and Wages	912,000
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>919,200</u>
	Total Personnel Expenses	1,831,200
	Non-Personnel Expenses	<u>3,017,700</u>
	Grand Total County Highway Fund Budget	<u><u>4,848,900</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>201 - Bridge Fund</b>		
Cost Center <b>2010 - Bridge</b>		
60100-05	Payroll-Full time engineering design	62,000
60100-06	Payroll-Full time engineering survey	20,000
60100-07	Payroll-Full time engineering construction	60,000
63030-01	Engineering Design	400,000
63030-02	Engineering Survey	45,000
63030-03	Engineering Construction	400,000
63200	Technical services	30,000
63850	Repair & maint-infrastructure	30,000
69200	Aid to Townships	250,000
81100-01	Highway construction Land	100,000
81100-02	Highway construction Right of way & easements	200,000
81100-03	Highway construction Infrastructures	400,000
	Expense Totals	<u>1,997,000</u>
	Salary and Wages	142,000
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>142,000</u>
	Non-Personnel Expenses	<u>1,855,000</u>
	Grand Total Bridge Fund Budget	<u><u>1,997,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>202 - Matching Tax Fund</b>		
Cost Center <b>2020 - Matching Tax</b>		
60100-05	Payroll-Full time engineering design	125,000
60100-06	Payroll-Full time engineering survey	25,000
60100-07	Payroll-Full time engineering construction	75,000
63030-01	Engineering Design	900,000
63030-02	Engineering Survey	35,000
63030-03	Engineering Construction	270,000
63850	Repair & maint-infrastructure	10,000
81100-02	Highway construction Right of way & easements	200,000
81100-03	Highway construction Infrastructures	2,000,000
	Expense Totals	<u>3,640,000</u>
	Salary and Wages	225,000
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>225,000</u>
	Non-Personnel Expenses	<u>3,415,000</u>
	Grand Total Matching Tax Fund Budget	<u><u>3,640,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>203 - Motor Fuel Tax Fund</b>		
Cost Center <b>2030 - Motor Fuel Tax</b>		
60100-01	Payroll-Full time allocated	2,000,000
60100-05	Payroll-Full time engineering design	150,059
60100-06	Payroll-Full time engineering survey	40,600
60100-07	Payroll-Full time engineering construction	50,750
61800-01	Road maintenance materials Rock/Sand	150,000
61800-02	Road maintenance materials Culverts	50,000
61800-03	Road maintenance materials Bit materials	115,000
61800-04	Road maintenance materials Snow removal	210,000
61800-05	Road maintenance materials Other	475,000
61800-06	Road maintenance materials Traffic control devices	150,000
63030-01	Engineering Design	120,000
63030-02	Engineering Survey	75,000
63030-03	Engineering Construction	120,000
63700	Repair & maint-buildings	235,000
63850	Repair & maint-infrastructure	360,000
64000	Equipment rentals	1,000,000
81100-02	Highway construction Right of way & easements	150,000
81100-03	Highway construction Infrastructures	450,000
81100-04	Highway construction Traffic control devices	150,000
95200	Debt services	2,000,000
	Expense Totals	8,051,409

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>203 - Motor Fuel Tax Fund</b>		
Cost Center <b>2031 - Rebuild Motor Fuel Tax</b>		
60100-05	Payroll-Full time engineering design	300,000
60100-06	Payroll-Full time engineering survey	150,000
60100-07	Payroll-Full time engineering construction	300,000
63030-01	Engineering Design	500,000
63030-03	Engineering Construction	500,000
81100-02	Highway construction Right of way & easements	230,074
81100-03	Highway construction Infrastructures	3,985,207
	Expense Totals	<u>5,965,281</u>
	Salary and Wages	2,991,409
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>2,991,409</u>
	Non-Personnel Expenses	<u>11,025,281</u>
	Grand Total Motor Fuel Tax Fund Budget	<u><u>14,016,690</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>205 - Highway Special Projects Fund</b>		
Cost Center <b>2050 - Highway Special Projects</b>		
81100-03	Highway construction Infrastructures	7,500,000
	Expense Totals	7,500,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	7,500,000
	Grand Total Highway Special Projects Fund Budget	7,500,000

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS AND GRANT REQUIREMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>206 - Highway Equipment Trust Fund</b>		
Cost Center <b>2060 - Highway Equipment Trust</b>		
60100-01	Payroll-Full time allocated	130,000
61200-01	Vehicle supplies unleaded fuel	40,000
61200-02	Vehicle supplies diesel fuel	100,000
61200-03	Vehicle supplies other	10,000
61350	Shop tools and supplies	20,000
61400	Program supplies	25,000
61900-07	Small capital purchases other machinery and equipment	25,000
63720	Repair & maint-machine & equip	45,000
63750	Repair & maint-communicate equip	5,000
63770	Repair & maint-vehicles	100,000
64010	Vehicle rental	20,000
81000-07	Major capital purchases other machinery & equipment	150,000
81000-08	Major capital purchases vehicles	500,000
	Expense Totals	<u>1,170,000</u>
	Salary and Wages	130,000
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>130,000</u>
	Non-Personnel Expenses	<u>1,040,000</u>
	Grand Total Highway Equipment Trust Fund Budget	<u><u>1,170,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>207 - Township Motor Fuel Tax Fund</b>		
Cost Center <b>2070 - Township Motor Fuel Tax</b>		
63030-03	Engineering Construction	100,000
63850	Repair & maint-infrastructure	1,500,000
81100-03	Highway construction Infrastructures	150,000
Expense Totals		1,750,000

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>207 - Township Motor Fuel Tax Fund</b>		
Cost Center <b>2071 - Rebuild Township Motor Fuel Tax</b>		
63030-03	Engineering Construction	450,000
63850	Repair & maint-infrastructure	550,474
81100-03	Highway construction Infrastructures	3,782,000
Expense Totals		4,782,474

Salary and Wages	-
Part-time	-
Overtime	-
Payroll Escrow	-
Other Personnel	-
Total Personnel Expenses	-
Non-Personnel Expenses	6,532,474
Grand Total Township Motor Fuel Tax Fund Budget	6,532,474

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>208 - Township Bridge Fund</b>		
Cost Center <b>2080 - Township Bridge</b>		
81100-03	Highway construction Infrastructures	260,000
	Expense Totals	<u>260,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	260,000
	Grand Total Township Bridge Fund Budget	<u><u>260,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION  
PROJECTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 209 - Highway Payroll Fund</b>		
<b>Cost Center 2090 - Highway Administration</b>		
60100	Payroll-Full time	1,263,947
60110	Payroll-Part time	50,000
60340	Performance bonus	10,500
	<b>Expense Totals</b>	<b>1,324,447</b>
<b>Cost Center 2091 - Highway Maintenance</b>		
60100	Payroll-Full time	2,121,402
60110	Payroll-Part time	50,000
60200	Overtime	25,000
60340	Performance bonus	15,000
60350	Safety bonus	20,000
60410	Clothing maintenance allowance	7,000
	<b>Expense Totals</b>	<b>2,238,402</b>
	Salary and Wages	3,385,349
	Part-time	100,000
	Overtime	25,000
	Payroll Escrow	-
	Other Personnel	52,500
	Total Personnel Expenses	3,562,849
	Non-Personnel Expenses	-
	<b>Grand Total Highway Payroll Fund Budget</b>	<b>3,562,849</b>

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS. PAYROLL AMOUNTS  
ARE PICKED UP IN THE INDIVIDUAL FUNDS UNDER PAYROLL ALLOCATED  
LINES

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>210 - Lease Payable Fund</b>		
Cost Center <b>2100 - Lease Payable</b>		
65000-01	Lease payment County	12,535,519
65000-02	Lease payment Airport	1,139,884
	Expense Totals	<u>13,675,403</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>13,675,403</u>
	Grand Total Lease Payable Fund Budget	<u><u>13,675,403</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>211 - Social Security Fund</b>		
Cost Center <b>2110 - Social Security</b>		
60600	FICA employer contribution	3,300,000
	Expense Totals	<u>3,300,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	3,300,000
	Grand Total Social Security Fund Budget	<u><u>3,300,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>212 - Illinois Municipal Retirement</b>		
Cost Center <b>2120 - IMRF</b>		
60610	IMRF employer contribution	5,800,000
	Expense Totals	<u>5,800,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	5,800,000
	Grand Total IMRF Fund Budget	<u><u>5,800,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<u>ACCOUNT</u>	<u>TITLE</u>	
Fund: <b>215 - Sale In Error Fund</b>		
Cost Center <b>2150 - Sale In Error</b>		
68000	Sale and error costs	379,000
	Expense Totals	<u>379,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>379,000</u>
	Grand Total Sale In Error Fund Budget	<u><u>379,000</u></u>

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS  
FLEXIBLE BUDGET BASED ON COLLECTION OF FEES IN TAX SALE

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>217 - Recorder's Escrow Fund</b>		
Cost Center <b>2170 - Recorder's Escrow</b>		
60100	Payroll-Full time	215,106
60600	FICA employer contribution	16,456
60610	IMRF employer contribution	16,445
60620	Workmen's compensation	1,345
60630	Unemployment insurance	1,000
60650	Health & Life insurance	91,343
61000	Office supplies	7,997
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	20,000
61900-04	Small capital purchases IT software	20,000
62000	Training	500
62100	Travel	500
62200	Dues & memberships	3,000
63630	Maintenance contracts-software	200,000
63710	Repair & maint-office equipment	6,000
81000-02	Major capital purchases office furniture and equipment	10,000
81000-03	Major capital purchases IT equipment	20,000
81000-04	Major capital purchases IT software	20,000
	Expense Totals	<u>654,692</u>
	Salary and Wages	215,106
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>126,589</u>
	Total Personnel Expenses	341,695
	Non-Personnel Expenses	<u>312,997</u>
	Grand Total Recorder's Escrow Fund Budget	<u><u>654,692</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>218 - Trustee Demolition Fund</b>		
Cost Center <b>2180 - Demolition E. St. Louis</b>		
63900	Demolition expenses	1,850,000
	Expense Totals	1,850,000
Cost Center <b>2181 - Demolition Washington Park</b>		
63900	Demolition expenses	350,000
	Expense Totals	350,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Other Personnel	-
	Payroll Escrow	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	2,200,000
	Grand Total Trustee Demolition Fund Budget	2,200,000

NOTE: FLEXIBLE BUDGET BASED ON REQUIRED DEMOLITION  
PROGRAMS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 221 - Metro-East Park &amp; Recreation</b>		
<b>Cost Center 2210 - Parks Grant Commission</b>		
69000	Community Development Programs	1,000,000
	Expense Totals	<u>1,000,000</u>
<b>Cost Center 2211 - Property &amp; Recreation</b>		
60100	Payroll-Full time	104,197
60110	Payroll-Part time	25,000
60600	FICA employer contribution	9,884
60610	IMRF employer contribution	4,251
60620	Workmen's compensation	6,383
60630	Unemployment insurance	600
60650	Health & Life insurance	36,516
61000	Office supplies	2,500
61200	Vehicle supplies	10,000
61400-03	Program supplies Other	2,500
61400-08	Program supplies Fish stock	7,500
63150	Advisory & consulting services	30,000
63700	Repair & maint-buildings	10,000
63720	Repair & maint-machine & equip	10,000
63820	Repair & maint-grounds	46,500
64000	Equipment rentals	500
65100-02	Utilities Electric	6,000
65100-03	Utilities Water	2,000
65100-05	Utilities Propane	2,000
65110	Waste disposal	7,000
65150	Telephone	600
68510	Program expenses	48,000
69000	Community Development Programs	2,000,000
	Expense Totals	<u>2,371,931</u>
	Salary and Wages	104,197
	Part-time	25,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	57,634
	Total Personnel Expenses	<u>186,831</u>
	Non-Personnel Expenses	<u>3,185,100</u>
	Grand Total Metro East Park & Recreation Fund Budget	<u><u>3,371,931</u></u>

NOTE: FLEXIBLE BUDGET BASED ON PARK NEEDS  
FUND IS CONTROLLED BY COUNTY BOARD AND SCC PARKS GRANT  
COMMISSION

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>225 - Veterans Assistance Fund</b>		
Cost Center <b>2250 - Veterans Assistance</b>		
60100	Payroll-Full time	284,000
60110	Payroll-Part time	2,340
60650	Health & Life insurance	73,773
60900	Payroll escrow	1,203
61000	Office supplies	2,700
61020	Books, manuals & periodicals	1,200
62000	Training	1,700
62100-01	Travel mileage reimbursement	16,670
62100-05	Travel Other	3,200
62200	Dues & memberships	500
63700	Repair & maint-buildings	500
65050	Rental expense	18,570
65150	Telephone	200
68100	Aid to indigent veterans	217,000
68110	Burial of service personnel	10,800
	Expense Totals	<u>634,356</u>
	Salary and Wages	284,000
	Part-time	2,340
	Overtime	-
	Payroll Escrow	1,203
	Other Personnel	68,973
	Total Personnel Expenses	<u>356,516</u>
	Non-Personnel Expenses	273,040
	Grand Total Veterans Assistance Fund Budget	<u><u>629,556</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>236 - County Clerk Grants Fund</b>		
Cost Center <b>2361 - Help America Vote Grants</b>		
68510	Program expenses	17,000
	Expense Totals	17,000
Cost Center <b>2364 - Voter Registration State Grants</b>		
68510	Program expenses	179,000
	Expense Totals	179,000
Cost Center <b>2364 - Election Security Grants</b>		
68510	Program expenses	36,000
	Expense Totals	36,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	232,000
	Grand Total County Clerk Grants Fund Budget	232,000

NOTE: FLEXIBLE BUDGET - GRANT FUNDED



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

ACCOUNT	TITLE	2023 Appropriations
<b>Fund: 237 - Special Grants Fund</b>		
<b>Cost Center 2370 - General Grants</b>		
63630	Maintenance contracts-software	15,282
68510	Program expense	16,000
	Expense Totals	31,282
 <b>Fund: 237 - Special Grants Fund</b>		
<b>Cost Center 2372 - Judicial Grants</b>		
68510	Program Expense	7,303
	Expense Totals	7,303
 <b>Fund: 237 - Special Grants Fund</b>		
<b>Cost Center 2373 - Sheriff Grants</b>		
68510	Program expense	2,993
	Expense Totals	2,993
 <b>Fund: 237 - Special Grants Fund</b>		
<b>Cost Center 2374 - Public Health Grants</b>		
68510	Program Expenses	14,910
	Expense Totals	14,910
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	56,488
	Grand Total Special Grants Fund Budget	56,488

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>240 - County Health Fund</b>		
Cost Center <b>2400 - Health</b>		
60100	Payroll-Full time	3,054,970
60110	Payroll-Part time	281,037
60200	Overtime	50,000
60650	Health & Life insurance	970,536
60800	County fringe costs	66,843
60900	Payroll escrow	6,413
61000	Office supplies	70,424
61010	Postage & mailings	12,038
61030	Printing & binding	8,247
61200-01	Vehicle supplies unleaded fuel	7,604
61300	Custodial maintenance supplies	8,572
61400-01	Program supplies Medical & dental	20,365
61400-03	Program supplies Other	29,399
61900-02	Small capital purchases office furniture and equipment	37,930
62050	Conferences & meetings	10,560
62100-01	Travel mileage reimbursement	33,600
62100-02	Travel transportation	15,624
62100-03	Travel lodging	13,749
62100-04	Travel fuel	391
62100-05	Travel Other	5,957

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

62200	Dues & memberships	17,585
63060	Medical and dental services	680,050
63090	Other professional services	57,580
63200-02	Technical services IT	81,758
63250	Security services	33,839
63400	Temporary employment services	122,815
63500	Custodial services	60,660
63600	Maintenance contract-buildings	15,503
63610	Maint contracts-office equipment	5,124
63770	Repair & maint-vehicles	6,250
65000-03	Lease payment County Health	250,000
65150-01	Telephone Cellular communications	24,177
65150-02	Telephone Land lines	5,696
68500	Sub-grantee payments	1,080,482
68510	Program expenses	179,624
68530	Program certificates	91,013
	Expense Totals	<u>7,416,415</u>
	Salary and Wages	3,054,970
	Part-time	281,037
	Overtime	50,000
	Payroll Escrow	6,413
	Other Personnel	<u>1,037,379</u>
	Total Personnel Expenses	4,429,799
	Non-Personnel Expenses	<u>2,986,616</u>
	Grand Total County Health Fund Budget	<u><u>7,416,415</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>241 - Landfill Surcharge Fund</b>		
Cost Center <b>2410 - Landfill Surcharge</b>		
60110	Payroll-Part time	113,300
61200-01	Vehicle supplies unleaded fuel	3,000
61200-02	Vehicle supplies diesel fuel	10,000
61400	Program supplies	500
63720	Repair & maint-equipment	20,000
63770	Repair & maint-vehicles	5,000
63900	Demolition expenses	10,000
65110	Waste disposal	50,000
65120	Shredding services	5,000
65125	Recycling services	15,000
68510	Program expenses	20,000
95200	Grant match transfer	250,000
	Expense Totals	<u>501,800</u>
	Salary and Wages	-
	Part-time	113,300
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>113,300</u>
	Non-Personnel Expenses	<u>388,500</u>
	Grand Total Landfill Surcharge Fund Budget	<u><u>501,800</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>245 - Mental Health Fund</b>		
Cost Center <b>2450 - Mental Health</b>		
60100	Payroll-Full time	247,543
60110	Payroll-Part time	6,000
60620	Workmen's compensation	1,243
60650	Health & Life insurance	56,514
60900	Payroll escrow	1,500
61000	Office supplies	1,500
61010	Postage & mailings	500
61020	Books, manuals & periodicals	350
61030	Printing & binding	500
61900-02	Small capital purchases office furniture and equipment	4,000
62000	Training	3,000
62050	Conferences & meetings	12,000
62100	Travel	8,000
62200	Dues & memberships	10,000
63050	Legal services	2,000
63070	Psychiatric services	10,000
63090	Other professional services	60,000
63150	Advisory & consulting services	38,000
63200-02	Technical services IT	6,000
63450	Advertising & marketing	500
63700	Repair & maint-buildings	30,000
63710	Repair & maint-office equipment	1,000
65100	Utilities	6,000
65150	Telephone	4,000
68500	Sub-grantee payments	3,899,890
	Expense Totals	<u>4,410,040</u>
	Salary and Wages	247,543
	Part-time	6,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	59,257
	Total Personnel Expenses	<u>312,800</u>
	Non-Personnel Expenses	4,097,240
	Grand Total Mental Health Fund Budget	<u><u>4,410,040</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>246 - Mental Health Grants</b>		
Cost Center <b>2460 - Juvenile Redeploy</b>		
60100	Payroll-Full time	8,846
60600	FICA employer contribution	741
60610	IMRF employer contribution	84
60620	Workmen's compensation	49
60630	Unemployment	22
60650	Health & Life insurance	2,063
62000	Training	380
62100	Travel	4,181
62200	Dues & Memberships	180
63090	Other professional services	432,382
	Expense Totals	<u>448,928</u>
	Salary and Wages	8,846
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>2,959</u>
	Total Personnel Expenses	11,805
	Non-Personnel Expenses	<u>437,123</u>
	Grand Total Mental Health Grant Fund Budget	<u><u>448,928</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>250 - Civil Defense Emergency Fund</b>		
Cost Center <b>2500 - Civil Defense Emergency</b>		
68510	Program expense	1,000,000
	Expense Totals	<u>1,000,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	1,000,000
	Grand Total Civil Defense Emergency Fund Budget	<u><u>1,000,000</u></u>

NOTE: FLEXIBLE BUDGET - CONTINGENT ON DISASTER REQUIREMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>251 - American Recovery Plan</b>		
Cost Center <b>2510 - American Recovery Plan</b>		
63050	Legal services	300,000
63090	Other professional services	100,000
63150	Advisory & consulting services	500,000
63630	Maintenance contracts-software	500,000
63900	Demolition expenses	1,000,000
68510	Program expense	500,000
69000	Community Development Programs	24,300,000
81000-07	Major capital purchases other machinery and equipment	3,500,000
81000-08	Major capital purchases vehicles	250,000
81000-09	Major capital purchases Land	3,500,000
81000-10	Major capital purchases Land improvements	14,000,000
	Expense Totals	<u>48,450,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>48,450,000</u>
	Grand Total American Recovery Plan Fund Budget	<u><u>48,450,000</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 253 - Emergency Telephone System</b>		
<b>Cost Center 2530 - Emergency Telephone System</b>		
60100	Payroll-Full time	455,768
60100-01	Payroll-Full time allocated	420,000
60110	Payroll-Part time	10,000
60600	FICA employer contribution	61,091
60610	IMRF employer contribution	26,273
60620	Workmen's compensation	3,993
60630	Unemployment insurance	2,200
60650	Health & Life insurance	162,000
61000	Office supplies	4,000
61010	Postage & mailings	3,000
61020	Books, manuals & periodicals	250
61030	Printing & binding	500
61200-01	Vehicle supplies unleaded fuel	4,000
61900-02	Small capital purchases office furniture and equipment	1,000
61900-03	Small capital purchases IT equipment	7,000
61900-04	Small capital purchases IT software	4,000
62000	Training	2,500
62100-02	Travel transportation	1,000
62100-05	Travel Other	1,000
62200	Dues & memberships	1,000
62300	Taxes & assessments	2,000
63050	Legal services	51,000
63200-01	Technical services consulting	30,000
63200-02	Technical services IT	1,000
63450	Advertising & marketing	6,000
63500	Custodial services	43,200
63630	Maintenance contracts-software	137,820
63700	Repair & maint-buildings	25,000
63720	Repair & maint-machine & equip	1,100,000
63770	Repair & maint-vehicles	7,500

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

65050	Rental expense	80,000
65100	Utilities	82,000
65150-01	Telephone Cellular communications	4,000
65150-02	Telephone Land lines	95,000
68510-05	Program expenses Dispatching Services	218,323
70100	County insurance premium	15,000
81000-01	Major capital purchases building improvements	5,000
81000-03	Major capital purchases IT equipment	10,000
81000-04	Major capital purchases IT software	185,000
85010	Principal	370,000
85020	Interest	122,915
89000	Contingencies	25,000
	Expense Totals	<u>3,786,333</u>

Salary and Wages	455,768
Part-time	10,000
Overtime	-
Payroll Escrow	-
Other Personnel	<u>675,557</u>
Total Personnel Expenses	<u>1,141,325</u>
Non-Personnel Expenses	<u>2,645,008</u>
Grand Total Emergency Telephone System Fund Budget	<u><u>3,786,333</u></u>

NOTE: FLEXIBLE BUDGET - 911 CONTRACTS AND EQUIPMENT NEEDS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>257 - Pet Population Fund</b>		
Cost Center <b>2570 - Pet Population</b>		
63080	Veternarian services	50,000
68510	Program expenses	10,500
	Expense Totals	<u>60,500</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>60,500</u>
	Grand Total Pet Population Fund Budget	<u><u>60,500</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>260 - Court Automation Fund</b>		
Cost Center <b>2600 - Court Automation</b>		
60100	Payroll-Full time	528,782
60110	Payroll-Part time	38,462
60600	FICA employer contribution	34,883
60610	IMRF employer contribution	13,737
60620	Workmen's compensation	2,280
60630	Unemployment insurance	1,500
60650	Health & Life insurance	128,606
61900-03	Small capital purchases IT equipment	115,000
61900-04	Small capital purchases IT software	10,000
63200-01	Technical services consulting	25,000
63200-02	Technical services IT	50,000
63630	Maintenance contracts-software	100,000
63710	Repair & maint - Office equipment	200
81000-03	Major capital purchases IT equipment	20,000
81000-04	Major capital purchases IT software	1,000,000
	Expense Totals	<u>2,068,450</u>
	Salary and Wages	528,782
	Part-time	38,462
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>181,006</u>
	Total Personnel Expenses	748,250
	Non-Personnel Expenses	<u>1,320,200</u>
	Grand Total Court Automation Fund Budget	<u><u>2,068,450</u></u>

NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>261 - Court Document Storage Fund</b>		
Cost Center <b>2610 - Court Document Storage</b>		
60100	Payroll-Full time	741,462
60200	Overtime	10,000
60600	FICA employer contribution	57,487
60610	IMRF employer contribution	25,000
60620	Workmen's compensation	4,500
60630	Unemployment insurance	2,300
60650	Health & Life insurance	187,000
61000	Office supplies	15,000
61900-03	Small capital purchases IT equipment	20,000
61900-04	Small capital purchases software	20,000
63200-02	Technical services IT	22,000
63630	Maintenance contracts-software	80,000
63710	Repair & maint-office equipment	6,859
81000-04	Major capital purchases IT software	1,500,000
	Expense Totals	<u>2,691,608</u>
	Salary and Wages	741,462
	Part-time	-
	Overtime	10,000
	Payroll Escrow	-
	Other Personnel	<u>276,287</u>
	Total Personnel Expenses	1,027,749
	Non-Personnel Expenses	<u>1,663,859</u>
	Grand Total Court Document Storage Fund Budget	<u><u>2,691,608</u></u>

**ANNUAL APPROPRIATION**  
**JANUARY 1 - DECEMBER 31, 2023**  
NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

<u>ACCOUNT</u>	<u>TITLE</u>	<b>2023</b>
Fund: <b>262 - Electronic Citation Fund</b>		<b>Appropriations</b>
Cost Center <b>2620 - Electronic Citation Fund</b>		
61050	IT supplies	620,000
	Expense Totals	<u>620,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>620,000</u>
	Grand Total Electronic Citation Fund Budget	<u><u>620,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>264 - Circuit Clerk Title IV-D Fund</b>		
Cost Center <b>2640 - Circuit Clerk Title IV-D</b>		
60100	Payroll-Full time	126,358
68510	Program expenses	2,000
	Expense Totals	<u>128,358</u>
	Salary and Wages	126,358
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>126,358</u>
	Non-Personnel Expenses	<u>2,000</u>
	Grand Total Circuit Clerk Title IV-D Fund Budget	<u><u>128,358</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>265 - Maintenance &amp; Child Support Fund</b>		
Cost Center <b>2650 - Maintenance &amp; Child Support</b>		
60100	Payroll-Full time	30,000
60600	FICA employer contribution	11,962
60610	IMRF employer contribution	5,145
60620	Workmen's compensation	800
60630	Unemployment	800
60650	Health & Life insurance	72,976
61000	Office supplies	10,000
61030	Printing & binding	1,000
61900-02	Small capital purchases office furniture and equipment	1,500
95200	Grant match transfer	90,000
	Expense Totals	<u>224,183</u>
	Salary and Wages	30,000
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>91,683</u>
	Total Personnel Expenses	<u>121,683</u>
	Non-Personnel Expenses	<u>102,500</u>
	Grand Total Maintenance & Child Support Fund Budget	<u><u>224,183</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>266 - Foreclosure Mediation Fund</b>		
Cost Center <b>2660 - Foreclosure Mediation</b>		
63090	Other professional services	299,984
	Expense Totals	<u>299,984</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	299,984
	Grand Total Foreclosure Mediation Fund Budget	<u><u>299,984</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<u>ACCOUNT</u>	<u>TITLE</u>	<b>2023 Appropriations</b>
Fund: <b>267 - Custody Exchange Fund</b>		
Cost Center <b>2670 - Custody Exchange</b>		
68510	Program expenses	500,000
	Expense Totals	<u>500,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>500,000</u>
	Grand Total Custody Exchange Fund Budget	<u><u>500,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>268 - Law Library Fund</b>		
Cost Center <b>2680 - Law Library</b>		
60100	Payroll-Full time	87,949
60600	FICA employer contribution	6,729
60610	IMRF employer contribution	2,894
60620	Workmen's compensation	441
60630	Unemployment	200
60650	Health & Life insurance	18,282
60900	Payroll escrow	200
61000	Office supplies	960
61020	Books, manuals & periodicals	36,135
62000	Training	10,000
62200	Dues & memberships	94,552
63710	Repair & maint-office equipment	5,240
65150	Telephone	800
	Expense Totals	<u>264,382</u>
	Salary and Wages	87,949
	Part-time	-
	Overtime	-
	Payroll Escrow	200
	Other Personnel	<u>28,546</u>
	Total Personnel Expenses	<u>116,695</u>
	Non-Personnel Expenses	<u>147,687</u>
	Grand Total Law Library Fund Budget	<u><u>264,382</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>269 - Bailiff Fund</b>		
Cost Center <b>2690 - Bailiff</b>		
60100	Payroll-Full time	539,068
60110	Payroll-Part time	188,011
60200	Overtime	15,000
60300	Holiday pay	5,000
60310	Sick pay	2,500
60400	Educational incentive	1,000
60410	Clothing maintenance allowance	1,750
60600	FICA employer contribution	53,600
60610	IMRF employer contribution	68,588
60620	Workmen's compensation	50,937
60630	Unemployment	3,000
60650	Health & Life insurance	220,220
60900	Payroll escrow	1,000
61380	Uniforms	10,000
	Expense Totals	<u>1,159,674</u>
	Salary and Wages	539,068
	Part-time	188,011
	Overtime	15,000
	Payroll Escrow	1,000
	Other Personnel	<u>406,595</u>
	Total Personnel Expenses	<u>1,149,674</u>
	Non-Personnel Expenses	<u>10,000</u>
	Grand Total Bailiff Fund Budget	<u><u>1,159,674</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>270 - State's Atty Title IV-D Fund</b>		
Cost Center <b>2700 - State's Attorney Title IV-D</b>		
60100	Payroll-Full time	507,583
60600	FICA employer contribution	38,830
60610	IMRF employer contribution	31,041
60620	Workmen's compensation	9,212
60630	Unemployment	1,070
60650	Health & Life insurance	130,258
61000	Office supplies	2,200
61010	Postage & mailings	3,700
61030	Printing & binding	850
62100-04	Travel fuel	3,000
63610	Maint contracts-office equipment	1,125
63770	Repair & maint-vehicles	12,000
65050	Rental expense	5,000
65150	Telephone	1,500
	Expense Totals	<u>747,369</u>
	Salary and Wages	507,583
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>210,411</u>
	Total Personnel Expenses	717,994
	Non-Personnel Expenses	<u>29,375</u>
	Grand Total State's Attorney Title IV-D Fund Budget	<u><u>747,369</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: 272 - CASA Fee Fund		
Cost Center 2720 - CASA Fee Fund		
68510	Program expenses	5,000
	Expense Totals	<u>5,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>5,000</u>
	Grand Total CASA Fee Fund Budget	<u><u>5,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	
Fund: <b>273 - Children's Advocacy Center Fund</b>		
Cost Center <b>2730 - Children's Advocacy Center</b>		
69000	Community Development Programs	150,000
	Expense Totals	150,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	150,000
	Grand Total Children's Advocacy Center Fund Budget	150,000

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>275 - ACCS State's Attorney Fund</b>		
Cost Center <b>2750 - ACCS State's Attorney</b>		
68510	Program expenses	10,000
	Expense Totals	<u>10,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	10,000
	Grand Total ACCS State's Attorney Fund Budget	<u><u>10,000</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>277 - SA Records Automation Fund</b>		
Cost Center <b>2770 - SA Records Automation</b>		
61000	Office supplies	5,000
61050	IT supplies	1,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-04	Small capital purchases IT software	5,000
68510	Program expenses	54,000
	Expense Totals	<u>75,000</u>
	Salary and Wages	-
	Part-time	-
	Payroll Escrow	-
	Overtime	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	75,000
	Grand Total SA Records Automation Fund Budget	<u><u>75,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>278 - SA Forfeiture Fund</b>		
Cost Center <b>2781 - SA Forfeiture-Federal</b>		
68510	Program expenses	220,363
	Expense Totals	<u>220,363</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>220,363</u>
	Grand Total SA Forfeiture Fund Budget	<u><u>220,363</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

ACCOUNT	TITLE	2023 Appropriations
<b>Fund: 285 - Probation Fund</b>		
<b>Cost Center 2851 - Probation Services</b>		
61000	Office supplies	30,000
61030	Printing & binding	10,000
61400-01	Program supplies Medical & dental	50,000
61400-03	Program supplies Other	80,000
62000	Training	10,000
62050	Conferences & meetings	10,000
62100-01	Travel mileage reimbursement	20,000
62100-05	Travel Other	5,073
63090	Other professional services	20,000
63100	Administrative services	10,000
63190	Investigative services	4,500
63200-02	Technical services IT	5,000
63610	Maint contracts-office equipment	6,500
64000	Equipment rentals	5,000
65150	Telephone	7,500
68510	Program expenses	50,000
81000-08	Major capital purchase-vehicle	50,000
89000	Contingencies	10,000
95200	Grant match transfer	17,927
	Expense Totals	<u>401,500</u>
 <b>Cost Center 2852 - Probation</b>		
60100	Payroll-Full time	2,300,173
60360	Equipment Allowance	12,600
	Expense Totals	<u>2,312,773</u>
	Salary and Wages	2,300,173
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	12,600
	Total Personnel Expenses	<u>2,312,773</u>
	Non-Personnel Expenses	401,500
	Grand Total Probation Fund Budget	<u><u>2,714,273</u></u>

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND  
REIMBURSEMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<u>ACCOUNT</u>	<u>TITLE</u>	<b>2023 Appropriations</b>
<b>Fund: 286 - Mental Health Court Fund</b>		
<b>Cost Center 2860 - Mental Health Court</b>		
63090	Other professional services	10,000
68510	Program expense	10,000
	Expense Totals	<u>20,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>20,000</u>
	Grand Total Mental Health Court Fund Budget	<u><u>20,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>290 - Detention Home Fund</b>		
Cost Center <b>2900 - Detention Home</b>		
60100	Payroll-Full time	1,336,196
60110	Payroll-Part time	60,000
60200	Overtime	10,000
60300	Holiday pay	10,000
60650	Health & Life insurance	433,800
60900	Payroll escrow	10,000
61000	Office supplies	4,000
61010	Postage & mailings	500
61030	Printing & binding	2,000
61200-01	Vehicle supplies unleaded fuel	2,000
61400-01	Program supplies Medical & dental	2,500
61400-02	Program supplies Food	100,000
61400-03	Program supplies Other	60,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-07	Small capital purchases other machinery and equipment	10,000
62000	Training	1,000
62100-01	Travel mileage reimbursement	1,000
62100-05	Travel Other	1,000
62200	Dues & memberships	1,000
63060	Medical and dental services	20,000
63090	Other professional services	5,000
63710	Repair & maint-office equipment	1,000
63770	Repair & maint-vehicles	2,500
65150	Telephone	7,500
89000	Contingencies	25,000
	Expense Totals	<u>2,115,996</u>
	Salary and Wages	1,336,196
	Part-time	60,000
	Overtime	10,000
	Payroll Escrow	10,000
	Other Personnel	<u>443,800</u>
	Total Personnel Expenses	1,859,996
	Non-Personnel Expenses	<u>256,000</u>
	Grand Total Detention Home Fund Budget	<u><u>2,115,996</u></u>

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND  
REIMBURSEMENTS AND REQUIREMENTS BASED ON POPULATION

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>295 - Coroner's Fund</b>		
Cost Center <b>2950 - Coroner's Fund</b>		
60100	Payroll-Full time	15,580
68510	Program expenses	35,000
	Expense Totals	<u>50,580</u>
	Salary and Wages	15,580
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>15,580</u>
	Non-Personnel Expenses	<u>35,000</u>
	Grand Total Coroner's Fund Budget	<u><u>50,580</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>300 - County Drug Traffic Prevention</b>		
Cost Center <b>3000 - Drug Traffic Prevention</b>		
61200-01	Vehicle supplies unleaded fuel	1,500
62000	Training	1,500
63770	Repair & maint-vehicles	1,000
	Expense Totals	<u>4,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>4,000</u>
	Grand Total County Drug Traffic Prevention Fund Budget	<u><u>4,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<u>ACCOUNT</u>	<u>TITLE</u>	<b>2023 Appropriations</b>
Fund: <b>305 - Sheriff's DUI Fund</b>		
Cost Center <b>3050 - Sheriff's DUI Fund</b>		
61400	Program supplies	10,000
	Expense Totals	<u>10,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	10,000
	Grand Total Sheriff's DUI Fund Budget	<u><u>10,000</u></u>



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 315 - Sheriff's Asset Forfeiture Fund</b>		
<b>Cost Center 3150 - Sheriff's Asset Forfeiture-Federal</b>		
60200	Overtime	25,000
61200	Vehicle supplies	20,000
61900-06	Small capital purchases communications equipment	5,000
62100	Travel	15,000
63770	Repair & maint-vehicles	20,000
65150	Telephone	20,000
68510	Program expenses	150,000
81000-05	Major capital purchases security equipment	50,000
81000-08	Major capital purchases vehicles	50,000
95200	Grant match transfer	5,000
	Expense Totals	<u>360,000</u>
<b>Cost Center 3151 - Sheriff's Asset Forfeiture-State</b>		
68510	Program expenses	300,000
	Expense Totals	<u>300,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	25,000
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>25,000</u>
	Non-Personnel Expenses	<u>635,000</u>
	Grand Total Sheriff's Asset Forfeiture Fund Budget	<u><u>660,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>330 - Commissary Fund</b>		
Cost Center <b>3300 - Commissary</b>		
60100	Payroll-Full time	41,200
61000	Office supplies	2,500
61400-03	Program supplies Other	25,000
61400-05	Program supplies Inmates	150,000
81000-05	Major capital purchases security equipment	100,000
	Expense Totals	<u>318,700</u>
	Salary and Wages	41,200
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>41,200</u>
	Non-Personnel Expenses	<u>277,500</u>
	Grand Total Commissary Fund Budget	<u><u>318,700</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

NOTE: FLEXIBLE BUDGET BASED ON COMMISSARY SALES

<u>ACCOUNT</u>	<u>TITLE</u>	<b>2023 Appropriations</b>
Fund: <b>335 - Jail Medical Fund</b>		
Cost Center <b>3350 - Jail Medical</b>		
63060	Medical and dental services	15,000
	Expense Totals	<u>15,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>15,000</u>
	Grand Total Jail Medical Fund Budget	<u><u>15,000</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>350 - Victim Witness Grant Fund</b>		
Cost Center <b>3500 - Victim Witness Grant</b>		
60100	Payroll-Full time	24,958
60650	Health & Life insurance	8,251
	Expense Totals	<u>33,209</u>
	Salary and Wages	24,958
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	8,251
	Total Personnel Expenses	<u>33,209</u>
	Non-Personnel Expenses	-
	Grand Total Victim Witness Grant Fund Budget	<u><u>33,209</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>355 - Domestic Violence Advocate Fund</b>		
Cost Center <b>3550 - Domestic Violence Advocate</b>		
60100	Payroll-Full time	48,924
60600	FICA employer contribution	3,743
60610	IMRF employer contribution	1,610
60620	Workmen's compensation	245
60630	Unemployment	107
60650	Health & Life insurance	16,460
65050	Rental expense	1,472
65100	Utilities	805
	Expense Totals	<u>73,366</u>
	Salary and Wages	48,924
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>22,165</u>
	Total Personnel Expenses	71,089
	Non-Personnel Expenses	2,277
	Grand Total Domestic Violence Advocate Fund Budget	<u><u>73,366</u></u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 370 - STOP Grant Fund</b>		
<b>Cost Center 3701 - STOP Grant-Probation</b>		
60100	Payroll-Full time	56,864
60360	Equipment allowance	300
60600	FICA employer contribution	4,350
60610	IMRF employer contribution	1,871
60620	Workmen's compensation	4,248
60630	Unemployment	107
60650	Health & Life insurance	17,176
<b>Expense Totals</b>		<b>84,916</b>

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund 370 - STOP Grant Fund</b>		
<b>Cost Center 3702 - STOP Grant-State's Attorney</b>		
60100	Payroll-Full time	200,000
60100-01	Payroll-Full time Allocated	76,884
60600	FICA employer contribution	15,338
60610	IMRF employer contribution	6,596
60620	Workmen's compensation	321
60630	Unemployment	321
60650	Health & Life insurance	16,633
61000	Office supplies	1,952
61010	Postage	249
62050	Conference & meetings	3,725
62100	Travel	1,776
62100-03	Travel lodging	3,240
63090	Other professional services	232,538
63610	Maint contract-Office equipment	2,425
65050	Rental expense	4,849
65100	Utilities	2,457
<b>Expense Totals</b>		<b>569,304</b>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

Fund **370 - STOP Grant Fund**

**2023  
Appropriations**

Cost Center **3703 - STOP Grant-Sheriff**

60100	Payroll-Full time		159,528
60320	Standby pay		832
60400	Educational incentive		1,700
60410	Clothing maintenance allowance		1,572
60600	FICA employer contribution		10,612
60610	IMRF employer contribution		26,120
60620	Workmen's compensation		10,293
60630	Unemployment		214
60650	Health & Life insurance		33,308
65050	Rental expense		4,775
65100	Utilities		2,383
65150-01	Telephone Cellular communications		1,158
		Expense Totals	<u>252,495</u>
		Salary and Wages	493,276
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	<u>151,912</u>
		Total Personnel Expenses	645,188
		Non-Personnel Expenses	<u>261,527</u>
		Grand Total STOP Grant Fund Budget	<u><u>906,715</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>383 - Judicial Grants</b>		
Cost Center <b>3830 - Access and Visitation</b>		
60100	Payroll-Full time	3,621
60600	FICA employer contribution	278
60610	IMRF employer contribution	107
60620	Workmen's compensation	23
60650	Health & Life insurance	306
63090	Other professional services	14,875
	Expense Totals	<u>19,210</u>
	Salary and Wages	3,621
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	714
	Total Personnel Expenses	<u>4,335</u>
	Non-Personnel Expenses	<u>14,875</u>
	Grand Total Judicial Grants Fund Budget	<u><u>19,210</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
<b>Fund: 384 - State's Attorney Grants</b>		
<b>Cost Center 3841-BJA Smart Prosecution Initiative-IPS</b>		
60100	Payroll-Full time	45,000
60600	FICA employer contribution	4,118
60610	IMRF employer contribution	5,547
60620	Workmen's compensation	69
60630	Unemployment	257
60650	Health & Life insurance	19,169
81000-04	Major capital purchases IT software	74,207
		<u>148,367</u>
<b>Cost Center 3842 - Juvenile Justice Grant</b>		
60100	Payroll-Full time	29,165
60600	FICA employer contribution	2,231
60610	IMRF employer contribution	960
60620	Workmen's compensation	146
60630	Unemployment	107
60650	Health & Life insurance	8,274
		<u>40,883</u>
	Salary and Wages	74,165
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	40,878
	Total Personnel Expenses	<u>115,043</u>
	Non-Personnel Expenses	74,207
	Grand Total State's Attorney Grants Fund Budget	<u><u>189,250</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>385 - Probation Grants</b>		
Cost Center <b>3850 - Adult Redeploy Grant</b>		
60100	Payroll-Full time	226,114
60360	Equipment Allowance	1,095
60600	FICA employer contribution	17,298
60610	IMRF employer contribution	7,439
60620	Workmen's compensation	16,778
60630	Unemployment	321
60650	Health & Life insurance	27,675
61400-01	Program supplies-Medical & dental	15,000
62000	Training	1,220
62050	Conference & meetings	1,620
62100	Travel	347
62100-01	Travel mileage reimbursement	1,300
62100-03	Travel lodging	1,290
63090	Other professional services	174,219
68510	Program expense	10,902
	Expense Totals	<u>502,618</u>
	Salary and Wages	226,114
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	<u>70,606</u>
	Total Personnel Expenses	296,720
	Non-Personnel Expenses	<u>205,898</u>
	Grand Total Probation Grants Fund Budget	<u><u>502,618</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>		<b>2023 Appropriations</b>
Fund: <b>386 - Sheriff Department Grants</b>			
Cost Center <b>3861 - STEP-Highway Safety Grants</b>			
60200	Overtime		98,088
		Expense Totals	<u>98,088</u>

			<b>2023 Appropriations</b>
Fund: <b>386 - Sheriff Department Grants</b>			
Cost Center <b>3862 - School Resource Grant</b>			
60100	Payroll-Full time		167,672
60320	Standby Pay		416
60400	Educational incentive		350
60410	Clothing allowance		786
60490	Labor Contengenies		2,779
60600	FICA employer contribution		13,158
60610	IMRF employer contribution		32,388
60620	Workmen's compensation		12,763
60630	Unemployment		214
60650	Health & Life insurance		34,688
		Expense Totals	<u>265,214</u>

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

Fund: <b>386 - Sheriff Department Grants</b>		<b>2023</b>
Cost Center <b>3863 - Bulletproof Grant</b>		<b>Appropriations</b>
68510	Program expense	5,000
	Expense Totals	<u>5,000</u>

Fund: <b>386 - Sheriff Department Grants</b>		<b>2023</b>
Cost Center <b>3864 - DOJ Grant</b>		<b>Appropriations</b>
68510	Program expense	141,176
	Expense Totals	<u>141,176</u>

Salary and Wages	167,672
Part-time	-
Overtime	98,088
Payroll Escrow	-
Other Personnel	<u>97,542</u>
Total Personnel Expenses	363,302
Non-Personnel Expenses	<u>146,176</u>
Grand Total Sheriff Department Grants Fund Budget	<u><u>509,478</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>387 - Sheriff Auto Theft Unit</b>		
Cost Center <b>3870 - Sheriff Auto Theft Grant</b>		
60100	Payroll-Full time	399,332
60200	Overtime	19,462
60320	Standby pay	1,144
60400	Educational incentive	2,316
60410	Clothing maintenance allowance	2,161
60490	Labor Contingencies	1,657
60600	FICA employer contribution	35,500
60610	IMRF employer contribution	80,904
60620	Workmen's compensation	32,517
60630	Unemployment	535
60650	Health & Life insurance	70,076
61000	Office supplies	682
61010	Postage and mailings	8,700
61200	Vehicle Supplies	47
61200-01	Vehicle supplies unleaded fuel	62,777
61200-04	Vehicle supplies licenses	6,937
61380	Uniforms	10,566
61900-02	Small capital purchases Office Furniture & Equipment	1,500
61900-03	Small capital purchases IT equipment	8,513
61900-04	Small capital purchases IT Software	16,160
61900-06	Small capital purchases communicatios equipment	2,622
62000	Training	3,000
62100	Travel	5,000
62210	Fees and Licenses	24
63150	Advisory & Conslting Services	8,000
63610	Maint. Contracts -office equipment	3,000
63770	Repair & maint-vehicles	46,628
65050	Rental expense	12,000
65150	Telephone	439
65150-01	Telephone-cellular communications	5,703
68500	Sub-grantee payments	1,505,000
68510	Program expenses	39,476
68510-05	Program expenses - Dispatching Services	15,114
	Expense Totals	<u>2,407,492</u>
	Salary and Wages	399,332
	Part-time	-
	Overtime	19,462
	Payroll Escrow	-
	Other Personnel	<u>226,810</u>
	Total Personnel Expenses	645,604
	Non-Personnel Expenses	<u>1,761,888</u>
	Grand Total Sheriff Auto Theft Grant Fund Budget	<u><u>2,407,492</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>450 - Bonds Payable Fund</b>		
Cost Center <b>4500 - Bonds Payable</b>		
85010	Principal	1,345,000
85020	Interest	551,572
85030	Fiscal Charges	3,500
	Expense Totals	<u>1,900,072</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>1,900,072</u>
	Grand Total Bonds Payable Fund Budget	<u><u>1,900,072</u></u>

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>455 - Joint Use Bond Escrow Fund</b>		
Cost Center <b>4550 - Joint Use Bond Escrow</b>		
85010	Principal	1,835,000
85020	Interest	1,578,846
85030	Fiscal charges	2,000
	Expense Totals	<u>3,415,846</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>3,415,846</u>
	Grand Total Joint Use Bond Escrow Fund Budget	<u><u>3,415,846</u></u>

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>500 - MidAmerica St Louis Airport Fund</b>		
Cost Center <b>5000 - MidAmerica Airport</b>		
	Payroll-Full time	1,462,791
	Payroll-Part time	58,917
	Overtime	4,260
	Office expense	67,816
	Permits	3,965
	IT Parts & Supplies	177,814
	Contractual personnel	2,369,508
	Other contractual	1,901,028
	Advertising & marketing	344,850
	Maintenance contracts	227,875
	Repair & Maintenance	1,213,924
	Utilities	560,244
	Operating budget	8,392,992



**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

Debt service		330,474
Major capital purchases-Building improvements		161,700
Major capital purchases-Office		5,000
Major capital purchases-IT		11,000
Major capital purchases-Equipment		1,218,798
Major capital purchases-Airport special projects		6,286,484
	Capital budget	8,013,456
	Expense Totals	16,406,448

**Non-budget items (Not included in budget totals)**

Resale fuel - estimates		9,497,568
Grant funded projects reimbursements-Budgeted in Capital Replacement		47,460,472
Major capital purchases-Infrastructure-Third-party projects		241,600
Infrastructure/expansion project - estimates(Cares funding)		3,900,000
	Salary and Wages	1,462,791
	Part-time	58,917
	Overtime	4,260
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	1,525,968
	Non-Personnel Expenses	14,880,480
	Grand Total MidAmerica St Louis Airport Fund Budget	16,406,448

NOTE: ENTERPRISE FUND - SUBJECT TO CHANGE BASED ON THE  
NEEDS OF THE AIRPORT

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>550 - Employee Medical Trust &amp; Agency</b>		
Cost Center <b>5500 - Employee Medical Trust &amp; Agency</b>		
60100	Payroll-Full time	179,999
60110	Payroll-Part time	13,850
61010	Postage & mailings	100
61400-01	Program supplies Medical & dental	65,000
63090	Other professional services	14,000
63060	Medical and dental services	296,640
63100-03	Administrative services Medical	927,000
63100-04	Administrative services Vision	16,480
63100-05	Administrative services Dental	35,020
63150	Advisory & consulting services	56,650
70100-05	County insurance premiums Medical	803,400
70100-06	County insurance premiums Life	293,550
70200-03	Insurance claims Medical	10,300,000
70200-04	Insurance claims Prescriptions	2,884,000
70200-06	Insurance claims Dental	515,000
70400	OPEB Contribution	210,000
	Expense Totals	<u>16,610,689</u>
	Salary and Wages	179,999
	Part-time	13,850
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>193,849</u>
	Non-Personnel Expenses	<u>16,416,840</u>
	Grand Total Employees Medical Trust & Agency Fund Budget	<u><u>16,610,689</u></u>

NOTE: FLEXIBLE BUDGET - PROPRIETARY FUND  
SALARIES ONLY INCLUDED IN TOTAL OF ALL COUNTY BUDGETS -  
OTHER EXPENSES ALLOCATED WITHIN VARIOUS FUNDS

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>570 - SCC Unemployment Trust Fund</b>		
Cost Center <b>5700 - SCC Unemployment Trust</b>		
60630	Unemployment insurance	200,000
	Expense Totals	<u>200,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	200,000
	Grand Total Unemployment Trust Fund Budget	<u><u>200,000</u></u>

NOTE: FLEXIBLE BUDGET - PROPRIETARY FUND

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

<b>ACCOUNT</b>	<b>TITLE</b>	<b>2023 Appropriations</b>
Fund: <b>980 - Intergovernmental Grants Dept</b>		
Cost Center: <b>980100 - IGD Pools</b>		
68510	Program expenses	21,316,554
	Expense Totals	<u>21,316,554</u>
	Salary and Wages	2,244,902
	Part-time	198,900
	Overtime	-
	Payroll Escrow	-
	Other Personnel	1,042,938
	Total Personnel Expenses	<u>3,486,740</u>
	Non-Personnel Expenses	<u>17,829,814</u>
	Grand Total Intergovernmental Grants Dept Fund Budget	<u><u>21,316,554</u></u>

NOTE: COMPONENT UNIT - FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION  
JANUARY 1 - DECEMBER 31, 2023**

**Grand Total Of All County Funds**

Salary and Wages	45,596,327
Part-time	1,729,046
Overtime	736,810
Payroll escrow	78,816
Other Personnel	<u>17,081,673</u>
Total Personnel Expenses	65,222,672
Non-Personnel Expenses	<u>253,247,578</u>
Grand Total Of All County Funds	<u><u>318,470,250</u></u>

# **Section 3**

**St. Clair County, Illinois**

**Payroll Positions by  
Department**

**2023**

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1001</b>	<b>GENERAL FUND-COUNTY BOARD GENERAL</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1001-100-01	County Board Chairman	95,899
1001-120-01	County Board Member #1	19,419
1001-120-02	County Board Member #2	19,419
1001-120-03	County Board Member #3	19,419
1001-120-04	County Board Member #4	19,419
1001-120-05	County Board Member #5	19,419
1001-120-06	County Board Member #6	19,419
1001-120-07	County Board Member #7	19,419
1001-120-08	County Board Member #8	19,419
1001-120-09	County Board Member #9	19,419
1001-120-10	County Board Member #10	19,419
1001-120-11	County Board Member #11	19,419
1001-120-12	County Board Member #12	19,419
1001-120-13	County Board Member #13	19,419
1001-120-14	County Board Member #14	19,419
1001-120-15	County Board Member #15	19,419
1001-120-16	County Board Member #16	19,419
1001-120-17	County Board Member #17	19,419
1001-120-18	County Board Member #18	19,419
1001-120-19	County Board Member #19	19,419
1001-120-20	County Board Member #20	19,419
1001-120-21	County Board Member #21	19,419
1001-120-22	County Board Member #22	19,419
1001-120-23	County Board Member #23	19,419
1001-120-24	County Board Member #24	19,419
1001-120-25	County Board Member #25	19,419
1001-120-26	County Board Member #26	19,419
1001-120-27	County Board Member #27	19,419
1001-120-28	County Board Member #28	19,419
1001-170-01	Commissioner-Liquor	4,800
1001-175-01	Commissioner-Merit	965
1001-175-02	Commissioner-Merit	965
1001-175-03	Commissioner-Merit	965
1001-175-04	Commissioner-Merit	965
1001-175-05	Commissioner-Merit	965
1001-350-01	Executive Secretary	61,532
221-2211	Executive Secretary-Allocated Metro Park (221-2211)	(21,536)
1001-651-01	Secretary-Merit Commission	2,600
1001-900-01	Part-time	58,658
		<b>750,510</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1002</b>	<b>GENERAL FUND-COUNTY BOARD ADMIN</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1002-150-01	Director-County Administration	164,543
940-9400	Director-County Administration - Allocated PBC	(15,253)
980-9800	Director-County Administration - Allocated IGD	(50,845)
1002-351-01	Executive Assistant	56,650
1002-380-02	Financial Analyst	89,610
	Part-time	55,200
	Part-time-Allocated PBC	(27,600)
		<b>272,305</b>
<b>1010</b>	<b>GENERAL FUND-HUMAN RESOURCES</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
5500-155-01	Allocated Director- County Human Resources	32,820
5500-295-01	Allocated Office Manager	25,862
5500-420-01	Allocated Assistant-Human Resources	17,146
		<b>75,828</b>
<b>1015</b>	<b>GENERAL FUND-CENTRAL SERVICES</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1015-325-01	Garage Procurement and Services Manager	50,500
1015-325-02	Garage Procurement and Services Manager	85,000
1040-400-01	Accounting Clerk	41,565
1015-480-01	Clerk-Print Shop	33,546
1015-480-02	Clerk-Storeroom/mail	34,628
1015-615-01	Mechanic	49,955
1015-615-02	Mechanic	49,440
		<b>344,634</b>



**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1016</b>	<b>GENERAL FUND-INFORMATION TECHNOLOGY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1016-155-01	Director-County IT	151,181
260-2600	Salaries Allocated To Court Automation Fund (260-2600)	(46,390)
261-2610	Salaries Allocated To Crt Doc Storage Fund (261-2610)	(6,726)
130-1300	Salaries Allocated to GIS (130-1300)	(7,559)
1016-270-01	Assistant Director -IT	105,060
130-1300	Salaries Allocated to GIS (130-1300)	(15,759)
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(35,017)
1016-295-01	Office Manager	51,942
1016-300-01	Supervisor-IT Help Desk	46,350
1016-390-01	Microsoft Engineer	78,795
1016-392-01	Network Security Engineer	89,301
1016-392-02	Network Security Engineer	48,888
1016-395-01	Programmer/Analyst	74,653
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(29,861)
1016-395-02	Programmer/Analyst	97,065
1016-395-03	Programmer/Analyst	49,992
1016-705-01	Technician-Computer	44,290
1016-705-03	Technician-Computer	34,628
5000-306-01	Supervisor-IT Operations Airport	66,950
5000-705-01	Technician-Computer Airport	65,000
<b>SUMMARY ALLOCATION:</b>		
130-1300	Grand Total Salaries Allocated To GIS	(23,318)
260-2600	Grand Total Salaries Allocated To Court Automation	(111,268)
261-2610	Grand Total Salaries Allocated To Crt Document Storage	(6,726)
		<b>862,783</b>
<b>1020</b>	<b>GENERAL FUND-MAPPING AND PLATting</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1020-273-01	Assistant Director-Mapping	62,530
1020-412-01	Mapping Technician	48,000
1020-540-02	Customer Service Technician	41,150
		<b>151,680</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1021</b>	<b>GENERAL FUND-ZONING</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1021-155-01	Director-County Zoning	99,281
1021-177-01	Zoning Appeals Board	1,000
1021-177-02	Zoning Appeals Board	1,000
1021-177-03	Zoning Appeals Board	1,000
1021-177-04	Zoning Appeals Board	1,000
1021-177-05	Zoning Appeals Board	1,000
1021-177-06	Zoning Appeals Board	1,000
1021-177-07	Zoning Appeals Board	1,000
1021-405-01	Administrative Assistant	42,000
1021-410-01	Administrative Secretary	49,000
1021-480-01	Clerk	32,136
1021-480-02	Clerk	33,520
1021-580-01	Inspector-Housing	34,000
1021-580-03	Inspector-Housing	34,623
1021-580-04	Inspector-Housing	34,000
1021-581-02	Inspector-Housing	44,259
1021-582-01	Inspector-Electrical	41,200
1021-900-01	Part-time	40,000
		<b>491,019</b>
<b>1030</b>	<b>GENERAL FUND-ANIMAL CONTROL</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1030-155-01	Director-County Animal Control	62,000
1030-270-01	Assistant Director	55,000
1030-430-01	Animal Control Officer	43,875
1030-430-02	Animal Control Officer	43,875
1030-480-01	Clerk	31,688
1030-480-02	Clerk	31,688
1030-508-01	Coordinator-Animal Control	49,500
1030-635-01	Pound Master	33,141
1030-635-02	Pound Master	31,688
1030-635-03	Pound Master	34,125
1030-635-04	Pound Master	33,141
1030-900-01	Part-Time	15,000
		<b>464,721</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1040</b>	<b>GENERAL FUND-AUDITOR</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1040-103-01	County Auditor	101,435
1040-213-01	Chief Deputy-Auditor	105,724
1040-400-02	Accountant	67,763
246-2460	Accountant - Allocated Grant (246-2460)	(5,974)
385-3850	Accountant - Allocated Grant (385-3850)	(16,483)
1040-400-03	Accountant	75,338
1040-402-01	Accounting Clerk	55,599
1040-402-01	Accounting Clerk-Allocated Central Service	(26,034)
		<b>357,368</b>
<b>1045</b>	<b>GENERAL FUND-ASSESSOR</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1045-102-01	County Assessor	104,121
1045-212-01	Chief Deputy-Assessor	82,975
1045-300-01	Supervisor-Customer Service	64,725
1045-310-01	Supervisor-Field Crew	54,325
1045-480-01	Clerk-Customer Service	35,970
1045-480-03	Clerk-Customer Service	32,100
1045-480-04	Clerk-Customer Service	30,950
1045-480-05	Clerk-Customer Service	39,850
1045-510-01	Coordinator-Special Projects/Sales	42,250
1045-510-02	Coordinator-Farm Assessment	41,625
1045-570-01	Evaluator-Commerical/Industrial	51,100
1045-570-02	Evaluator-Commercial/Industrial	37,750
1045-570-03	Evaluator-Residential	48,750
1045-570-04	Evaluator-Residential	39,100
1045-570-05	Evaluator-Residential	31,900
1045-570-06	Evaluator-Residential	50,225
1045-570-07	Evaluator-Residential	41,175
1045-570-08	Evaluator-Residential	31,975
1045-570-10	Field Assessor-Residential	32,000
1045-575-03	Field Assessor-Residential	32,500
1045-575-04	Field Assessor-Residential	34,650
1045-575-05	Field Assessor-Residential	40,850
1045-575-06	Field Assessor-Residential	45,100
1045-575-07	Field Assessor-Residential	32,000
1045-575-08	Field Assessor-Residential	36,250
1045-575-09	Field Assessor-Residential	33,150
1045-900-01	Part-time	27,500
		<b>1,174,866</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1050</b>	<b>GENERAL FUND-BOARD OF REVIEW</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1050-104-01	Board of Review Member	49,210
1050-104-02	Board of Review Member	49,210
1050-104-03	Board of Review Member	49,210
1050-295-01	Office Manager	65,738
1050-480-01	Clerk	36,795
1050-480-02	Clerk	30,221
1050-480-04	Clerk	34,824
		<b>315,208</b>
<b>1055</b>	<b>GENERAL FUND-RECORDER OF DEEDS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1055-108-01	County-Recorder of Deeds	101,435
1055-218-01	Chief Deputy-Recorder of Deeds	68,714
1055-480-03	Clerk	34,006
1055-480-04	Clerk	34,815
		<b>238,970</b>
<b>1060/1061</b>	<b>GENERAL FUND-TREASURER/COLLECTOR</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1060-112-01	County-Treasurer	104,121
1060-222-01	Chief Deputy-Treasurer	73,542
1060-410-01	Administrative Assistant	51,500
1060-480-02	Clerk	39,830
1060-480-03	Clerk	33,990
1060-480-04	Clerk	39,830
1060-500-01	Coordinator-Treasury	50,334
1060-500-02	Coordinator-Real Estate	19,116
1061-433-01	Cashier	45,125
1061-480-01	Clerk	45,900
1061-480-02	Clerk	39,830
1061-500-02	Coordinator-Cashier	61,800
1061-900-01	Part-time	20,611
		<b>625,529</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1065</b>	<b>GENERAL FUND-COUNTY CLERK</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1065-107-01	County Clerk	104,121
1065-213-01	Chief Deputy-County Clerk	78,532
1065-290-01	Manager-Elections	54,106
1065-300-02	Supervisor-Elections	68,814
1065-350-01	Executive Secretary	46,487
1065-351-01	Executive Assistant	66,135
1065-402-01	Accounting Clerk	49,063
1065-485-04	Clerk-Deputy	47,067
1065-485-05	Clerk-Deputy	38,638
1065-485-06	Clerk-Deputy	38,557
1065-485-07	Clerk-Deputy	31,518
1065-485-08	Clerk-Deputy	35,195
1065-485-09	Clerk-Deputy	30,900
1065-485-10	Clerk-Deputy	34,985
1065-485-11	Clerk-Deputy	36,561
1065-485-14	Clerk-Deputy	31,518
1065-485-15	Clerk-Deputy	30,900
		<b>823,097</b>
<b>1066</b>	<b>GENERAL FUND-COUNTY CLERK ELECTIONS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1066-999-01	Part-time Election Judge	199,100
		<b>199,100</b>
<b>1070</b>	<b>GENERAL FUND-REG SUPT OF SCHOOLS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1070-111-01	Superintendent of Schools	5,000
1070-286-01	Assistant Reg Supt of Schools	4,120
1070-335-01	Comptroller	86,882
1070-405-01	Administrative Assistant	59,594
1070-670-01	Specialist-Bus Drivers	48,071
1070-670-02	Specialist-GED	33,365
1070-670-03	Specialist-Teacher Certification	36,365
		<b>273,397</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1075</b>	<b>GENERAL FUND-STATE'S ATTORNEY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1075-110-01	State's Attorney	195,360
1075-220-01	Chief Deputy-State's Attorney	123,085
1075-295-01	Office Manager	57,678
1075-326-01	Chief Investigator	62,830
1075-361-01	Assistant State's Attorney	94,760
1075-361-02	Assistant State's Attorney	61,800
1075-361-03	Assistant State's Attorney	62,000
1075-361-04	Assistant State's Attorney	92,700
1075-361-06	Assistant State's Attorney	80,855
1075-361-07	Assistant State's Attorney	92,700
1075-361-08	Assistant State's Attorney	60,000
1075-361-10	Assistant State's Attorney	77,000
1075-361-11	Assistant State's Attorney	72,251
1075-361-12	Assistant State's Attorney	60,000
1075-361-14	Assistant State's Attorney	66,000
1075-361-15	Assistant State's Attorney	96,037
1075-361-16	Assistant State's Attorney	68,184
1075-361-17	Assistant State's Attorney	77,000
1075-361-18	Assistant State's Attorney	62,000
1075-361-22	Assistant State's Attorney	60,000
1075-361-23	Assistant State's Attorney	12,360
1075-361-24	Assistant State's Attorney	60,000
1075-361-25	Assistant State's Attorney	67,000
1075-405-01	Administrative Assistant	55,051
1075-590-01	Investigator	73,130
1075-595-01	Legal Clerk	45,748
1075-595-02	Legal Clerk	42,125
1075-595-03	Legal Clerk	36,771
1075-595-04	Legal Clerk	32,569
1075-595-05	Legal Clerk	33,990
1075-595-06	Legal Clerk	37,035
1075-650-01	Receptionist	32,445
270-2700	Allocated to State's Atty Title IV-D (270-2700)	(27,972)
385-3850	Allocated to Redeploy (385-3850)	(22,500)
385-3850	Allocated to Redeploy (385-3850)	(11,300)
	Allocated To Other Funds	42,000
		<b>2,130,692</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1080</b>	<b>GENERAL FUND-CIRCUIT CLERK</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1080-105-01	County-Circuit Clerk	101,435
1080-215-01	Chief Deputy-Circuit Clerk	103,110
1080-295-01	Office Manager-Circuit Clerk	66,950
1080-295-01	Court System Administrator	56,650
1080-300-01	Supervisor-Probate	36,050
1080-300-03	Supervisor-Family	37,698
1080-300-04	Supervisor-Traffic	36,088
1080-300-05	Supervisor-Civil	40,085
1080-300-06	Superviosr-Felony & Juvenile	54,590
1080-305-01	Supervisor-Accounting	63,036
1080-402-01	Accounting Clerk	51,188
1080-402-02	Accounting Clerk	33,241
1080-485-01	Clerk-Deputy	30,900
1080-485-02	Clerk-Deputy	30,900
1080-485-03	Clerk-Deputy	37,408
1080-485-04	Clerk-Deputy	36,897
1080-485-05	Clerk-Deputy	33,906
1080-485-06	Clerk-Deputy	32,590
1080-485-07	Clerk-Deputy	34,271
1080-485-08	Clerk-Deputy	31,518
1080-485-09	Clerk-Deputy	35,965
1080-485-10	Clerk-Deputy	31,518
1080-485-11	Clerk-Deputy	31,518
1080-485-12	Clerk-Deputy	32,548
1080-485-13	Clerk-Deputy	31,518
1080-485-14	Clerk-Deputy	30,900
1080-485-15	Clerk-Deputy	31,951
1080-485-16	Clerk-Deputy	30,900
1080-485-17	Clerk-Deputy	31,518
1080-485-18	Clerk-Deputy	30,900
1080-485-19	Clerk-Deputy	30,900
1080-485-20	Clerk-Deputy	33,444
1080-485-21	Clerk-Deputy	36,771
1080-485-22	Clerk-Deputy	31,518
1080-486-01	Clerk-Deputy	30,900
1080-486-02	Clerk-Deputy	30,900
1080-486-03	Clerk-Deputy	30,900
1080-486-04	Clerk-Deputy	32,590
1080-486-05	Clerk-Court	36,706

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1080</b>	<b>GENERAL FUND-CIRCUIT CLERK-CONTINUED</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1080-486-06	Clerk-Court	30,900
1080-486-08	Clerk-Court	36,470
1080-486-09	Clerk-Court	30,900
1080-486-10	Clerk-Court	30,900
1080-486-11	Clerk-Court	31,518
1080-486-12	Clerk-Court	30,900
1080-486-13	Clerk-Court	30,900
1080-486-14	Clerk-Court	30,900
1080-486-15	Clerk-Court	30,900
1080-486-16	Clerk-Court	34,935
1080-486-17	Clerk-Court	30,900
261-2610	Total Allocated to Court Document Storage	(408,056)
		<b>1,504,443</b>
<b>1085</b>	<b>GENERAL FUND-JUDICIAL</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1085-350-01	Executive Secretary	41,121
268-2680	Allocated Law Library (268-2680)	(27,054)
1085-350-02	Executive Secretary	62,238
268-2680	Allocated Law Library (268-2680)	(15,759)
1085-351-01	Executive Assistant	69,140
1085-363-02	Attorney	14,814
1085-363-03	Attorney-Ad Litum	8,439
1085-363-04	Attorney-Ad Litum	7,373
1085-363-05	Attorney-Ad Litum	7,657
1085-363-06	Attorney-Ad Litum	8,438
1085-363-07	Attorney-Ad Litum	8,439
		<b>184,846</b>
<b>1086</b>	<b>GENERAL FUND-JURY COMMISSION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1086-195-01	Commissioner-Jury	2,026
1086-195-03	Commissioner-Jury	2,026
1086-195-04	Commissioner-Jury	2,026
1086-302-01	Supervisor-Deputy	49,426
1086-900-01	Part-time	5,000
		<b>60,504</b>



**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1087</b>	<b>GENERAL FUND-PUBLIC DEFENDER</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1087-191-01	Public Defender	36,059
	Public Defender-Allocated Adult Redeploy (385-3850)	(1,751)
1087-230-01	Chief Assistant Public Defender	72,018
1087-350-01	Executive Secretary	49,701
1087-350-02	Executive Secretary	46,130
1087-360-01	Assistant Public Defender	48,500
1087-360-02	Assistant Public Defender	82,610
1087-360-03	Assistant Public Defender	5,253
1087-360-04	Assistant Public Defender	51,813
1087-360-05	Assistant Public Defender	12,040
1087-360-06	Assistant Public Defender	5,253
1087-360-07	Assistant Public Defender	12,220
1087-360-08	Assistant Public Defender	8,517
1087-360-09	Assistant Public Defender	5,253
1087-360-10	Assistant Public Defender	15,944
1087-360-11	Assistant Public Defender	12,040
1087-360-12	Assistant Public Defender	8,027
1087-360-13	Assistant Public Defender	4,460
1087-360-14	Assistant Public Defender	6,288
1087-360-15	Assistant Public Defender	6,209
1087-360-16	Assistant Public Defender	49,955
1087-360-17	Assistant Public Defender	52,955
1087-360-18	Assistant Public Defender	8,184
1087-360-19	Assistant Public Defender	5,717
1087-360-20	Assistant Public Defender	49,955
1087-590-01	Investigator	54,608
1087-900-01	Part-time	7,251
		<b>715,209</b>
<b>1088</b>	<b>GENERAL FUND-PROBATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1088-295-01	Office Manager	55,494
385-3850	Office Manager-Allocated Adult Redeploy	(2,694)
1088-480-01	Clerk	47,038
1088-480-02	Clerk	33,568
1088-480-03	Clerk	33,568
1088-480-04	Clerk	50,594
1088-480-05	Clerk	38,404
1088-650-01	Receptionist	40,644
1088-910-01	Part-time over 600 hours	33,619
		<b>330,235</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1090</b>	<b>GENERAL FUND-E. ST. LOUIS ELECTION COMMISSION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1090-130-01	Commissioner-ESL Election	4,200
1090-130-02	Commissioner-ESL Election	4,200
1090-130-03	Commissioner-ESL Election	4,200
1090-167-01	Exec Director-ESL Election	62,113
1090-270-01	Assistant Director	41,121
		<b>115,834</b>
<b>1095</b>	<b>GENERAL FUND-CORONER</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1095-106-01	County-Coroner	101,435
1095-216-01	Chief Deputy-Coroner	56,000
1095-295-01	Office Manager	38,110
1095-355-01	Deputy-Coroner	43,210
1095-355-02	Deputy-Coroner	38,000
1095-355-03	Deputy-Coroner	42,242
1095-355-04	Deputy-Coroner	39,000
1095-355-05	Deputy-Coroner	38,000
	Deputy-Coroner-Allocated to Coroner Fund (295-2950)	(15,580)
1095-480-01	Clerk	31,930
		<b>412,347</b>
<b>1100</b>	<b>GENERAL FUND-SHERIFF ADMINISTRATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1100-109-01	County-Sheriff	156,288
1100-219-01	Chief Deputy-Sheriff	99,532
1100-235-01	Undersheriff	109,696
1100-350-01	Executive Secretary	56,578
1100-402-01	Accounting Clerk	58,011
1100-435-01	Chief Process Server	36,771
1100-440-01	Clerk-Civil Process	30,207
1100-440-02	Clerk-Civil Process	30,207
1100-440-03	Clerk-Civil Process	37,276
1100-645-01	Process Server	37,276
1100-700-01	Technician-Evidence	41,403
387-3870	Technician-Evidence- Allocated to Auto Theft (387-3870)	(5,000)
		<b>688,245</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1102</b>	<b>GENERAL FUND-SHERIFF PATROL</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1102-340-01	Captain-Patrol	87,868
1102-342-01	Lieutenant-Patrol	99,356
1102-342-02	Lieutenant-Patrol	99,356
1102-345-01	Master Sgt-Patrol	98,342
1102-345-02	Master Sgt-Patrol	99,356
1102-345-03	Master Sgt-Patrol	98,342
1102-346-01	Sergeant-Patrol	92,616
1102-346-02	Sergeant-Patrol	92,616
1102-346-03	Sergeant-Patrol	92,616
1102-346-04	Sergeant-Patrol	92,616
1102-346-05	Sergeant-Patrol	92,616
1102-346-06	Sergeant-Patrol	92,616
1102-346-07	Sergeant-Patrol	88,328
1102-551-01	Deputy-Sheriff	72,227
1102-551-02	Deputy-Sheriff	72,227
1102-551-03	Deputy-Sheriff	75,696
1102-551-04	Deputy-Sheriff	72,227
1102-551-05	Deputy-Sheriff	74,422
1102-551-06	Deputy-Sheriff	72,227
1102-551-07	Deputy-Sheriff	81,817
1102-551-08	Deputy-Sheriff	81,415
1102-551-09	Deputy-Sheriff	88,083
1102-551-10	Deputy-Sheriff	88,083
1102-551-11	Deputy-Sheriff	74,422
1102-551-12	Deputy-Sheriff	85,443
1102-551-13	Deputy-Sheriff	81,817
1102-551-14	Deputy-Sheriff	72,227
1102-551-15	Deputy-Sheriff	85,036
1102-551-16	Deputy-Sheriff	74,914
1102-551-17	Deputy-Sheriff	80,609
1102-551-18	Deputy-Sheriff	88,083
1102-551-19	Deputy-Sheriff	86,257
1102-551-20	Deputy-Sheriff	75,696
1102-551-21	Deputy-Sheriff	81,415
1102-551-24	Deputy-Sheriff	85,443
1102-551-25	Deputy-Sheriff	74,914
1102-551-26	Deputy-Sheriff	71,515
1102-551-27	Deputy-Sheriff	72,227
1102-551-28	Deputy-Sheriff	75,696
1102-551-29	Deputy-Sheriff	85,443
1102-551-31	Deputy-Sheriff	72,227
1102-551-32	Deputy-Sheriff	85,443
1102-551-33	Deputy-Sheriff	81,011
1102-551-34	Deputy-Sheriff	72,227
1102-551-35	Deputy-Sheriff	72,227
		<b>3,739,360</b>
<b>1107</b>	<b>GENERAL FUND-CORRECTIONS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1107-260-01	Superintendent-Jail	90,970

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

1107-283-01	Asst Superintendent-Jail	90,383
1107-342-01	Lieutenant-Corrections	86,911
1107-342-03	Lieutenant-Corrections	86,911
1107-342-04	Lieutenant-Corrections	86,911
1107-346-01	Sergeant-Corrections-Jail	82,031
1107-346-02	Sergeant-Corrections-Jail	82,031
1107-346-03	Sergeant-Corrections-Jail	82,031
1107-346-04	Sergeant-Corrections-Jail	82,031
1107-346-05	Sergeant-Corrections-Jail	82,031
1107-346-06	Sergeant-Corrections-Jail	82,031
1107-346-07	Sergeant-Corrections-Jail	82,031
1107-346-08	Sergeant-Corrections-Jail	82,031
1107-346-09	Sergeant-Corrections-Jail	82,031
1107-411-01	Aide-Sheriff	31,200
1107-411-02	Aide-Sheriff	31,200
1107-411-04	Aide-Sheriff	31,200
1107-411-05	Aide-Sheriff	31,200
1107-411-06	Aide-Sheriff	31,200
1107-520-01	Correctional Officer-Jail	52,373
1107-520-02	Correctional Officer-Jail	65,797
1107-520-03	Correctional Officer-Jail	65,797
1107-520-04	Correctional Officer-Jail	78,498
1107-520-05	Correctional Officer-Jail	65,797
1107-520-06	Correctional Officer-Jail	66,453
1107-520-07	Correctional Officer-Jail	66,452
1107-520-08	Correctional Officer-Jail	65,797
1107-520-09	Correctional Officer-Jail	74,768
1107-520-10	Correctional Officer-Jail	67,788
1107-520-11	Correctional Officer-Jail	52,373
1107-520-12	Correctional Officer-Jail	52,373
1107-520-13	Correctional Officer-Jail	67,788
1107-520-14	Correctional Officer-Jail	75,883
1107-520-15	Correctional Officer-Jail	66,452
1107-520-16	Correctional Officer-Jail	73,326
1107-520-17	Correctional Officer-Jail	75,513
1107-520-18	Correctional Officer-Jail	67,788
1107-520-19	Correctional Officer-Jail	81,300
1107-520-20	Correctional Officer-Jail	66,452
1107-520-21	Correctional Officer-Jail	74,768
1107-520-22	Correctional Officer-Jail	75,139
1107-520-23	Correctional Officer-Jail	66,452
1107-520-24	Correctional Officer-Jail	73,684
1107-520-25	Correctional Officer-Jail	67,788
1107-520-27	Correctional Officer-Jail	65,796
<b>1107</b>	<b>GENERAL FUND-CORRECTIONS-CONTINUED</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1107-520-29	Correctional Officer-Jail	71,561
1107-520-30	Correctional Officer-Jail	74,397
1107-520-33	Correctional Officer-Jail	75,513
1107-520-34	Correctional Officer-Jail	74,043

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

1107-520-35	Correctional Officer-Jail	65,796
1107-520-36	Correctional Officer-Jail	52,373
1107-520-37	Correctional Officer-Jail	66,452
1107-520-38	Correctional Officer-Jail	64,560
1107-520-39	Correctional Officer-Jail	52,373
1107-520-40	Correctional Officer-Jail	81,300
1107-520-41	Correctional Officer-Jail	66,452
1107-520-42	Correctional Officer-Jail	75,139
1107-520-44	Correctional Officer-Jail	66,452
1107-520-45	Correctional Officer-Jail	81,300
1107-520-46	Correctional Officer-Jail	67,788
1107-520-47	Correctional Officer-Jail	75,139
1107-520-48	Correctional Officer-Jail	67,118
1107-520-49	Correctional Officer-Jail	75,139
1107-520-50	Correctional Officer-Jail	66,452
1107-520-51	Correctional Officer-Jail	75,139
1107-520-52	Correctional Officer-Jail	65,796
1107-520-53	Correctional Officer-Jail	70,159
1107-520-54	Correctional Officer-Jail	66,452
1107-520-55	Correctional Officer-Jail	67,788
1107-900-01	Part-time	20,300
		<b>4,793,741</b>
<b>1300</b>	<b>GEOGRAPHIC INFORMATION SYSTEMS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1300-291-01	Manager-GIS	93,360
1300-395-01	Programmer/Analyst	88,502
	Allocated General Fund-Data Processing	23,318
		<b>205,180</b>
<b>1402</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1402-155-02	Director-Military Affairs	75,642
		<b>75,642</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1500</b>	<b>TORT LIABILITY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1500-363-01	Attorney	19,000
1500-363-02	Attorney	19,000
1500-363-04	Attorney	92,700
100-1075	Allocated State's Attorney (100-1075)	(13,905)
1500-900-01	Part-time	97,690
5500-155-01	Allocated Director-County Human Resources(550-5500)	37,024
5500-295-01	Allocated Office Manager(550-5500)	4,053
5500-420-01	Allocated Assistant-Human Resources(550-5500)	2,482
5500-351-01	Allocated Executive Assistant (550-5500)	22,936
		<b>280,980</b>
<b>1701</b>	<b>METROLINK SECURITY- STATE'S ATTORNEY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1700-361-01	Assistant State Attorney	18,500
		<b>18,500</b>
<b>1703</b>	<b>METROLINK SECURITY-SHERIFF</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1700-342-01	Master Sergeant	98,342
1700-346-01	Sergeant-Patrol	92,615
1700-346-02	Sergeant-Patrol	92,615
1700-551-01	Deputy-Sheriff	85,036
1700-551-02	Deputy-Sheriff	71,515
1700-551-03	Deputy-Sheriff	71,515
1700-551-04	Deputy-Sheriff	86,665
1700-551-05	Deputy-Sheriff	88,083
1700-551-06	Deputy-Sheriff	90,727
1700-551-07	Deputy-Sheriff	72,949
1700-551-08	Deputy-Sheriff	71,515
1700-551-09	Deputy-Sheriff	71,515
1700-551-10	Deputy-Sheriff	71,515
1700-551-11	Deputy-Sheriff	71,515
1700-551-12	Deputy-Sheriff	71,515
		<b>1,207,637</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>1750</b>	<b>DISPATCHING SERVICES</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1035-295-01	Office Manager	46,680
253-2530	Allocated-Office Manger	(23,340)
1035-315-01	Supervisor-Telecom	63,670
1035-315-03	Supervisor-Telecom	81,624
253-2530	Allocated-Supervisor-Telecom	(40,812)
1035-315-04	Supervisor-Telecom	57,876
1035-315-05	Supervisor-Telecom	63,670
1035-710-01	Telecommunicator	57,876
1035-710-02	Telecommunicator	58,734
1035-710-03	Telecommunicator	57,876
1035-710-04	Telecommunicator	58,734
1035-710-05	Telecommunicator	57,876
1035-710-06	Telecommunicator	57,876
1035-710-07	Telecommunicator	57,876
1035-710-08	Telecommunicator	57,946
1035-710-09	Telecommunicator	57,876
1035-710-10	Telecommunicator	57,876
1035-710-11	Telecommunicator	57,876
1035-710-12	Telecommunicator	59,669
1035-710-13	Telecommunicator	58,734
1035-710-14	Telecommunicator	57,876
1035-710-15	Telecommunicator	58,785
1035-710-16	Telecommunicator	58,642
1035-710-17	Telecommunicator	57,946
1035-710-18	Telecommunicator	57,946
1035-710-19	Telecommunicator	57,876
1035-710-20	Telecommunicator	58,642
1035-710-21	Telecommunicator	57,876
1035-710-22	Telecommunicator	57,876
1035-710-23	Telecommunicator	58,642
1035-710-24	Telecommunicator	57,876
1035-710-25	Telecommunicator	57,876
1035-710-26	Telecommunicator	57,876
1035-710-27	Telecommunicator	57,876
1035-710-28	Telecommunicator	58,642
1035-902-01	Part-time-911	150,000
253-2530	Allocated Director- County EMA - 911	65,756
		<b>2,094,202</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2090</b>	<b>HIGHWAY ADMINISTRATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2090-160-01	Superintendent of Highways	144,667
2090-245-01	Director-Engineering Design	102,706
2090-245-02	Director-Engineering Const	105,059
2090-285-01	Assistant Supt of Highways	125,021
2090-295-01	Office Manager	63,860
2090-382-01	Engineer-Civil	78,795
2090-382-02	Engineer-Civil	78,795
2090-382-03	Engineer-Civil	78,795
2090-410-01	Aid-Hwy Engineering	70,843
2090-410-02	Aid-Hwy Engineering	62,830
2090-410-04	Aid-Hwy Engineering	62,830
2090-410-05	Aid-Hwy Engineering	62,830
2090-410-06	Aid-Hwy Engineering	59,187
2090-440-01	Clerk	36,140
2090-651-01	Secretary	35,000
2090-700-01	Technician-Survey	56,000
2090-700-02	Technician-Hwy Instruments	42,449
2090-900-01	Part-time	50,000
		<b>1,315,807</b>



**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2091</b>	<b>HIGHWAY MAINTENANCE</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2091-261-01	Superintendant-Hwy Maint	73,585
2091-308-01	Supervisor-Hwy Maint	65,558
2091-308-03	Supervisor-Hwy Maint	71,021
2091-560-01	Equipment Operator-Hwy	62,180
2091-560-02	Equipment Operator-Hwy	62,180
2091-560-03	Equipment Operator-Hwy	62,180
2091-560-04	Equipment Operator-Hwy	60,663
2091-560-05	Equipment Operator-Hwy	62,180
2091-560-06	Equipment Operator-Hwy	62,180
2091-560-07	Equipment Operator-Hwy	62,180
2091-560-08	Equipment Operator-Hwy	62,180
2091-560-09	Equipment Operator-Hwy	62,180
2091-560-10	Equipment Operator-Hwy	62,180
2091-560-11	Equipment Operator-Hwy	62,180
2091-560-12	Equipment Operator-Hwy	62,180
2091-560-13	Equipment Operator-Hwy	62,180
2091-600-01	Maintenance-Assistant	52,845
2091-605-01	Maintenance-Vehicles	66,280
2091-605-02	Maintenance-Vehicles	66,280
2091-605-03	Maintenance-Traffic Signs	62,180
2091-605-04	Maintenance-Highway	48,749
2091-605-05	Maintenance-Highway	48,749
2091-605-06	Maintenance-Highway	55,773
2091-605-07	Maintenance-Highway	48,749
2091-605-08	Maintenance-Highway	48,749
2091-605-09	Maintenance-Highway	55,773
2091-605-10	Maintenance-Highway	48,749
2091-605-11	Maintenance-Highway	55,773
2091-605-12	Maintenance-Highway	48,749
2091-605-13	Maintenance-Highway	48,749
2091-605-14	Maintenance-Highway	48,749
2091-605-15	Maintenance-Highway	55,774
2091-605-16	Maintenance-Highway	48,749
2091-605-17	Maintenance-Highway	48,749
2091-605-18	Maintenance-Highway	48,749
2091-605-19	Maintenance-Highway	48,749
2091-605-20	Maintenance-Highway	48,749
2091-900-01	Part-time	50,000
		<b>2,171,402</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2170</b>	<b>RECORDER'S ESCROW</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2170-410-01	Administrative Assistant	54,298
2170-433-01	Cashier	39,639
2170-485-01	Clerk-Deputy	34,006
2170-485-02	Clerk-Deputy	53,156
2170-485-03	Clerk-Deputy	34,007
		<b>215,106</b>
<b>2211</b>	<b>METRO-EAST PARK &amp; RECREATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2211-155-01	Director-County Parks	50,525
2211-600-01	Maintenance-Parks	32,136
2211-900-01	Part-time	25,000
100-1002	Executive Secretary-Allocated General Fund (100-1002)	21,536
		<b>129,197</b>
<b>2250</b>	<b>VETERANS ASSISTANCE</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2250-201-01	Director-Veterans Assistance	95,000
2250-351-01	Executive Secretary/Counselor	62,000
2250-450-01	Veterans Service Officer	65,000
2250-450-02	Veterans Service Officer	62,000
2250-900-01	Part-time	2,340
		<b>286,340</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2400</b>	<b>COUNTY HEALTH</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2400-165-01	Exec Director-County Health	133,450
2400-241-01	Deputy Director	94,639
2400-242-01	Director-Administration	3,476
2400-242-02	Director-Inf Dis Prevention	69,649
2400-242-03	Director-Pers Health Service	65,100
2400-242-04	Director-Env. Programs	76,378
2400-242-05	Director-Clinical Services	71,594
2400-291-01	Manager	57,625
2400-291-02	Manager	57,625
2400-291-03	Manager	64,012
2400-291-04	Manager	57,625
2400-291-05	Manager	57,625
2400-291-11	Manager-Medical	57,625
2400-291-13	Manager-Medical	57,625
2400-291-14	Manager-Medical	57,625
2400-363-01	Attorney	6,856
2400-397-01	Systems Technician	63,377
2400-400-01	Accountant	42,137
2400-400-03	Accountant	39,805
2400-402-01	Accounting Clerk	30,794
2400-402-02	Accounting Clerk	32,736
2400-402-03	Accounting Clerk	30,228
2400-465-01	Case Worker	43,189
2400-465-02	Case Worker	34,955
2400-465-03	Case Worker	34,535
2400-465-05	Case Worker	34,726
2400-465-08	Case Worker	40,852
2400-480-04	Clerk-Clinic	37,171
2400-480-05	Clerk-Clinic	29,350
2400-480-06	Clerk-Clinic	32,848
2400-480-07	Clerk-Clinic	32,865
2400-505-01	Coordinator-Technical	44,287
2400-505-02	Coordinator-Technical	48,850
2400-505-03	Coordinator-Health Programs	40,036
2400-505-04	Coordinator-Health Programs	40,833
2400-505-05	Coordinator-Health Programs	41,132
2400-505-06	Coordinator-Health Programs	48,850
2400-505-07	Coordinator-Health Programs	40,834
2400-505-08	Coordinator-Health Programs	39,562
2400-505-09	Coordinator-Health Programs	41,760
2400-505-10	Coordinator-Health Programs	43,956
2400-505-11	Coordinator-Health Programs	50,434
2400-505-12	Coordinator-Health Programs	45,195
2400-505-13	Coordinator-Health Programs	44,287
2400-505-14	Coordinator-Health Programs	40,010
2400-506-01	Coordinator-Health Medical	48,317
<b>2400</b>	<b>COUNTY HEALTH-CONTINUED</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2400-585-01	Inspector-Health	32,620

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

2400-625-01	Nurse-Public Health	43,000
2400-625-02	Nurse-Public Health	54,700
2400-625-04	Nurse-Public Health	54,700
2400-625-05	Nurse-Public Health	54,700
2400-625-09	Nurse-Public Health	54,700
2400-625-10	Nurse-Public Health	54,700
2400-625-11	Nurse-Public Health	39,075
2400-626-01	Nurse-LPN	44,287
2400-626-02	Nurse-LPN	44,287
2400-651-01	Secretary	38,379
2400-651-02	Secretary	41,338
2400-675-01	Specialist-Envrionmental	44,314
2400-675-02	Specialist-Envrionmental	54,700
2400-675-03	Specialist-Envrionmental	54,700
2400-675-04	Specialist-Envrionmental	46,900
2400-675-05	Specialist-Envrionmental	46,900
2400-675-06	Specialist-Envrionmental	44,530
2400-900-01	Part-time	79,395
2400-905-01	Part-time-Medical	59,333
2400-910-01	Part-time over 600	77,881
2400-920-01	Part-time Nurse over 600	64,428
		<b>3,336,007</b>
<b>2410</b>	<b>LANDFILL SURCHARGE</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2410-900-01	Part-time	113,300
		<b>113,300</b>
<b>2450</b>	<b>MENTAL HEALTH</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2450-165-01	Exec Director-Mental Health	107,671
2450-405-01	Administrative Assistant	53,023
2450-507-01	Coordinator-Mental Health	62,471
2450-507-02	Coordinator-Mental Health	35,000
246-2460	Exec Director-Mental Health-Allocated (246-2460)	(10,622)
2450-900-01	Part-time	6,000
		<b>253,543</b>
<b>2460</b>	<b>PUBLIC HEALTH GRANTS-REDEPLOY MENTAL HEALTH</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
246-2460	Grant Coordinator-Allocated (100-1040)	3,216
246-2460	Exec Director-Mental Health-Allocated (245-2450)	5,630
		<b>8,846</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2530</b>	<b>EMERGENCY TELEPHONE SYSTEM</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2530-160-01	Exec Director-Emergency Telephone	131,511
175-1750	Director- County EMA - Allocated Dispatching Services	(65,756)
2530-672-01	Specialist-911 Data Base	52,531
2530-672-03	Specialist-Sr Wireless Comm	73,479
2530-672-04	Specialist-Systems	35,298
2530-672-05	Specialist-Sr 911 Systems	40,629
2530-672-06	Specialist-Systems	71,393
2530-672-08	Specialist-Support Service	52,531
175-1750	Supervisor-Telecom- Allocated (175-1750)	40,812
175-1750	Office Manager - Allocated (175-1750)	23,340
2530-900-01	Part-time	10,000
		<b>465,768</b>
<b>2600</b>	<b>COURT AUTOMATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2600-395-01	Programmer/Analyst	88,763
2600-395-02	Programmer/Analyst	84,048
2600-395-03	Programmer/Analyst	73,542
2600-395-04	Programmer/Analyst	66,950
2600-440-01	Clerk-Data Entry	31,518
2600-440-02	Clerk-Data Entry	34,583
2600-440-03	Clerk-Data Entry	38,110
2600-900-01	Part-time	38,462
100-1016	Total Salaries Allocated from (100-1016)	111,268
		<b>567,244</b>
<b>2610</b>	<b>COURT DOCUMENT STORAGE</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2610-300-01	Supervisor-Records	40,596
2610-485-01	Clerk-Deputy	30,900
2610-485-02	Clerk-Deputy	31,518
2610-485-03	Clerk-Deputy	30,900
2610-485-04	Clerk-Deputy	34,583
2610-485-05	Clerk-Deputy	34,583
2610-485-06	Clerk-Deputy	30,900
2610-485-07	Clerk-Deputy	30,900
2610-485-08	Clerk-Deputy	30,900
2610-485-09	Clerk-Deputy	30,900
100-1080	Total Salaries Allocated Circuit Clerk (100-1080)	408,056
100-1016	Allocated-Director-IT (100-1016)	6,726
		<b>741,462</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2640</b>	<b>CIRCUIT CLERK TITLE IV-D</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2640-302-01	Supervisor-Child Support	45,216
2640-485-01	Clerk-Deputy	50,242
2640-485-02	Clerk-Deputy	30,900
		<b>126,358</b>
<b>2650</b>	<b>MAINTENANCE &amp; CHILD SUPPORT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2650-485-01	Clerk-Deputy	30,000
		<b>30,000</b>
<b>2680</b>	<b>LAW LIBRARY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2680-337-01	Librarian	45,136
100-1085	Allocated General Fund (100-1085)	27,054
100-1085	Allocated General Fund (100-1085)	15,759
		<b>87,949</b>
<b>2690</b>	<b>BAILIFF FUND</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2690-325-01	Chief Bailiff	48,925
2690-425-01	Bailiff	37,277
2690-425-02	Bailiff	37,277
2690-425-05	Bailiff	37,277
2690-425-07	Bailiff	37,277
2690-425-11	Bailiff	37,277
2690-425-12	Bailiff	37,277
2690-425-13	Bailiff	37,277
2690-425-14	Bailiff	37,277
2690-425-15	Bailiff	41,581
2690-520-01	Correctional Officer	75,173
2690-520-02	Correctional Officer	75,173
2690-903-01	Part-time Bailiff	64,539
2690-913-01	Part-time over 600 hrs-Bailiff	123,472
		<b>727,079</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2700</b>	<b>STATE'S ATTY TITLE IV-D</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2700-300-01	Supervisor	44,497
2700-361-01	Assistant State's Attorney	60,000
2700-361-02	Assistant State's Attorney	62,690
2700-361-03	Assistant State's Attorney	61,000
2700-590-01	Investigator	51,869
2700-590-02	Investigator	49,440
2700-595-01	Legal Clerk	37,866
2700-595-02	Legal Clerk	37,072
2700-595-03	Legal Clerk	37,728
2700-595-04	Legal Clerk	37,072
100-1075	Allocated General Fund (100-1075)	28,349
		<b>507,583</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2852</b>	<b>PROBATION SALARIES</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1088-192-01	Director-Probation	98,721
1088-232-01	Deputy Director-Probation	94,555
1088-232-02	Deputy Director-Probation	91,773
1088-312-01	Supervisor-Probation	69,357
1088-312-02	Supervisor-Probation	79,860
1088-312-04	Supervisor-Probation	69,544
1088-312-05	Supervisor-Probation	76,950
1088-312-06	Supervisor-Probation	85,771
1088-640-01	Probation Officer	56,973
1088-640-02	Probation Officer	47,275
1088-640-03	Probation Officer	44,497
1088-640-04	Probation Officer	73,712
1088-640-05	Probation Officer	63,891
1088-640-06	Probation Officer	59,183
1088-640-07	Probation Officer	66,426
1088-640-08	Probation Officer	47,538
1088-640-09	Probation Officer	56,205
1088-640-10	Probation Officer	59,073
1088-640-11	Probation Officer	60,288
1088-640-12	Probation Officer	57,959
1088-640-13	Probation Officer	43,200
1088-640-14	Probation Officer	63,365
1088-640-15	Probation Officer	57,298
1088-640-16	Probation Officer	75,200
1088-640-17	Probation Officer	44,497
1088-640-18	Probation Officer	53,014
1088-640-19	Probation Officer	47,538
1088-640-20	Probation Officer	59,929
1088-640-21	Probation Officer	52,133
1088-640-22	Probation Officer	44,497
1088-640-23	Probation Officer	72,206
1088-640-24	Probation Officer	64,935
1088-640-25	Probation Officer	56,860
1088-640-26	Probation Officer	49,796
1088-640-27	Probation Officer	61,078
1088-640-28	Probation Officer	47,538
1088-640-29	Probation Officer	47,538
		<b>2,300,173</b>



**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>2900</b>	<b>DETENTION HOME</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2900-190-01	Superintendent-Detention Home	91,774
2900-282-01	Asst Supt-Detention Home	73,599
2900-312-01	Supervisor-Detention Home	58,645
2900-312-02	Supervisor-Detention Home	61,078
2900-312-03	Supervisor-Detention Home	58,645
2900-312-04	Supervisor-Detention Home	58,645
2900-521-01	Correctional Officer-Det Home	44,497
2900-521-02	Correctional Officer-Det Home	44,497
2900-521-03	Correctional Officer-Det Home	44,497
2900-521-05	Correctional Officer-Det Home	44,497
2900-521-06	Correctional Officer-Det Home	53,637
2900-521-08	Correctional Officer-Det Home	44,497
2900-521-09	Correctional Officer-Det Home	44,497
2900-521-10	Correctional Officer-Det Home	51,806
2900-521-11	Correctional Officer-Det Home	45,148
2900-521-13	Correctional Officer-Det Home	44,497
2900-521-15	Correctional Officer-Det Home	44,497
2900-521-16	Correctional Officer-Det Home	46,503
2900-521-17	Correctional Officer-Det Home	44,497
2900-521-18	Correctional Officer-Det Home	59,539
2900-521-19	Correctional Officer-Det Home	44,497
2900-521-21	Correctional Officer-Det Home	47,898
2900-521-22	Correctional Officer-Det Home	44,497
2900-521-23	Correctional Officer-Det Home	44,497
2900-521-24	Correctional Officer-Det Home	47,898
2900-651-01	Secretary	47,417
2900-900-01	Part-time	42,000
2900-910-01	Part-time over 600 hours	18,000
		<b>1,396,196</b>
<b>2950</b>	<b>CORONER FUND</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
1095-355-05	Allocated-Deputy-Coroner (100-1090)	15,580
		<b>15,580</b>
<b>3300</b>	<b>COMMISSARY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3300-411-01	Aide-Sheriff	41,200
		<b>41,200</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>3500</b>	<b>VICTIM WITNESS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3500-365-01	Advocate	24,958
		<b>24,958</b>
<b>3550</b>	<b>DOMESTIC VIOLENCE</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3550-365-01	Advocate	48,924
		<b>48,924</b>
<b>3701</b>	<b>STOP GRANT-PROBATION</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3700-640-01	Probation Officer	56,864
		<b>56,864</b>
<b>3702</b>	<b>STOP GRANT-STATE'S ATTORNEY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3700-361-01	Assistant State's Attorney	66,000
3700-361-02	Assistant State's Attorney	68,000
3700-361-03	Assistant State's Attorney	66,000
		<b>200,000</b>
<b>3703</b>	<b>STOP GRANT-SHERIFF</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3700-551-01	Deputy-Sheriff	85,850
3700-551-02	Deputy-Sheriff	73,678
		<b>159,528</b>
<b>3830</b>	<b>ACCESS AND VISITATION GRANT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
100-1085	Executive Assistant-Allocated General Fund (100-1085)	3,621
		<b>3,621</b>
<b>3841</b>	<b>SMART PROSECUTION GRANT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2372-500-01	Coordinator-Juvenile Justice	72,100
	Coordinator-Juvenile Justice-Allocated General Fund(100-1075)	(27,100)
		<b>45,000</b>
<b>3842</b>	<b>JUDICIAL GRANTS-JUVENILE JUSTICE COUNCIL</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2372-500-01	Coordinator-Juvenile Justice	29,165
		<b>29,165</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>3850</b>	<b>PUBLIC SAFETY GRANTS-ADULT REDEPLOY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
2371-640-03	Probation Officer	47,538
2371-640-04	Probation Officer	60,290
2371-640-05	Probation Officer	63,558
100-1040	Accountant-Allocated General Fund (100-1040)	16,483
100-1075	State's Attorney-Allocated General Fund (100-1075)	22,500
100-1075	State's Attorney-Allocated General Fund (100-1075)	11,300
100-1087	Public Defender- Allocated General Fund (100-1087)	1,751
100-1088	Probation Office Manager-Allocated General Fund (100-1088)	2,694
		<b>226,114</b>
<b>3862</b>	<b>SCHOOL RESOURCE GRANT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3862-551-01	Deputy-Sheriff	86,257
3862-551-02	Deputy-Sheriff	81,415
		<b>167,672</b>
<b>3870</b>	<b>SHERIFF AUTO THEFT GRANT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
3870-242-01	Director-Auto Theft Unit	93,890
3870-351-01	Executive Assistant	46,223
3870-361-01	Assistant State's Attorney	80,855
3870-551-01	Deputy-Sheriff	85,036
3870-551-02	Deputy-Sheriff	88,328
100-1100	Technican-Evidence-Allocated General Fund (100-1100)	5,000
		<b>399,332</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>5000</b>	<b>MIDAMERICA AIRPORT</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
5000-200-02	Director-Airport	157,590
5000-210-01	Building Maintenance Supervisor	61,800
5000-232-01	Airport Operations Specialists	54,114
5000-240-01	Director of Finance	110,313
5000-270-01	Assistant Director-Airport	113,300
5000-261-01	Superintendant-Airport Maint	71,154
5000-291-01	Manager-FBO	85,000
5000-308-01	Supervisor-Airport Maintenance	65,678
5000-343-01	Director-Engineering/Planning	108,481
5000-350-01	Administrative Assistant	50,000
5000-351-01	Executive Assistant	76,010
5000-351-02	Executive Assistant	54,335
5000-382-01	Engineer-Airport	57,783
5000-400-01	Accountant	85,000
5000-605-01	Maintenance-Airport	47,604
5000-605-02	Maintenance-Airport	45,760
5000-605-03	Maintenance-Airport	47,133
5000-608-01	Maintenance-HVAC	56,259
5000-608-02	Maintenance-HVAC	56,259
5000-615-01	Mechanic	59,218
5000-900-01	Part-time	58,917
		<b>1,521,708</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>5500</b>	<b>EMPLOYEE MEDICAL TRUST &amp; AGENCY</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
5500-155-01	Director-County Human Resources	102,676
100-1010	Salaries Allocated To General Fund Human Resources	(32,820)
150-1500	Salaries Allocated To Tort Liability Fund	(37,024)
5500-295-01	Office Manager	78,086
100-1010	Salaries Allocated To General Fund Human Resources	(25,862)
150-1500	Salaries Allocated To Tort Liability Fund	(4,053)
5500-351-01	Executive Assistant	40,000
150-1500	Salaries Allocated To Tort Liability Fund	(22,936)
5500-420-01	Assistant-Human Resources	48,000
100-1010	Salaries Allocated To General Fund Human Resources	(17,146)
150-1500	Salaries Allocated To Tort Liability Fund	(2,482)
5500-420-03	Assistant-Human Resources	53,560
5500-900-01	Part-time	13,850
<b>Summary Allocations:</b>		
100-1010	Total Salaries Allocated To General Fund Human Resources(1010)	(75,828)
150-1500	Total Salaries Allocated To Tort Liability Fund	(66,495)
		<b>193,849</b>

**COUNTY PAYROLL POSITIONS BY DEPARTMENT**

<b>9800</b>	<b>INTERGOVERNMENTAL GRANTS</b>	<b>2023</b>
<b>POSITION</b>	<b>TITLE</b>	<b>Appropriation</b>
9800-155-01	Director-IGD	142,140
9800-242-01	Director-Finance	88,577
9800-291-01	Manager-Program	77,251
9800-291-03	Manager-Program	94,616
9800-291-06	Manager-Program	73,573
9800-291-08	Manager-Program	84,057
9800-300-01	Supervisor-Case Management	63,304
9800-400-02	Accountant	67,463
9800-400-03	Accountant	75,764
9800-410-01	Administrative Assistant	76,869
9800-459-01	Business Service Representative	65,045
9800-480-01	Clerk-Data Entry	47,283
9800-480-03	Clerk	54,863
9800-480-04	Clerk	38,925
9800-580-01	Inspector-Housing	44,187
9800-581-01	Inspector-Energy	44,187
9800-581-03	Inspector-Energy	45,071
9800-581-04	Inspector-Energy	46,423
9800-651-07	Secretary	42,203
9800-670-01	Specialist-Case Management	47,039
9800-670-02	Specialist-Case Management	46,196
9800-670-03	Specialist-Case Management	47,039
9800-670-04	Specialist-Case Management	48,330
9800-670-05	Specialist-Case Management	46,196
9800-670-06	Specialist-Case Management	38,162
9800-670-07	Specialist-Case Management	46,196
9800-670-08	Specialist-Case Management	49,294
9800-670-09	Specialist-Case Management	55,234
9800-670-10	Specialist-Case Management	53,775
9800-670-11	Specialist-Client Relations	38,162
9800-670-12	Specialist-Contracts	40,170
9800-670-13	Specialist-Contracts	55,641
9800-670-14	Specialist-Contracts	55,252
9800-670-20	Specialist-Social Services	34,145
9800-670-21	Specialist-Social Services	39,517
9800-670-22	Specialist-Social Services	34,176
9800-670-26	Specialist-Verification	34,827
9800-670-28	Specialist-Verification	34,145
9800-670-29	Specialist-Program	42,079
9800-670-30	Specialist-Program Monitoring	38,162
100-1002	Allocated Director-County Administration (100-1002)	49,364
9800-910-01	Part-time over 600 hours	198,900
		<b>2,443,802</b>

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**ST CLAIR COUNTY**  
**ANNUAL APPROPRIATION**  
**OCTOBER 1, 2022 - SEPTEMBER 30, 2023**

<b>Account</b>	<b>Title</b>	<b>Appropriation</b>
<b>Fund-County Flood Prevention Fund</b>		
Expenditures		
	Contractual	1,000,000.00
	Bond Repayment	3,000,000.00
	Auditing Services	2,000.00
	Operating Supplies	1,000.00
	Construction	16,361,000.00
	Contingencies	2,262,635.00
Total County Flood Prevention Fund Expenditure Budget		<u><u>22,626,635.00</u></u>